Reprogrammings within the Agency

	Sending							Receiving				
Fiscal Year	Program	Activity	Service	CSG	Amount	Explanation	Program	Activity	Service	CSG	Amount	Explanation
2021	*5000 - Family Services*	*5037 - Homeless Services Continuum Family*	*HC78 - Shelter Operations*	*50*	*(150,000)*	*Underspending as a result of revised grant.*	*5000 - Family Services*	*5038 - Homeless Services Individuals*	*HC85 - Day Center*	*11*	*100,000*	*Funding to support a new XXX position.*
2021	1000 - Agency Management	1090 - Performance Management	N/A	11, 14	(11,700)	Vacancy Savings	*5000 - Family Services*	*5038 - Homeless Services Individuals*	*HC85 - Day Center*	*14*	*50,000*	*Funding to support a new XXX position.*
							1000 - Agency Management	1040 - Information Technology	N/A	70	11,700	update computer equipment for staff