Attachment I - Contracts & Grants

Contracts (All Other CSGs)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY23)	Contract / Grant Period Total Amount (FY23)	FY23 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program	Funding Activity	Funding Service (if applicable)	Funding CSG	Notes
Contract/Procurement	Multiple - CSG40		American Sign Language (ASL) Interpretation services for the District's Effective Communication Program. (ECP)	Competitive	Blanket Purchase Agreement	13,445	10/1/2022	9/30/2023		13,445	13,445	Ongoing	Local	Local	Local	Local	Local	
Contract/Procurement	Multiple - CSG40		American Sign Language (ASL) Interpretation services for the District's Effective Communication Program. (ECP)	Competitive	Blanket Purchase Agreement	255,250	10/1/2022	9/30/2023		255,250	255,250	Ongoing						Intra-District Fund 700 (funding option not available in the drop-down menu)
Contract/Procurement	TBD - CSG40		Travel/Conference Fees	TBD	Firm Fixed Price	6,893	10/1/2022	9/30/2023		6,893	6,893	Ongoing	Local	Local	Local	Local	Local	
Contract/Procurement	TBD - CSG40		Office Support; Professional services for food; interpretive/accommodation services; language translation/cultural & linguistic competence services	Competitive	Firm Fixed Price	20,314	10/1/2022	9/30/2023		20,314	20,314	Ongoing	Local	Local	Local	Local	Local	
Contract/Procurement	TBD - CSG40	TBD	Travel/Conference Fees	Non-Competitive/Sole Source	Firm Fixed Price	30,000	10/1/2022	9/30/2023	Not Applicable	30,000	30,000	Ongoing	Federal	Federal	Federal	Federal	Federal	
Contract/Procurement	NACDD - CSG 40	TBD	Membership Dues	Non-Competitive/Sole Source	Firm Fixed Price	4,500	10/1/2022	9/30/2023	Not Applicable	4,500	4,500	Ongoing	Federal	Federal	Federal	Federal	Federal	
Contract/Procurement	TBD - CSG40	TBD	Printing Services	TBD	Firm Fixed Price	1,500	10/1/2022	9/30/2023		1,500	1,500		Local	Local	Local	Local	Local	
Contract/Procurement	TBD - CSG40	TBD	Printing Services	TBD	Firm Fixed Price	2,500	10/1/2022	9/30/2023	Not Applicable	2,500	2,500	Ongoing	Federal	Federal	Federal	Federal	Federal	
Contract/Procurement	TBD - CSG40	TBD	Maint & Repair - Auto	Non-Competitive/Sole Source	Firm Fixed Price	4,401	10/1/2022	9/30/2023		4,401	4,401	Ongoing	Local	Local	Local	Local	Local	
Contract/Procurement	USPS	TBD	Postage	Non-Competitive/Sole Source	Firm Fixed Price	500	10/1/2022	9/30/2023		500	500	Ongoing	Local	Local	Local	Local	Local	
Contract/Procurement	USPS	TBD	Postage	Non-Competitive/Sole Source	Firm Fixed Price	300	10/1/2022	9/30/2023	Not Applicable	300	300	Ongoing	Federal	Federal	Federal	Federal	Federal	
Contract/Procurement	TBD - CSG40	TBD	Professional services for food; interpretive/accommodation services; language translation/cultural & linguistic competence services	Competitive	Firm Fixed Price	43,112	10/1/2022	9/30/2023	Not Applicable	43,112	43,112	Ongoing	Federal	Federal	Federal	Federal	Federal	
Contract/Procurement	TBD - CSG70	TBD	Lease agreement for the copier and maintenance	Non-Competitive/Sole Source	Indefinite Quantity	10,000	10/1/2022	9/30/2023	Base Year	10,000	10,000	Ongoing	Federal	Federal	Federal	Federal	Federal	
Contract/Procurement	TBD - CSG70	TBD	IT Hardware Acquisitions	TBD	TBD	1,094	10/1/2022	9/30/2023	Not Applicable	1,094	1,094	Ongoing	Local	Local	Local	Local	Local	
Contract/Procurement	TBD - CSG70	TBD	IT Hardware Acquisitions	TBD	TBD	4,000	10/1/2022	9/30/2023	Not Applicable	4,000	4,000	Ongoing	Federal	Federal	Federal	Federal	Federal	
Contract/Procurement	TBD - CSG70	TBD	Office Furniture and Fixtures	TBD	TBD	2,156	10/1/2022	9/30/2023	Not Applicable	2,156	2,156	Ongoing	Local	Local	Local	Local	Local	
Contract/Procurement	TBD - CSG70	TBD	IT Software Acquisitions	TBD	TBD	1,045	10/1/2022	9/30/2023	Not Applicable	1,045	1,045	Ongoing	Local	Local	Local	Local	Local	
Contract/Procurement	TBD - CSG20	TBD	General/Office Supplies	TBD	TBD	3,760	10/1/2022	9/30/2023	Not Applicable	3,760	3,760	Ongoing	Local	Local	Local	Local	Local	
Contract/Procurement	TBD - CSG20	TBD	General/Office Supplies			3,000	10/1/2022	9/30/2023	Not Applicable	3,000	3,000	Ongoing	Federal	Federal	Federal	Federal	Federal	
Contract/Procurement	American Office Supplies	TBD	General/Office Supplies	Non-Competitive/Sole Source	TBD		10/1/2022	9/30/2023	Not Applicable									
Contract/Procurement	DELL	TBD	IT Supplies	Non-Competitive/Sole Source	Single Quote	500	10/1/2022	9/30/2023	Not Applicable	500	500	Ongoing	Local	Local	Local	Local	Local	
									Total	**$ 408,270.00**	**$ 408,270.00**							