

| Attachment II-Intra-Districts                                 |      |                           |           |                         |
|---|------|---------------------------|-----------|-------------------------|
|   |      |                           |           |                         |
| Agency Name: The Office of the Chief Technology Officer (TO0) |      |                           |           |                         |
| Amount  | FTEs | Receiving Agency (Seller) | Project # | Description of Service  |
| 46,300.00   |      | DPW                       | KTTOFM/23 | Agency Fleet Spending   |
| 50,000.00   |      | DPW                       | KTTOFM/23 | Agency Fleet Spending   |
| 120,000.00  |      | DPW                       | KTTOFM/23 | Agency Fleet Spending   |
| 15,900.00   |      | OCP                       |           | Agency P-Card Spending  |
| 40,000.00   |      | OCP                       |           | Agency P-Card Spending  |
| 113,734.00  |      | OFRM                      | I23TO0    | Agency Telecom Spending |
|   |      |                           |           |                         |
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**FY23 Mayor's Budget Request**

**Agency: Office of the Chief Technology Officer (TOO)**

| <b>Comp Object</b> | <b>Appropriated Fund</b> | <b>Program</b> | <b>Activity</b> | <b>Amount</b>     |
|--------------------|--------------------------|----------------|-----------------|-------------------|
| 308 - Telecom      | 100                      | 3000           | 3060            | 113,734.00        |
| <b>308 Total</b>   |                          |                |                 | <b>113,734.00</b> |
| 404 - Fleet        | 100                      | 1000           | 1030            | 46,300.00         |
|                    |                          | 3000           | 3040            | 50,000.00         |
|                    | 600                      | 7000           | 7010            | 120,000.00        |
| <b>404 Total</b>   |                          |                |                 | <b>216,300.00</b> |
| 410 - Pcard        | 100                      | 1000           | 1030            | 15,900.00         |
|                    | 600                      | 7000           | 7010            | 40,000.00         |
| <b>410 Total</b>   |                          |                |                 | <b>55,900.00</b>  |