FS0

Reprogramming's within the Agency

		Sending						Receiving					
Fiscal Year	**Program**	**Activity**	**Service**	**CSG**	**Amount**	**Explanation**	**Program**	**Activity**	**Service**	**CSG**	**Amount**	**Explanation**	
2021	*5000 - Family Services*	*5037 - Homeless Services Continuum Family*	*HC78 - Shelter Operations*	*50*	*(150,000)*	*Underspending as a result of revised grant.*	*5000 - Family Services*	*5038 - Homeless Services Individuals*	*HC85 - Day Center*	*11*	*100,000*	*Funding to support a new XXX position.*	*EXAMPLE*
2021	*5000 - Family Services*	*5038 - Homeless Services Individuals*	*HC85 - Day Center*	*14*	*50,000*	*Funding to support a new XXX position.*	*EXAMPLE*						
2021	020A- Judicial Services	TRIALS/APPEALS AND JUSTICE MANAGEMENT		408	(119,976)	intra-District Reprogramming from NPS to PS to cover ALJ's PS cost. For adjudication cases Wage Hour	020A- Judicial Services	TRIALS/APPEALS AND JUSTICE MANAGEMENT		111	96,436	intra-District Reprogramming from NPS to PS to cover ALJ's PS cost. For adjudication cases	
2021										147	23,540	intra-District Reprogramming from NPS to PS to cover ALJ's PS cost. For adjudication cases	
2021	030A-Court Counsel	030A - Judicial Assistance & Legal Counsel		409	(111,000)	Medicaid Reprogramming from NPS to PS to cover PS cost. For adjudication cases for Medicaid	030A-Court Counsel	030A - Judicial Assistance & Legal Counsel		111	89,355	Medicaid Reprogramming from NPS to PS to cover ALJ's PS cost. For adjudication cases for Medicaid	
										147	21,645	Medicaid Reprogramming from NPS to PS to cover ALJ's PS cost. For adjudication cases for Medicaid	
2022	1040-Information Technology	INFORMATION TECHNOLOGY		710	(10,674)	Reprogram from NPS to PS to match the spending plan	020A- Judicial Services	TRIALS/APPEALS AND JUSTICE MANAGEMENT		0111	10,674	Reprogram from NPS to PS to match the spending plan	

Reprogrammings Sent out of the Agency

Fiscal Year	Sending Agency	Program	Activity	Service	CSG	Amount	Explanation	
2021	*Department of Human Services*	*5000 - Family Services*	*5038 - Homeless Services Continuum Familes*	*HC78 - Shelter Operations*	*50*	*(500,000)*	*Underspending as a result of a revised grant*	*EXAMPLE*
2021	Public Safety &Justice Cluster-EP0	020A- Judicial Services	020A- TRIALS/APPEALS AND JUSTICE MANAGEMENT		111	(200,000)	Year End Reprogramming to assist PSJC agencies	
2021	Public Safety &Justice Cluster-EP0	020A- Judicial Services	020A- TRIALS/APPEALS AND JUSTICE MANAGEMENT		147	(100,000)	Year End Reprogramming to assist PSJC agencies	
2021	OBPM	020A- Judicial Services	020A- TRIALS/APPEALS AND JUSTICE MANAGEMENT		111	(32,201)	FY 2021 Mid-Year Supplemental Reduction	
2021	OBPM	020A- Judicial Services	020A- TRIALS/APPEALS AND JUSTICE MANAGEMENT		409	(5,000)	FY 2021 Mid-Year Supplemental Reduction	
2021	OBPM	030A-Court Counsel	030A - Judicial Assistance & Legal Counsel		111	(126,433)	FY 2021 Mid-Year Supplemental Reduction	
2021	OBPM	030A-Court Counsel	030A - Judicial Assistance & Legal Counsel		402	(17,500)	FY 2021 Mid-Year Supplemental Reduction	
2021	OBPM	030A-Court Counsel	030A - Judicial Assistance & Legal Counsel		409	(5,000)	FY 2021 Mid-Year Supplemental Reduction	
2021	OBPM	040A - Clerk of Court	040A - Case Management & Judicial Suport		111	(77,021)	FY 2021 Mid-Year Supplemental Reduction	

Reprogrammings Received from other Agencies

Fiscal Year	Sending Agency	Receiving Program	Receiving Activity	Receiving Service	Receiving CSG	Amount	Explanation	
2021	*Department of Health*	*5000 - Family Services*	*5038 - Homeless Services Continuum Families*	*HC78 - Shelter Operations*	*41*	*1,000,000*	*Higher shelter demand during hypothermia season resulted in increased costs for the shelter operations contract*	*EXAMPLE*
N/A								