

Attachment II-Intra-Districts				
Agency Name:				
Amount	FTEs	Receiving Agency (Seller)	Project #	Description of Service
1,568.08	0	Department of Disability Rights		ASL (Sign Language) Services
222,000.00	2	Department of Behavioral Health		NCI -- (NCIBHS/23)
100,000.00	0	Office of Contracting & Procurement		Purchase Card Advance
11,147.72	0	Department of Public Works		Fleet Services
2,500.00	0	Office of the Chief Technology Officer		Technology support services (RTS)
13,267.88	0	Office of the Chief Technology Officer		Microsoft Dynamics
8,000.00	0	Office of the Mayor		Collaboration Support Services (EOM)
358,483.68	2.00			

EN0 CSG ROLL UP

CSG	FY23 BUDGET
0041	\$ 526,695.79
0050	\$13,415,290.32
ALL OTHER	\$ 348,063.99
	<u>\$14,290,050.10</u>

Attachment I - Contracts & Grants
Subsidies and Transfers (CSG 50)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY23)	Contract / Grant Period Total Amount (FY23)	FY23 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Grant	N/A		ASPIRE Program Grant	TBD	TBD		9/30/2022	10/1/2023	Base Year	200,000.00	200,000.00	Ongoing	Local	3000	3060	Local	
Grant	N/A		Main Streets Program Grant	TBD	TBD		9/30/2022	10/1/2023	Base Year	4,794,651.00	4,794,651.00	Ongoing	Local	4000	4030	Local	
Grant	N/A		Clean Teams Grant Program	TBD	TBD		9/30/2022	10/1/2023	Base Year	6,461,446.32	6,461,446.32	Ongoing	Local	4000	4040	Local	
Grant	N/A		Access to Capital -Microloan/Loan Loss Reserve Grant Funds	TBD	TBD		9/30/2022	10/1/2023	Base Year	169,111.00	169,111.00	Ongoing	Local	3000	3050	Local	
Grant	N/A		Sports Wagering-Capacity building and TA	TBD	TBD		9/30/2022	10/1/2023	Base Year	136,633.00	136,633.00	Ongoing	Local	3000	3060	Local	
Grant	N/A		Main Streets	TBD	TBD		9/30/2022	10/1/2023	Base Year	66,949.00	66,949.00	Ongoing	Local	4000	4030	Local	
Grant	N/A		Takoma park Business Association	TBD	TBD		9/30/2022	10/1/2023	Base Year	36,500.00	36,500.00	Ongoing	Local	4000	4020	Local	
Grant	N/A		Recycle Bin program	TBD	TBD		9/30/2022	10/1/2023	Base Year	150,000.00	150,000.00	Ongoing	Local	3000	3065	Local	
Grant	N/A		Medical Cannabis Business Enterprises	TBD	TBD		9/30/2022	10/1/2023	Base Year	300,000.00	300,000.00	Ongoing	Local	3000	3065	Local	
Grant	N/A		Robust Retail Grant Support	TBD	TBD		9/30/2022	10/1/2023	Base Year	500,000.00	500,000.00	Ongoing	Local	3000	3065	Local	
Grant	N/A		Ward 7 & 8 Dream Grants	TBD	TBD		9/30/2022	10/1/2023	Base Year	300,000.00	300,000.00	Ongoing	Local	3000	3065	Local	
Grant	N/A		ASPIRE Program Grant	TBD	TBD		9/30/2022	10/1/2023	Base Year	300,000.00	300,000.00	Ongoing	Local	3000	3065	Local	
Total										13,415,290.32	13,415,290.32						

