

Attachment I - Contracts & Grants
Summary - All CSGs

CSG		FY 2023 Amount
0041 - Contractual Services		-
0050 - Subsidies & Transfers		10,520,290.12
0020 - Supplies & Materials	25,000.00	
0031 - Telecommunications	77,000.00	
0034 - Security Services	561,448.00	
0040 - Other Services & Charges	1,354,412.09	
0070 - Equipment & Equipment Rentals	27,500.00	
All Other CSGs		2,045,360.09
Total		\$ 12,565,650.21