

Attachment V - Agency Budget Crosswalk - Department of For-Hire Vehicles (TC0)

Comptroller Source Group(CSG)		FY 2023				FY 2022			
CSG	CSG Title	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 Proposed Budget	FY22 Program(s)	FY22 Activity(s)	FY22 Service(s)	FY22 Approved Budget
12 & 14	Salary & Benefit for 31 FTE	DCRP - District Recovery Plan	DRPF - District Recovery Plan	N/A	1,870,383.94	2000 - Operations	2080 - Grants	N/A	1,845,388.06
40	Contractual Services	DCRP - District Recovery Plan	DRPF - District Recovery Plan	N/A	-	2000 - Operations	2080 - Grants	N/A	275,000.00
50	Subsidies and Transfer	DCRP - District Recovery Plan	DRPF - District Recovery Plan	N/A	6,069,893.06	2000 - Operations	2080 - Grants	N/A	5,669,889.00
	Total				7,940,277.00				7,790,277.06