Reprogramming within the Agency

	Sending						Receiving					
Fiscal Year	Program	Activity	Service	CSG	Amount	Explanation	Program	Activity	Service	CSG	Amount	Explanation
	Not Applicable											

Reprogrammings Sent out of the Agency

Fiscal Year	Sending Agency	Program	Activity	Service	CSG	Amount	Explanation	
2021	*Department of Human Services*	*5000 - Family Services*	*5038 - Homeless Services Continuum Familes*	*HC78 - Shelter Operations*	*50*	*(500,000)*	*Underspending as a result of a revised grant*	*EXAMPLE*
2021	PO0 - Office of Contracting and Procurment	1000 - Agency Management	1020 - Contracting and Procurement		20	(25,000)	FY 2021 mid-year budget reduction	
2021	PO0 - Office of Contracting and Procurment	1000 - Agency Management	1040 - information Technology		40	(49,185)	FY 2021 mid-year budget reduction	
2021	PO0 - Office of Contracting and Procurment	2000 - Procurement	2010 - Procurement Managent and Support		11	649,363	FY 2021 Reprogramming to support FTEs transferred from Capital Project Fund to Local Fund	
2021	PO0 - Office of Contracting and Procurment	2000 - Procurement	2010 - Procurement Managent and Support		14	181,024	FY 2021 Reprogramming to support FTEs transferred from Capital Project Fund to Local Fund	
2021	PO0 - Office of Contracting and Procurment	1000 - Agency Management	1020 - Contracting and Procurement		11	435,165	FY 2021 Retro COLA payment budget add to the agency	
2021	PO0 - Office of Contracting and Procurment	1000 - Agency Management	1060 - Legal		11	181,024	FY 2021 Retro COLA payment budget add to the agency	

Reprogrammings Received from other Agencies

Fiscal Year	Sending Agency	Receiving Program	Receiving Activity	Receiving Service	Receiving CSG	Amount	Explanation