

Attachment II-Intra-Districts				
Agency Name: Child and Family Services (RL0)				
Amount	FTEs	Receiving Agency (Seller)	Project #	Description of Service
\$ 1,122,795.39	7.60	Office of the Attorney General (OAG)	10143D	Legal Services: Fund 8200, Program; 1000, Activity 1060.
\$ 100,310.00		Office of the Chief Technology Officer (OCTO)	AIMRL1	Fixed Cost for IT Assessments: Fund 0100 ,Program; 1000, Activity 1040.
\$ 41,850.95		Office of the Chief Technology Officer (OCTO)	BIARL1	Fixed Cost for IT Assessments: Fund 0100 ,Program; 1000, Activity 1040.
\$ 30,000.00		Metropolitan Police Department(FA0)	CFG23N	Criminal Background Checks for Resource Parents, Fund 0100, Program; 2000, Activity 2055
\$ 269,180.12		Office of the Chief Technology Officer (OCTO)	CISRL1	Fixed Cost for IT Assessments: Fund 0100 ,Program; 1000, Activity 1040.
\$ 150,000.00		Department of For-Hire Vehicles (TC0)	CTS23N	Children Transportation Services, Fund 0100, Program; 7000, Activity 7020
\$ 11,512.50		Office of the Chief Technology Officer (OCTO)	DIGRL1	Fixed Cost for IT Assessments: Fund 0100 ,Program; 1000, Activity 1040.
\$ 364,995.17		Office of the Chief Technology Officer (OCTO)	DNTRL1	Fixed Cost for IT Assessments: Fund 0100 ,Program; 1000, Activity 1030.
\$ 47,135.72		Department of Behavioral Health (RM0)	FFTEBP	Functional Family Therapy, Fund 8200, Program; 8000, Activity 8030
\$ 114,940.53		Office of the Chief Technology Officer (OCTO)	FNTRL1	Fixed Cost for IT Assessments: Fund 0100 ,Program; 1000, Activity 1040.
\$ 5,165.55		Office of the Chief Technology Officer (OCTO)	GISRL1	Fixed Cost for IT Assessments: Fund 0100 ,Program; 1000, Activity 1040.
\$ 819,502.19		Office of the Chief Technology Officer (OCTO)	I23RL0	Fixed Cost for Telcom, Fund 0100, Program; 1000, Activity 1030
\$ 109,926.83	1.00	Department of Human Services (JA0)	IAPASS	To support Social Worker's work to Prevent Youth Status Offenses, Fund 0100, Program; 8000, Activity 8030
\$ 207,000.00		Department of Youth Rehabilitation Services (DYRS)	ICFSAA	Credit Messenger, Fund 8200, Program; 2000, Activity 2030
\$ 213,102.58		Department on Disability Services (JM0)	IDCFS	Youth Placement, Fund 0100, Program; 2000, Activity 2066
\$ 224,174.31	2.00	Office of the Chief Technology Officer (OCTO)	ISURL1	Fixed Cost for Personnel Services, Fund 0100, Program; 1000, Activity 1040.
\$ 302,093.97		OFRM	KTRLFM	Fixed Cost for Fleet, Fund 0100, Program; 1000, Activity 1070
\$ 495,443.77		OFRM	KTRLFM	Fixed Cost for Fleet, Fund 8200, Program; 1000, Activity 1070
\$ 73,318.67		Office of the Chief Technology Officer (OCTO)	MNFRL1	Fixed Cost for IT Assessments: Fund 0100 ,Program; 1000, Activity 1040.
\$ 13,939.75		Dept. of General Services (DGS)	P304RL	Fixed Cost for Gas. Fund 0100, Program; 1000, Activity 1030

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\$ 552,578.06		Dept. of General Services (DGS)	P305RL	Fixed Cost for Electricity. Fund 0100, Program; 1000, Activity 1030
\$ 67,239.04		Dept. of General Services (DGS)	P307RL	Fixed Cost for Water. Fund 0100, Program; 1000, Activity 1030
\$ 6,931,816.20		Dept. of General Services (DGS)	P309RL	Fixed Cost for Rent. Fund 0100, Program; 1000, Activity 1030
\$ 1,400,226.89		Dept. of General Services (DGS)	P319RL	Fixed Cost for Occupancy. Fund 0100, Program; 1000, Activity 1030
\$ 6,114.49		Dept. of General Services (DGS)	P330RL	Fixed Cost for Sustainable DC. Fund 8200, Program; 1000, Activity 1030
\$ 24,540.37		Dept. of General Services (DGS)	P330RL	Fixed Cost for Sustainable DC. Fund 0100, Program; 1000, Activity 1030
\$ 2,737.70		Dept. of General Services (DGS)	P331RL	Fixed Cost for Waste. Fund 8200, Program; 1000, Activity 1030
\$ 2,350,226.37		Dept. of General Services (DGS)	P440RL	Fixed Cost for Security. Fund 0100, Program; 1000, Activity 1030
\$ 30,069.60		Department of Human Resources (BE0)	PCDRL0	Suitability Screening, Fund 0100, Program; 1000, Activity 1090
\$ 75,000.00		Office of Labor Relations	RLBEPC	Representation for grievances, Fund 0100, Program; 1000, Activity 1010
\$ 108,000.00	1.00	Department of Behavioral Health (RM0)	SACAC	Adult SUD Assessment, Fund 0100 , Program; 3000, Activity 3090
\$ 20,000.00	1.00	Department of Health (HC0)	VRCFS	Vital Records, Fund 0100, Program; 1000, Activity 1060.
\$ 27,374.50		Office of the Chief Technology Officer (OCTO)	WEBRL1	Fixed Cost for IT Assessments: Fund 0100 ,Program; 1000, Activity 1040.
\$ 16,312,311.22	12.60			