

Attachment V - Agency Budget Crosswalk - Department of Insurance, Securities and Banking (SR0)

Comptroller Source Group(CSG)		FY 2023				FY 2022			
CSG	CSG Title	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 Proposed Budget	FY22 Program(s)	FY22 Activity(s)	FY22 Service(s)	FY22 Approved Budget
12 & 14	Salary & Benefit for 5 FTE	DCRP - District Recovery Plan	DRPF - District Recovery Plan	N/A	405,043.66	5000 - Banking	5040 - Community Outreach	N/A	413,087.12
41	Contractual Services	DCRP - District Recovery Plan	DRPF - District Recovery Plan	N/A	-	5000 - Banking	5040 - Community Outreach	N/A	1,281,686.56
50	Subsidies and Transfer	DCRP - District Recovery Plan	DRPF - District Recovery Plan	N/A	1,299,887.00	N/A			-
11 & 14	Salary & Benefit for 1 FTE	7000 - Office of Innovation	7010 - Market Analysis	N/A	123,129.72	N/A			-
11 & 14	Salary & Benefit for 2 FTE	7000 - Office of Innovation	7020 - Outreach	N/A	301,882.90	N/A			-
11 & 14	Salary & Benefit for 1 FTE	7000 - Office of Innovation	7030 - Compliance	N/A	86,397.97	N/A			-
41	Contractual Services	7000 - Office of Innovation	7020 - Outreach	N/A	195,000.00	N/A			-