

Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY23)	Contract Period Total Amount (FY23)	FY23 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Computer Aid Inc.	CW95481	Citywide IT Contingent Labor Services	Competitive	Labor Hour		1/1/2023	12/31/2023	Option Year 1	\$ 12,384,104.77	\$ 12,384,104.77	Ongoing	Local	Agencwide	Agencwide		
Computer Aid Inc.	CW95481	Citywide IT Contingent Labor Services	Competitive	Firm Fixed Price		1/1/2023	12/31/2023	Option Year 1	\$ 1,274,398.53	\$ 1,274,398.53	Ongoing	Local	Agencwide	Agencwide		
Computer Aid Inc.	CW95481	Citywide IT Contingent Labor Services	Competitive	Firm Fixed Price		1/1/2023	12/31/2023	Option Year 1	\$ 1,000,000.00	\$ 1,000,000.00	Ongoing	Local	Agencwide	Agencwide		
Computer Aid Inc.	CW95481	Citywide IT Contingent Labor Services	Competitive	Firm Fixed Price		1/1/2023	12/31/2023	Option Year 1	\$ 593,760.00	\$ 593,760.00	Ongoing	Local	Agencwide	Agencwide		
North Capitol Partners		Central Receiving and Logistics Support	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 77,360.94	\$ 77,360.94	Ongoing	Local	Central	Property Management		
TBD		Communications Tool Support Contract	TBD	Single Quote					\$ 1,200.00	\$ 1,200.00	Ongoing	Local	Central	Communications		
Amazon Web Services		Call Center Chat Services	Competitive	Single Quote		10/1/2022	9/30/2023	Not Applicable	\$ 12,000.00	\$ 12,000.00	Ongoing	Local	Customer Support & Telecom	OCTO Helps		
Equinix Inc.	CW66638	Collocation Services	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Option Year 4	\$ 76,517.04	\$ 76,517.04	Ongoing	Special Purpose Revenue (O-Type)	DC-Net	DC-NET Operations		
Advanced Network Cor	C16679-V2	Annual Turnkey Call Center Services Solution	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Option Year 4	\$ 226,228.58	\$ 226,228.58	Ongoing	Local	Customer Support & Telecom	OCTO Helps		
Computer Aid Inc.	CW95481	Citywide IT Contingent Labor Services	Competitive	Firm Fixed Price		1/1/2023	12/31/2023	Option Year 1	\$ 1,142,604.53	\$ 1,142,604.53	Ongoing	Local	IT Digital Services	Enablement Team		
Proven Optics	CW96958	IT Service Management Implementation Services	Competitive	Firm Fixed Price		1/21/2022	1/20/2023	Option Year 1	\$ 257,731.05	\$ 257,731.05	Ongoing	Local	IT Digital Services	Development & Operations		
Document Systems Inc	C14263-V5	Professional Services for Filenet and Kofax Support	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Option Year 4	\$ 68,277.17	\$ 68,277.17	Ongoing	Local	IT Digital Services	Platform Services		
TBD		Cyber - Risk Management Implemenattion Services	Competitive	Firm Fixed Price					\$ 650,000.00	\$ 650,000.00	Ongoing	Local	IT Security Operations	IT Security Operations		New
TBD	TBD	IT Staff Augmentation	Competitive	Labor Hour		10/1/2022	9/30/2023	Base Year	\$ 2,714,457.11	\$ 2,714,457.11	Ongoing	Special Purpose Revenue (O-Type)	DC-Net	DC-NET Operations		
Science Applications In	CW82657	Managed Area Network Telephony Services	Competitive	Firm Fixed Price		7/27/2022	7/26/2023	Option Year 2	\$ 976,067.68	\$ 976,067.68	Ongoing	Special Purpose Revenue (O-Type)	DC-Net	DC-NET Operations		
TBD		Cyber Vulnerability Remediation Services	Competitive	Firm Fixed Price					\$ 500,000.00	\$ 500,000.00	Ongoing	Local	IT Security Operations	IT Security Operations		New
Verizon		Verizon Inspection Services	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 50,000.00	\$ 50,000.00	Ongoing	Special Purpose Revenue (O-Type)	DC-Net	DC-NET Operations		

Grants

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CYBER KORB INC.		AlertOps Maintenance	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 43,200	\$ 43,200	Ongoing	Local	IT Operations	Citywide IT Operations Monitoring		40	
XEROX CORPORATION	CW94463	Annual - Cluster print Services Maintenance (Xerox)	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Option Year 1	\$ 80,574	\$ 80,574	Ongoing	Local	Central	Property Management		70	
CARASOFT TECHNOLOGY CORPORATI	CW46176	Annual Acquia Cloud Enterprise Renewal	Competitive	Firm Fixed Price		10/1/2022	9/30/2023		\$ 325,000	\$ 325,000	Ongoing	Local	IT Digital Services	Web Services		40	
Dell Marketing L.P.	CW57491	Annual AirWatch (MDM) Maintenance	Competitive	Firm Fixed Price		10/1/2022	9/30/2023		\$ 255,150	\$ 255,150	Ongoing	Local	IT Digital Services	Citywide Email & Collaboration		40	
THE PRESIDIO CORPORATION		Annual Arbor Prevail Maintenance- DDOS	Competitive	Firm Fixed Price		10/1/2022	9/30/2023		\$ 160,000	\$ 160,000	Ongoing	Local	IT Security Operations	IT Security Operations		40	
SOFTWARE INFORMATION RESOURCE	CW49154	Annual Box License Renewal	Competitive	Firm Fixed Price		10/1/2022	9/30/2023		\$ 250,830	\$ 250,830	Ongoing	Local	IT Digital Services	Platform Services		40	
AVID SYSTEMS LLC	CW89124	Annual Checkpoint Premium Support EndP	Competitive	Firm Fixed Price		10/1/2022	9/30/2023		\$ 900,000	\$ 900,000	Ongoing	Local	IT Security Operations	IT Security Operations		40	
TBD		Annual Cisco Access Control Server Support & Maintenance (ACS)	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 10,989	\$ 10,989	Ongoing	Local	IT Security Operations	IT Security Operations		40	
TBD		Annual Cybersecurity Awareness Training	Competitive	Firm Fixed Price		10/1/2022	9/30/2023		\$ 135,000	\$ 135,000	Ongoing	Local	IT Security Operations	IT Security Operations		40	
FUGRO USA LAND INC.	CW49694	Annual Derived Data Products from Sensor	Competitive	Firm Fixed Price		10/1/2022	9/30/2023		\$ 185,000	\$ 185,000	Ongoing	Local	IT Security Operations	IT Security Operations		40	
CARASOFT TECHNOLOGY CORPORATI	CW57723	Annual Digital Communications Management (Gov Delivery)	Competitive	Firm Fixed Price		10/1/2022	9/30/2023		\$ 290,894	\$ 290,894	Ongoing	Local	IT Digital Services	Web Services		40	
TBD		Annual Domain Renewals	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 5,000	\$ 5,000	Ongoing	Local	IT Digital Services	Web Services		40	
BLACKWOOD ASSOCIATES INC.	CW66646	Annual Gigamon Bypass Switch Maintenance	Competitive	Firm Fixed Price		10/1/2022	9/30/2023		\$ 158,852	\$ 158,852	Ongoing	Local	IT Security Operations	IT Security Operations		40	
CARASOFT TECHNOLOGY CORPORATI		Annual HP Sitescope Application Support	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 33,757	\$ 33,757	Ongoing	Local	IT Operations	Citywide IT Operations Monitoring		40	
THE PITTMAN GROUP INC		Annual HP Software Applications Renewal	Competitive	Firm Fixed Price		10/1/2022	9/30/2023		\$ 134,000	\$ 134,000	Ongoing	Local	IT Operations	Citywide IT Operations Monitoring		40	
SOFTWARE INFORMATION RESOURCE	C14587-V3	Annual Informatica Maintenance & Support	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 83,720	\$ 83,720	Ongoing	Local	IT Digital Services	Enterprise Integration Services		40	
COLUMN TECHNOLOGIES INC		Annual Jira License Renewal	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 7,000	\$ 7,000	Ongoing	Local	IT Digital Services	Web Services		40	
CARASOFT TECHNOLOGY CORPORATI		Annual License Renewal (Service Now)	Competitive	Firm Fixed Price		10/1/2022	9/30/2023		\$ 445,200	\$ 445,200	Ongoing	Local	IT Digital Services	Development & Operations		40	
TBD		Annual Litmos Renewal	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 12,000	\$ 12,000	Ongoing	Local	Customer Support and Telecom	OCTO Helps		40	
PRISM INTERNATIONAL LLC		Annual Maintenance and Support for Network Data Loss Detection platform - Fidelis	Competitive	Firm Fixed Price		10/1/2022	9/30/2023		\$ 160,000	\$ 160,000	Ongoing	Local	IT Security Operations	IT Security Operations		40	
TBD		Annual MFA for Privileged Access Authent	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 10,000	\$ 10,000	Ongoing	Local	IT Security Operations	IT Security Operations		40	
CDW GOVERNMENT INC	CW76042	Annual Microsoft Enterprise License Renewal Agreement (ELA)	Competitive	Firm Fixed Price		10/1/2022	9/30/2023		\$ 10,261,500	\$ 10,261,500	Ongoing	Local	IT Digital Services	Citywide Email & Collaboration		40	
DATAPILLARS INC.	DCSS CW42545	Annual Microstrategy Software Maintenance	Competitive	Firm Fixed Price		10/1/2022	9/30/2023		\$ 192,866	\$ 192,866	Ongoing	Local	IT Digital Services	Data Analytics		40	
CDW GOVERNMENT INC	CW94883	Annual MS ELA (SQL & Windows licenses)	Competitive	Firm Fixed Price		10/1/2022	9/30/2023		\$ 750,000	\$ 750,000	Ongoing	Local	IT Operations	Enterprise Server Operations		40	
AVID SYSTEMS LLC	CW49548	Annual NetScout Maintenance	Competitive	Firm Fixed Price		10/1/2022	9/30/2023		\$ 141,993	\$ 141,993	Ongoing	Local	IT Operations	Citywide IT Operations Monitoring		40	
PAYPAL, INC.		Annual PayPal License Maintenance	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 18,277	\$ 18,277	Ongoing	Local	IT Digital Services	Development & Operations		40	
PHIRE		Annual Phire Architect Software Support and Maintenance	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 15,545	\$ 15,545	Ongoing	Local	IT Digital Services	Human Capital Application Support		40	
COPPER RIVER INFORMATION TECH		Annual Pulse Secure SSL VPN Maintenance	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 94,706	\$ 94,706	Ongoing	Local	IT Security Operations	IT Security Operations		40	
CARASOFT TECHNOLOGY CORPORATI	CW66577	Annual Seamless Doc License Renewal	Competitive	Firm Fixed Price		10/1/2022	9/30/2023		\$ 160,500	\$ 160,500	Ongoing	Local	IT Digital Services	Platform Services		40	
TBD		Annual Software Maintenance - Budget & Finance	Competitive	Firm Fixed Price		10/1/2022	9/30/2023		\$ 128,682	\$ 128,682	Ongoing	Local	Central	Financial Operations		40	
MVS INC	CW64225	Annual SolarWinds License Maintenance	Competitive	Firm Fixed Price		10/1/2022	9/30/2023		\$ 268,087	\$ 268,087	Ongoing	Local	IT Operations	Citywide IT Operations Monitoring		40	
BLACKWOOD ASSOCIATES INC.	CW80333	Annual Splunk Renewal	Competitive	Firm Fixed Price		10/1/2022	9/30/2023		\$ 520,000	\$ 520,000	Ongoing	Local	IT Security Operations	IT Security Operations		40	
MVS INC	C15336	Annual Storebox Logging Solution	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 12,317	\$ 12,317	Ongoing	Local	IT Security Operations	IT Security Operations		40	
TBD		Annual Tableau License Cost	Competitive	Firm Fixed Price		10/1/2022	9/30/2023		\$ 369,607	\$ 369,607	Ongoing	Local	IT Digital Services	Data Analytics		40	
TBD		Annual Text Messaging Service (Upland)	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 28,843	\$ 28,843	Ongoing	Local	IT Digital Services	Communications		40	

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ADVANCED NETWORK CONSULTING	CW80034	Annual VMware Support & Maintenance	Competitive	Firm Fixed Price		10/1/2022	9/30/2023		\$ 790,111	\$ 790,111	Ongoing	Local	IT Operations	Enterprise Server Operations		40	
TBD		Annual Zero Trust Access Control Maintenance (ZTNA) - Zscaler	Competitive	Firm Fixed Price		10/1/2022	9/30/2023		\$ 900,000	\$ 900,000	Ongoing	Local	IT Security Operations	IT Security Operations		40	
TBD		API Gateway Software Renewal	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 88,961	\$ 88,961	Ongoing	Local	IT Security Operations	IT Security Operations		40	
ARIBA INCORPORATED		Ariba Annual Contract Management Subscription	Competitive	Firm Fixed Price		10/1/2022	9/30/2023		\$ 220,901	\$ 220,901	Ongoing	Local	IT Digital Services	Procurement Application Support		40	
ALLEN SYSTEMS GROUP INC		ASG Software Maintenance Renewal	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 11,721	\$ 11,721	Ongoing	Local	IT Operations	Mainframe		40	
TBD		BMC Mainview Software Maintenance Renewal	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 74,481	\$ 74,481	Ongoing	Local	IT Operations	Mainframe		40	
Prism International, LLC	CW49504	BMC Software Maintenance Renewal	Competitive	Firm Fixed Price		10/1/2022	9/30/2023		\$ 498,338	\$ 498,338	Ongoing	Local	IT Operations	Mainframe		40	
CARAHSOFT TECHNOLOGY CORPORATI	CW57663	CA Software Maintenance Renewal	Competitive	Firm Fixed Price		10/1/2022	9/30/2023		\$ 534,247	\$ 534,247	Ongoing	Local	IT Operations	Mainframe		40	
CALLMINER INC.		CallMiner Software Licenses	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 68,133	\$ 68,133	Ongoing	Local	Customer Support and Telecom	OCTO Helps		40	
CHICAGO-SOFT LTD		ChicagoSoft Software Maintenance Renewal	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 11,694	\$ 11,694	Ongoing	Local	IT Operations	Mainframe		40	
TBD		Cloudera Software (Data Lake)	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 50,141	\$ 50,141	Ongoing	Local	IT Digital Services	Enterprise Integration Services		40	
TBD		CloudFlare - Managed DNS, SSL Certificat	Competitive	Firm Fixed Price		10/1/2022	9/30/2023		\$ 110,000	\$ 110,000	Ongoing	Local	IT Security Operations	IT Security Operations		40	
FireEye		Cybersecurity Awareness Training	Competitive	Firm Fixed Price		10/1/2022	9/30/2023		\$ 135,000	\$ 135,000	Ongoing	Local	IT Security Operations	IT Security Operations		40	
TBD		DatAdvantage Software	Competitive	Firm Fixed Price		10/1/2022	9/30/2023		\$ 750,000	\$ 750,000	Ongoing	Local	IT Security Operations	IT Security Operations		40	
EXECUTIVE INFORMATION SYS LLC	GS-35F-0170K	EIS (SAS) Software Maintenance Renewal	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 37,339	\$ 37,339	Ongoing	Local	IT Operations	Mainframe		40	
TBD		Endpoint Security Protection (Servers) – Crowd Strike	Competitive	Firm Fixed Price		10/1/2022	9/30/2023		\$ 2,299,999	\$ 2,299,999	Ongoing	Local	IT Security Operations	IT Security Operations		40	
TBD		Engagement & Communications Software	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 39,500	\$ 39,500	Ongoing	Local	IT Digital Services	Communications		40	
TBD		F5 Support, Subscription and Maintenance	Competitive	Firm Fixed Price		10/1/2022	9/30/2023		\$ 283,403	\$ 283,403	Ongoing	Local	IT Security Operations	IT Security Operations		40	
Department of Public Works		Fleet Maintenance Cost - Agency Wide	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 96,300	\$ 96,300	Ongoing	Local	Agencywide	Agencywide		40	
SAFE SOFTWARE INC.		FME Annual Software Maintenance	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 15,000	\$ 15,000	Ongoing	Local	IT Digital Services	DC Geograpic Info Systems (GIS)		40	
ADVANCED NETWORK CONSULTING	CW67010	FOIAXpress hosting services and licenses	Competitive	Firm Fixed Price		10/1/2022	9/30/2023		\$ 265,936	\$ 265,936	Ongoing	Local	IT Digital Services	Citywide Email & Collaboration		40	
STOCKBRIDGE CONSULTING LLC		Github Software Renewal License	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 47,872	\$ 47,872	Ongoing	Local	IT Digital Services	Development & Operations		40	
ONIX NETWORKING CORP.		Google Annual Software Maintenance	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 26,000	\$ 26,000	Ongoing	Local	IT Digital Services	DC Geograpic Info Systems (GIS)		40	
NETWORKING FOR FUTURE INC		HP Open View Annual Renewal	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 8,417	\$ 8,417	Ongoing	Local	IT Operations	Citywide IT Operations Monitoring		40	
INFORMATION BUILDERS		IBI Software Maintenance Renewal	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 77,857	\$ 77,857	Ongoing	Local	IT Operations	Mainframe		40	
INTERNATIONAL BUSINESS MACHINE	CW55833	IBM (MLC/IPLA) Software Maintenance Renewal	Competitive	Firm Fixed Price		10/1/2022	9/30/2023		\$ 1,107,971	\$ 1,107,971	Ongoing	Local	IT Operations	Mainframe		40	
INTERNATIONAL BUSINESS MACHINE	CW55833	IBM (TSM) Software Maintenance Renewal	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 60,967	\$ 60,967	Ongoing	Local	IT Operations	Mainframe		40	
BT Americas Inc.		Ipam - IP address management	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 12,285	\$ 12,285	Ongoing	Local	IT Operations	Citywide IT Operations Monitoring		40	
TBD	P-CARD	IT Membership and Subscription Dues	Non-Competitive/Sole	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 3,700	\$ 3,700	Ongoing	Local	Agencywide	Agencywide		40	
AMERICAN BUSINESS SUPPLIE		IT Supplies - Agencywide Toners	Competitive	Blanket Purchase Agreement		10/1/2022	9/30/2023	Not Applicable	\$ 10,000	\$ 10,000	Ongoing	Local	Central	Property Management		20	
LEVI, RAY & SHOUP, INC.		LRS Software Maintenance Renewal	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 96,867	\$ 96,867	Ongoing	Local	IT Operations	Mainframe		40	
TBD		Mainline IBM Z15 A01 Hardware Maintenan	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 59,141	\$ 59,141	Ongoing	Local	IT Operations	Mainframe		40	
IBM		Mainline IBM Z15 E03 Hardware Maintenance Renewal	Competitive	Firm Fixed Price		10/1/2022	9/30/2023		\$ 123,966	\$ 123,966	Ongoing	Local	IT Operations	Mainframe		40	
CDW GOVERNMENT INC	CW76042	Microsoft SQL & Windows Software Assurance	Competitive	Firm Fixed Price		10/1/2022	9/30/2023		\$ 336,488	\$ 336,488	Ongoing	Local	IT Operations	Enterprise Server Operations		40	
WORKFORCE MANAGEMENT SW GROUP		ACD Licenses	Competitive	Firm Fixed Price	Firm Fixed Price	10/1/2022	9/30/2023	Not Applicable	\$ 3,576	\$ 3,576	Ongoing	Special Purpose Revenue (O-Type)	DC-Net	DC-NET Operations		40	
CARAHSOFT TECHNOLOGY CORPORATI	CW72139	Amazon Web Services Bundle	Competitive	Cooperative Agreement	Firm Fixed Price	7/4/2022	7/3/2023	Option Year 3	\$ 220,817	\$ 220,817	Ongoing	Special Purpose Revenue (O-Type)	DC-Net	DC-NET Operations		40	

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N2GRATE GOVERNMENT SERVIC	CW83921	Annual Smartnet Maintenance (Core)	Competitive	Firm Fixed Price	Firm Fixed Price	7/17/2023	7/16/2024	Option Year 3	\$ 2,919,674	\$ 2,919,674	Ongoing	Special Purpose Revenue (O-Type)	DC-Net	DC-NET Operations		40	
ICI SYSTEMS, INC	C13928-V4	Annual Software Maintenance - Netbrain	Competitive	Firm Fixed Price	Firm Fixed Price	10/1/2022	9/30/2023	Option Year 3	\$ 15,854	\$ 15,854	Ongoing	Special Purpose Revenue (O-Type)	DC-Net	DC-NET Operations		40	
TBD	Not Applicable	Auto Maintenance & Repair (DCNET Fleet & Owned Vehicles)	Competitive			10/1/2022	9/30/2023	Not Applicable	\$ 120,000	\$ 120,000	Ongoing	Special Purpose Revenue (O-Type)	DC-Net	DC-NET Operations		40	
TBD	CW97904 (AR3227)	Data and Communications Equipment	Competitive	Cooperative Agreement	Firm Fixed Price	10/1/2022	9/30/2023	Option Year 2	\$ 500,000	\$ 500,000	Ongoing	Special Purpose Revenue (O-Type)	DC-Net	DC-NET Operations		70	
TBD		Misc IT Supplies	Competitive	Blanket Purchase Agreement	Firm Fixed Price	10/1/2022	9/30/2023	Not Applicable	\$ 40,000	\$ 40,000	Ongoing	Special Purpose Revenue (O-Type)	DC-Net	DC-NET Operations		40	
N2GRATE GOVERNMENT SERVIC	CW71202	Cisco Flex EA and Active Host WebEx	Competitive	Firm Fixed Price	Firm Fixed Price	5/22/2023	5/21/2024	Option Year 4	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	DC-Net	DC-NET Operations		40	
Verizon Business Network Services, LLC	CW94742	Data Transport (VA)	Competitive	Indefinite Delivery Indefinite Quantity	Firm Fixed Price	2/17/2023	2/16/2024	Option Year 1	\$ 434,751	\$ 434,751	Ongoing	Special Purpose Revenue (O-Type)	DC-Net	DC-NET Operations		31	
Lumen Technologies Gov. Sol	CW91513	Managed Trusted Internet Protocol Services (EIS)	Competitive	Indefinite Delivery Indefinite Quantity	Firm Fixed Price	10/1/2022	9/30/2023	Option Year 1	\$ 279,934	\$ 279,934	Ongoing	Special Purpose Revenue (O-Type)	DC-Net	DC-NET Operations		31	
Science Applications International Inc.	CW82657	Managed Area Network (MAN) Based Telephony Services (Cienna Hardware Maintenance)	Competitive	Firm Fixed Price		7/27/2022	7/26/2023	Option Year 2	\$ 71,884	\$ 71,884	Ongoing	Special Purpose Revenue (O-Type)	DC-Net	DC-NET Operations		40	
LEIDOS DIGITAL SOLUTIONS		Workflow Management Software (IQ) - Hardware Support	Competitive	Firm Fixed Price		10/1/2022	9/30/2023		\$ 11,250	\$ 11,250	Ongoing	Special Purpose Revenue (O-Type)	IT Digital Services	Development & Operations		40	
MVS INC	CW96513	Annual Box License Renewal	Competitive	Firm Fixed Price		10/1/2022	9/30/2023		\$ 5,400	\$ 5,400	Ongoing	Special Purpose Revenue (O-Type)	IT Digital Services	Platform Services		40	
Telecommunications Development and CO		Annual Seamless Doc License Renewal	Competitive	Firm Fixed Price		10/1/2022	9/30/2023		\$ 1,500	\$ 1,500	Ongoing	Special Purpose Revenue (O-Type)	IT Digital Services	Platform Services		40	
DLT SOLUTIONS LLC		Cloudera Software (Data Lake)	Competitive	Firm Fixed Price		10/1/2022	9/30/2023		\$ 2,687	\$ 2,687	Ongoing	Special Purpose Revenue (O-Type)	IT Digital Services	Enterprise Integration Platform (SOA)		40	
USERTESTING INC.		User testing License Maintenance	Non-Competitive/Sole	Firm Fixed Price		10/1/2022	9/30/2023		\$ 44,089	\$ 44,089	Ongoing	Special Purpose Revenue (O-Type)	IT Digital Services	Web Services		40	
SOFTWARE DIVERSIFIED SRVCS		SDS Software Maintenance Renewal	Competitive	Firm Fixed Price		10/1/2022	9/30/2023		\$ -	\$ -	Ongoing	Special Purpose Revenue (O-Type)	IT Operations	Mainframe		40	
ADVANCED NETWORK CONSULTING	CW67780	Annual Netbackup Support & Maintenance	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Option Year 1	\$ 248,540	\$ 248,540	Ongoing	Special Purpose Revenue (O-Type)	IT Operations	Enterprise Server Operations		40	
CARAHSOFT TECHNOLOGY CORPORATI	CW86571	ITBM Licenses (ServiceNow)	Competitive	Firm Fixed Price		7/27/2022	7/26/2023	Option Year 3	\$ 122,919	\$ 122,919	Ongoing	Special Purpose Revenue (O-Type)	DC-Net	DC-NET Operations		40	
Level 3 Communications LLC	CW44203	SIP Trunks	Competitive	Indefinite Delivery Indefinite Quantity	Firm Fixed Price	7/14/2022	7/13/2023	Base	\$ 621,547	\$ 621,547	Ongoing	Special Purpose Revenue (O-Type)	DC-Net	DC-NET Operations		31	
Level 3 Communications LLC	CW44203	SIP Trunks (ELS)	Competitive	Indefinite Delivery Indefinite Quantity	Firm Fixed Price	2/17/2023	2/16/2024	Base	\$ 54,294	\$ 54,294	Ongoing	Special Purpose Revenue (O-Type)	DC-Net	DC-NET Operations		31	
Level 3 Communications LLC	CW44203	SIP Trunks (OPM)	Competitive	Indefinite Delivery Indefinite Quantity	Firm Fixed Price	2/17/2023	2/16/2024	Base	\$ 240,309	\$ 240,309	Ongoing	Special Purpose Revenue (O-Type)	DC-Net	DC-NET Operations		31	
Zayo Gr LLC	CW94414	ZAYO - Dark Fiber	Competitive	Firm Fixed Price	Firm Fixed Price	10/1/2022	9/30/2023	Base	\$ 383,393	\$ 383,393	Ongoing	Special Purpose Revenue (O-Type)	DC-Net	DC-NET Operations		31	
TBD		MXG Software Maintenance Renewal	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 2,600	\$ 2,600	Ongoing	Local	IT Operations	Mainframe		40	
BlueBay Office Inc		Office Supplies and Materials - Agency Wide	Competitive	Blanket Purchase Agreement		10/1/2022	9/30/2023	Not Applicable	\$ 25,000	\$ 25,000	Ongoing	Local	Central	Property Management		20	
CAPITAL CONSULTING DBA THARSEO	CW96627	Oracle Grid	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 720,000	\$ 720,000	Ongoing	Local	IT Operations	Enterprise Server Operations		40	
SUN MANAGEMENT, INC.	CW66765	Palo Alto Content Filtering Hardware Maintenance and Support - EDUNET	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 107,435	\$ 107,435	Ongoing	Local	IT Security Operations	IT Security Operations		40	
CAPITAL CONSULTING DBA THARSEO	CW96627	PeopleSoft Annual License Maintenance	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 759,760	\$ 759,760	Ongoing	Local	IT Digital Services	Human Capital Application Support		40	
PKWARE INC.		PKWare Software Maintenance Renewal	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 21,890	\$ 21,890	Ongoing	Local	IT Operations	Mainframe		40	
THE PITTMAN GROUP INC	CW60423	Qualys Vulnerability Management	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 245,000	\$ 245,000	Ongoing	Local	IT Security Operations	IT Security Operations		40	
Quickbase, Inc.	CW52586	Quickbase Software License Renewal	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 1,618,885	\$ 1,618,885	Ongoing	Local	IT Digital Services	Development & Operations		40	
BPM BI INC		Redhat Software Maintenance Renewal	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 29,130	\$ 29,130	Ongoing	Local	IT Operations	Mainframe		40	
TBD		Rocket Software Maintenance Renewal	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 20,608	\$ 20,608	Ongoing	Local	IT Operations	Mainframe		40	
SOFTWARE DIVERSIFIED SRVCS		SDS Software Maintenance Renewal	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 18,768	\$ 18,768	Ongoing	Local	IT Operations	Mainframe		40	
SOFTWARE ENGINEERING OF AMER		SEA Software Maintenance Renewal	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 31,056	\$ 31,056	Ongoing	Local	IT Operations	Mainframe		40	
THE PITTMAN GROUP INC	CW60526	Secure Authentication Platform (MFA)	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 163,939	\$ 163,939	Ongoing	Local	IT Security Operations	IT Security Operations		40	
SITEIMPROVE INC		Site Improve - Annual Subscription for Web Quality Control User License	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 28,486	\$ 28,486	Ongoing	Local	IT Digital Services	Web Services		40	
SOFTWARE AG USA INC	CW31268	Software AG Software Maintenance Renewal	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 308,740	\$ 308,740	Ongoing	Local	IT Operations	Mainframe		40	
CAPITAL CONSULTING DBA THARSEO	C16444	Software License Maintenance (SOA Suite)	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 124,213	\$ 124,213	Ongoing	Local	IT Digital Services	Enterprise Integration Services		40	
TBD		Syncsort Software Maintenance Renewal	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 224,011	\$ 224,011	Ongoing	Local	IT Operations	Mainframe		40	
TBD		Annual Zerto License Maintenance	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 162,304	\$ 162,304	Ongoing	Local	IT Digital Services	Citywide Email & Collaboration		40	

Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY23)	Contract / Grant Period Total Amount (FY23)	FY23 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program	Funding Activity	Funding Service (if applicable)	Funding CSG	Notes
TBD		RTS Application Maintenance	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 113,734	\$ 113,734	Ongoing	Local	Customer Support and Telecom	Telecom and Governance		31	
CRADLE SYSTEMS LLC	CW58761	Thycotic - Privileged Access Management	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 46,000	\$ 46,000	Ongoing	Local	IT Security Operations	IT Security Operations		40	
SOFTWARE HOUSE INTERNATIONAL	CW62413	UC4 Software Maintenance Renewal	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 124,501	\$ 124,501	Ongoing	Local	IT Operations	Mainframe		40	
VANGUARD INTEGRITY PROFESSIONALS		Vanguard Software Maintenance Renewal	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 54,745	\$ 54,745	Ongoing	Local	IT Operations	Mainframe		40	