

Department of For-Hire Vehicles (TCO)
FY 2023 Proposed Budget - Positions in BFA

Program Code	Program Title	Activity	Activity Title	Position No	Position Title	Grade	Step	Vacancy Status	Position Type	Hire Date	Fund Detail	Values			
												FTEs	Salary	Fringe Benefits	Total
1000	AGENCY MANAGEMENT	1010	PERSONNEL	00082577	Supervisory Human Resources Sp	13	1	Filled	Regular	8/4/2008	Special Purpose Revenue Fund	1	123,633.66	32,144.75	155,778.41
				00085682	Human Resources Specialist	11	1	Vacant	Regular	(blank)	Special Purpose Revenue Fund	1	62,751.00	16,315.26	79,066.26
		1010 Total										2	186,384.66	48,460.01	234,844.67
		1030	PROPERTY MANAGEMENT	00085280	Facility Operations Specialist	11	6	Filled	Regular	12/15/2014	Special Purpose Revenue Fund	1	74,497.42	19,369.33	93,866.75
		1030 Total										1	74,497.42	19,369.33	93,866.75
		1040	INFORMATION TECHNOLOGY	00084826	IT Specialist (Applications So	13	5	Filled	Regular	9/4/2018	Special Purpose Revenue Fund	1	102,520.63	26,655.36	129,175.99
				00084854	IT Project Manager	14	7	Filled	Regular	10/21/2013	Special Purpose Revenue Fund	1	126,049.00	32,772.74	158,821.74
				00085251	IT Specialist (Network Service	07	10	Filled	Regular	5/28/2019	Special Purpose Revenue Fund	1	56,595.00	14,714.70	71,309.70
				00085295	Chief Information Officer	15	1	Filled	Regular	2/4/2019	Special Purpose Revenue Fund	1	154,963.50	40,290.51	195,254.01
				00086034	Supervisory IT Specialist	14	1	Vacant	Regular	(blank)	Special Purpose Revenue Fund	1	132,000.00	34,320.00	166,320.00
		1040 Total										5	572,128.13	148,753.31	720,881.44
		1060	LEGAL	00022000	Attorney Advisor	12	1	Vacant	Regular	(blank)	Special Purpose Revenue Fund	1	84,199.00	21,891.74	106,090.74
				00041848	General Counsel	02	1	Filled	Regular	3/11/2013	Special Purpose Revenue Fund	1	168,096.00	43,704.96	211,800.96
				00083656	Attorney Advisor	12	10	Filled	Regular	3/13/2015	Special Purpose Revenue Fund	1	109,471.00	28,462.46	137,933.46
		1060 Total										3	361,766.00	94,059.16	455,825.16
		1090	PERFORMANCE MANAGEMENT	00002376	Director, Department For-Hire	E4	1	Filled	Regular	1/15/2015	Special Purpose Revenue Fund	1	172,495.26	44,848.77	217,344.03
				00031838	Program Administrator	15	1	Vacant	Regular	(blank)	Special Purpose Revenue Fund	1	146,519.00	38,094.94	184,613.94
				00076702	Chief of Staff	15	1	Filled	Regular	12/15/2003	Special Purpose Revenue Fund	1	139,992.96	36,398.17	176,391.13
				00083625	Program Analyst	12	4	Vacant	Regular	(blank)	Special Purpose Revenue Fund	1	84,919.23	22,079.00	106,998.23
				00084834	Supervisory Contract Administr	13	1	Filled	Regular	11/4/2013	Special Purpose Revenue Fund	1	123,020.16	31,985.24	155,005.40
				00085316	Procurement Analyst	11	7	Filled	Regular	7/17/2000	Special Purpose Revenue Fund	1	82,275.25	21,391.56	103,666.81
				00085763	Executive Assistant	12	3	Vacant	Regular	(blank)	Special Purpose Revenue Fund	1	84,265.94	21,909.15	106,175.09
				00086289	Director of Customer Experienc	15	1	Vacant	Regular	(blank)	Special Purpose Revenue Fund	1	146,519.00	38,094.94	184,613.94
				00093444	Compliance Specialist	13	10	Filled	Regular	2/26/2018	Special Purpose Revenue Fund	1	115,262.00	29,968.12	145,230.12
				00093446	Program Analyst	12	6	Filled	Regular	3/1/1999	Special Purpose Revenue Fund	1	89,690.00	23,319.40	113,009.40
				00093447	TRANSPORTATION PLANNER	13	1	Vacant	Regular	(blank)	Special Purpose Revenue Fund	1	89,457.00	23,258.82	112,715.82
				00093449	Program Analyst	12	1	Vacant	Regular	(blank)	Special Purpose Revenue Fund	1	77,649.00	20,188.74	97,837.74
		1090 Total										12	1,352,064.80	351,536.85	1,703,601.65
1000 Total												23	2,546,841.01	662,178.66	3,209,019.67
100F	AGENCY FINANCIAL OPERATIONS	110F	BUDGET OPERATIONS	00075235	FINANCIAL MANAGER	14	6	Vacant	Regular	(blank)	Special Purpose Revenue Fund	1	134,624.00	35,002.24	169,626.24
		110F Total										1	134,624.00	35,002.24	169,626.24
100F Total												1	134,624.00	35,002.24	169,626.24
2000	OPERATIONS	2010	COMPLAINTS	00031839	Paralegal Specialist	12	6	Filled	Regular	11/26/2018	Special Purpose Revenue Fund	1	89,690.00	23,319.40	113,009.40
				00084851	Program Analyst	11	10	Filled	Regular	1/23/2006	Special Purpose Revenue Fund	1	80,900.00	21,034.00	101,934.00
				00084857	Complaints Manager	13	1	Filled	Regular	1/22/2018	Special Purpose Revenue Fund	1	95,652.09	24,869.54	120,521.63
				00085798	Program Analyst	11	6	Filled	Regular	8/16/2010	Special Purpose Revenue Fund	1	72,834.00	18,936.84	91,770.84
		2010 Total										4	339,076.09	88,159.78	427,235.87
		2040	ACCOUNT MANAGEMENT	00008841	Account Manager	12	7	Filled	Regular	1/2/2015	Special Purpose Revenue Fund	1	92,144.23	23,957.50	116,101.73
				00070216	Account Manager	13	1	Vacant	Regular	(blank)	Special Purpose Revenue Fund	1	89,457.00	23,258.82	112,715.82
				00084825	Account Manager	13	10	Filled	Regular	7/28/2014	Special Purpose Revenue Fund	1	115,262.00	29,968.12	145,230.12
				00084852	Account Manager	14	10	Filled	Regular	2/25/2013	Special Purpose Revenue Fund	1	136,208.00	35,414.08	171,622.08
		2040 Total										4	433,071.23	112,598.52	545,669.75
		2050	HEARINGS AND CONFLICT RE	00086035	Program Analyst	13	7	Filled	Regular	5/28/2019	Special Purpose Revenue Fund	1	107,044.89	27,831.67	134,876.56
				00086163	Senior Hearing Examiner	14	1	Vacant	Regular	(blank)	Special Purpose Revenue Fund	1	105,730.00	27,489.80	133,219.80
				00100029	Court Clerk Liaison	07	1	Vacant	Regular	(blank)	Special Purpose Revenue Fund	1	43,118.00	11,210.68	54,328.68
		2050 Total										3	255,892.89	66,532.15	322,425.04
		2060	RESEARCH	00085689	Senior Policy Advisor	15	1	Filled	Regular	9/30/2019	Special Purpose Revenue Fund	1	143,547.68	37,322.40	180,870.08
		2060 Total										1	143,547.68	37,322.40	180,870.08
		2080	GRANTS	00001132	Administrative Officer	14	1	Filled	Regular	10/20/2014	Special Purpose Revenue Fund	1	123,316.98	32,062.42	155,379.39
				00070923	Grants Management Specialist	13	6	Filled	Regular	6/10/2019	Special Purpose Revenue Fund	1	103,793.00	26,986.18	130,779.18
				00085294	Grants Management Specialist	11	1	Vacant	Regular	(blank)	Special Purpose Revenue Fund	1	62,751.00	16,315.26	79,066.26
		2080 Total										3	289,860.98	75,363.86	365,224.83
2000 Total												15	1,461,448.87	379,976.71	1,841,425.57
4000	FIELD COMPLIANCE AND ENFORCEMENT	4010	FIELD ENFORCEMENT	00014528	Lead Vehicle Inspection Office	11	6	Filled	Regular	6/1/1999	Special Purpose Revenue Fund	1	81,844.82	21,279.65	103,124.47
				00014703	Supv Mgmt and Program Analyst	14	1	Filled	Regular	10/17/2016	Special Purpose Revenue Fund	1	116,302.44	30,238.63	146,541.07

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4000	FIELD COMPLIANCE AND ENFORCEMENT	4010	FIELD ENFORCEMENT	00020238	Vehicle Inspection Officer	07	6	Filled	Regular	7/25/2016	Special Purpose Revenue Fund	1	55,542.00	14,440.92	69,982.92
				00026266	Vehicle Inspection Officer	09	1	Vacant	Regular	(blank)	Special Purpose Revenue Fund	1	57,162.00	14,862.12	72,024.12
				00070215	Lead Vehicle Inspection Office	11	8	Filled	Regular	9/8/2003	Special Purpose Revenue Fund	1	85,931.34	22,342.15	108,273.49
				00070924	Vehicle Inspection Officer	09	4	Vacant	Regular	(blank)	Special Purpose Revenue Fund	1	64,285.96	16,714.35	81,000.31
				00070925	Vehicle Inspection Officer	09	1	Vacant	Regular	(blank)	Special Purpose Revenue Fund	1	57,162.00	14,862.12	72,024.12
				00075186	Vehicle Inspection Officer	07	10	Filled	Regular	5/10/2010	Special Purpose Revenue Fund	1	62,122.00	16,151.72	78,273.72
				00084827	Assistant Supervisory Vehicle	12	1	Filled	Regular	7/25/2016	Special Purpose Revenue Fund	1	83,175.31	21,625.58	104,800.89
				00085275	Vehicle Inspection Officer	07	1	Vacant	Regular	(blank)	Special Purpose Revenue Fund	1	47,317.00	12,302.42	59,619.42
				00085279	Lead Vehicle Inspection Office	11	6	Filled	Regular	6/19/1991	Special Purpose Revenue Fund	1	81,420.37	21,169.30	102,589.67
				00085282	Vehicle Inspection Officer	09	8	Filled	Regular	4/13/2009	Special Purpose Revenue Fund	1	71,449.90	18,576.97	90,026.87
				00085292	Vehicle Inspection Officer	07	1	Vacant	Regular	(blank)	Special Purpose Revenue Fund	1	47,317.00	12,302.42	59,619.42
				00085293	Vehicle Inspection Officer	09	7	Filled	Regular	3/27/2000	Special Purpose Revenue Fund	1	68,503.29	17,810.85	86,314.14
				00085297	PUBLIC VEHICLE ENFORCE INSPEC	07	10	Filled	Regular	5/29/2018	Special Purpose Revenue Fund	1	62,122.00	16,151.72	78,273.72
				00085298	Vehicle Inspection Officer	07	1	Vacant	Regular	(blank)	Special Purpose Revenue Fund	1	47,317.00	12,302.42	59,619.42
				00085452	Assistant Supervisory Vehicle	12	1	Filled	Regular	12/11/1996	Special Purpose Revenue Fund	1	83,977.96	21,834.27	105,812.23
				00085453	Assistant Supervisory Vehicle	12	1	Filled	Regular	10/20/2014	Special Purpose Revenue Fund	1	91,797.76	23,867.42	115,665.18
				00085454	Assistant Supervisory Vehicle	12	1	Filled	Regular	8/16/1999	Special Purpose Revenue Fund	1	83,977.96	21,834.27	105,812.23
				00085497	Vehicle Inspection Officer	09	1	Vacant	Regular	(blank)	Special Purpose Revenue Fund	1	57,162.00	14,862.12	72,024.12
				00086261	Lead Vehicle Inspection Office	11	1	Filled	Regular	5/18/2015	Special Purpose Revenue Fund	1	68,870.00	17,906.20	86,776.20
				00093445	Program Analyst	12	6	Filled	Regular	9/15/2008	Special Purpose Revenue Fund	1	89,690.00	23,319.40	113,009.40
4010 Total												22	1,564,450.11	406,757.02	1,971,207.13
4000 Total												22	1,564,450.11	406,757.02	1,971,207.13
7000	MARKETING AND OUTREACH	7010	MARKETING	00075712	Public Affairs Specialist	14	2	Filled	Regular	8/16/2021	Special Purpose Revenue Fund	1	109,441.72	28,454.85	137,896.57
7010 Total												1	109,441.72	28,454.85	137,896.57
7000 Total												1	109,441.72	28,454.85	137,896.57
8000	CLIENT SERVICES	8010	DRIVER SERVICE	00023061	PGM SUPPORT SPEC	09	10	Filled	Regular	6/29/1987	Special Purpose Revenue Fund	1	73,596.00	19,134.96	92,730.96
				00051375	Client Relations Manager	13	1	Filled	Regular	6/18/2012	Special Purpose Revenue Fund	1	122,119.50	31,751.07	153,870.57
				00075210	Customer Service Specialist	09	10	Filled	Regular	1/30/2012	Special Purpose Revenue Fund	1	67,062.00	17,436.12	84,498.12
				00082578	Clerical Assistant	06	3	Filled	Regular	12/23/2019	Special Purpose Revenue Fund	1	42,634.65	11,085.01	53,719.66
				00084850	Program Analyst	12	9	Filled	Regular	8/20/1979	Special Purpose Revenue Fund	1	96,914.00	25,197.64	122,111.64
				00084853	PGM SUPPORT SPEC	09	8	Filled	Regular	11/17/2014	Special Purpose Revenue Fund	1	69,944.00	18,185.44	88,129.44
				00085277	Program Analyst	11	4	Filled	Regular	8/7/2017	Special Purpose Revenue Fund	1	69,381.29	18,039.14	87,420.43
				00093450	Supervisory Customer Service R	12	1	Vacant	Regular	(blank)	Special Purpose Revenue Fund	1	99,810.00	25,950.60	125,760.60
8010 Total												8	641,461.44	166,779.98	808,241.42
8000 Total												8	641,461.44	166,779.98	808,241.42
DCRP	DISTRICT RECOVERY PLAN	DRPF	DISTRICT RECOVERY PLAN	00104330	Transportation Assistant	06	1	Vacant	Term	(blank)	ARPA - Local Revenue Replacement	1	38,904.00	10,115.04	49,019.04
				00104332	Transportation Assistant	06	1	Vacant	Term	(blank)	ARPA - Local Revenue Replacement	1	38,904.00	10,115.04	49,019.04
				00104333	Transportation Assistant	06	1	Filled	Term	8/16/2021	ARPA - Local Revenue Replacement	1	38,904.00	10,115.04	49,019.04
				00104395	Transportation Assistant	06	1	Vacant	Term	(blank)	ARPA - Local Revenue Replacement	1	38,904.00	10,115.04	49,019.04
				00104396	Transportation Assistant	06	1	Filled	Term	8/30/2021	ARPA - Local Revenue Replacement	1	38,904.00	10,115.04	49,019.04
				00104397	Transportation Assistant	06	1	Filled	Term	9/13/2021	ARPA - Local Revenue Replacement	1	38,904.00	10,115.04	49,019.04
				00104398	Transportation Assistant	06	1	Filled	Term	9/13/2021	ARPA - Local Revenue Replacement	1	38,904.00	10,115.04	49,019.04
				00104399	Transportation Assistant	06	1	Filled	Term	8/30/2021	ARPA - Local Revenue Replacement	1	38,904.00	10,115.04	49,019.04
				00104400	Transportation Assistant	06	1	Filled	Term	9/13/2021	ARPA - Local Revenue Replacement	1	38,904.00	10,115.04	49,019.04
				00104402	Transportation Assistant	06	1	Filled	Term	9/13/2021	ARPA - Local Revenue Replacement	1	38,904.00	10,115.04	49,019.04
				00104403	Transportation Assistant	06	1	Filled	Term	9/27/2021	ARPA - Local Revenue Replacement	1	38,904.00	10,115.04	49,019.04
				00104414	Supv Transportation Spec	11	1	Vacant	Term	(blank)	ARPA - Local Revenue Replacement	1	82,927.00	21,561.02	104,488.02
				00104415	Supv Transportation Spec	11	1	Filled	Term	8/16/2021	ARPA - Local Revenue Replacement	1	82,927.00	21,561.02	104,488.02
				00104416	Supv Transportation Spec	11	1	Filled	Term	9/16/2019	ARPA - Local Revenue Replacement	1	82,927.00	21,561.02	104,488.02
				00104547	Transportation Assistant	06	1	Filled	Term	1/9/2017	ARPA - Local Revenue Replacement	1	38,904.00	10,115.04	49,019.04
				00104548	Transportation Assistant	06	1	Filled	Term	11/4/2013	ARPA - Local Revenue Replacement	1	38,904.00	10,115.04	49,019.04
				00104549	Transportation Assistant	06	1	Filled	Term	7/9/2018	ARPA - Local Revenue Replacement	1	38,904.00	10,115.04	49,019.04
				00104550	Transportation Assistant	06	1	Vacant	Term	(blank)	ARPA - Local Revenue Replacement	1	38,904.00	10,115.04	49,019.04
				00104551	Transportation Assistant	06	1	Filled	Term	1/3/2022	ARPA - Local Revenue Replacement	1	38,904.00	10,115.04	49,019.04
				00104552	Transportation Assistant	06	1	Filled	Term	1/3/2022	ARPA - Local Revenue Replacement	1	38,904.00	10,115.04	49,019.04
				00104553	Transportation Assistant	06	1	Filled	Term	1/3/2022	ARPA - Local Revenue Replacement	1	38,904.00	10,115.04	49,019.04
				00104554	Transportation Assistant	06	1	Filled	Term	1/31/2022	ARPA - Local Revenue Replacement	1	38,904.00	10,115.04	49,019.04
				00104555	Program Manager	14	1	Vacant	Term	(blank)	ARPA - Local Revenue Replacement	1	141,219.70	36,717.12	177,936.82
				00104556	Transportation Assistant	06	1	Vacant	Term	(blank)	ARPA - Local Revenue Replacement	1	38,904.00	10,115.04	49,019.04

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DCRP	DISTRICT RECOVERY PLAN	DRPF	DISTRICT RECOVERY PLAN	00104557	Transportation Assistant	06	1	Vacant	Term	(blank)	ARPA - Local Revenue Replacement	1	38,904.00	10,115.04	49,019.04
				00104558	Transportation Assistant	06	1	Vacant	Term	(blank)	ARPA - Local Revenue Replacement	1	38,904.00	10,115.04	49,019.04
				00104559	Transportation Assistant	06	1	Vacant	Term	(blank)	ARPA - Local Revenue Replacement	1	38,904.00	10,115.04	49,019.04
				00104561	Transportation Assistant	06	1	Vacant	Term	(blank)	ARPA - Local Revenue Replacement	1	38,904.00	10,115.04	49,019.04
				00104895	Supv Transportation Spec	11	1	Vacant	Term	(blank)	ARPA - Local Revenue Replacement	1	82,927.00	21,561.02	104,488.02
				00104896	Transportation Assistant	06	1	Filled	Term	10/12/2021	ARPA - Local Revenue Replacement	1	38,904.00	10,115.04	49,019.04
				00104897	Transportation Assistant	06	1	Vacant	Term	(blank)	ARPA - Local Revenue Replacement	1	38,904.00	10,115.04	49,019.04
		DRPF Total										31	1,484,431.70	385,952.24	1,870,383.94
DCRP Total												31	1,484,431.70	385,952.24	1,870,383.94
Grand Total												101	7,942,698.85	2,065,101.70	10,007,800.54