

Attachment III-Federal Payments							
Agency Name: Office of the Chief Technology Officer (TO0)							
Agency Fund #	Agency Fund Title	Purpose	FY 2022 Payment	FY 2023 Payment	Change	New/On-going	Federal COVID Response (Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response legislation that funded the grant or payment.)
1135	ARPA - LOCAL REVENUE REPLACEMENT	Policy decision to fund critical services and restored 6 FTEs previously eliminated	726,056.69	0.00	(726,056.69)	New	Yes - American Rescue Plan Act (ARPA)
1135	ARPA - LOCAL REVENUE REPLACEMENT	Gun Violence Prevention - This funding will pay for the discovery and automation of the Building Blocks DC's (BBDC) Case Management system, in support of the District's COVID-19 response or recovery	569,000.00	0.00	(569,000.00)	New	Yes - American Rescue Plan Act (ARPA)
1135	ARPA - LOCAL REVENUE REPLACEMENT	Future of Work Study Reduce OHR case Backlog - The funds will be used to onboard a partner to conduct a study on Future of the Workspace and recommend output for laying the foundation for how the District should operate as a hybrid workspace past pandemic.	150,000.00	0.00	(150,000.00)	New	Yes - American Rescue Plan Act (ARPA)
1135	ARPA - LOCAL REVENUE REPLACEMENT	Tech Together which aims to increase adoption of home broadband, use of internet enabled devices to access education, employment, telehealth, government services and digital literacy of residents to advance digital inclusion across the city	3,779,844.31	0.00	(3,779,844.31)	New	Yes - American Rescue Plan Act (ARPA)
8158	ARPA - MUNICIPAL	This funding is in support of a Mayoral initiative to document, develop and implement process improvement and plans to create a centralized "Business Center" for the District of Columbia.	656,610.00	0.00	(656,610.00)	New	Yes - American Rescue Plan Act (ARPA)
Total			5,881,511.00	0.00	(5,881,511.00)		