

Attachment II-Intra-Districts					
Agency Name: Department on Disability Services (JM0)					
Amount	FTEs	Receiving Agency (Seller)	Project #	Description of Service	FY 2023 Budget Funding: Program/Activity
9,747		DC Department of Human Resources (DCHR)		Suitability & Employment Screening	1000-Agency Mangement/1015-Training & Employee Development
95,283		DC Department of Human Resources (DCHR)		Disability Employment Specialist	7000-Rehabilitation Services/7025-Vocational Rehabilitation Services
17,300		DC Public Library (DCPL)		National Foundation for the Blind Newslines Services	7000-Rehabilitation Services/7025-Vocational Rehabilitation Services
420,196		DC Public Schools (DCPS)		Pre-Employment Transition Services	7000-Rehabilitation Services/7025-Vocational Rehabilitation Services
128,958		Department of Aging and Community Living (DACL)		Independent Living Services	7000-Rehabilitation Services/7025-Vocational Rehabilitation Services/7030-Blind & Visual Impairment Services
143,900		Department of Employment Services (DOES)		WIOA (Workforce Innovation & Opportunity Act) Infrastructure Agreement	1000-Agency Mangement
825,000		Department of Employment Services (DOES)		Pre-Employment Transition Services MBSYEP	7000-Rehabilitation Services/7025-Vocational Rehabilitation Services
4,160		Department of General Services (DGS)		Fixed Costs - Fuel Automotive, Electricity, Water, Sustainable Energy	1000-Agency Mangement/1030-Property Management
2,279		Department of General Services (DGS)		Fixed Costs - Occupancy	1000-Agency Mangement/1030-Property Management
323,212		Department of General Services (DGS)		Fixed Costs - Security	1000-Agency Mangement/1030-Property Management

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3,858,644		Department of General Services (DGS)		Fixed Costs - Rent	1000-Agency Mangement/1030-Property Management; 7000-Rehabilitation Services/7025-Vocational Rehabilitation Services
93,889,370		Department of Health Care Finance (DHCF)		IDD HCBS Waiver Program	6000-Developmental Disabilities Admin/6080-DDA Consumer Resources & Operations
1,792,711		Department of Health Care Finance (DHCF)		IFS HCBS Waiver Program	6000-Developmental Disabilities Admin/6080-DDA Consumer Resources & Operations
210,674		Office of the Chief Financial Officer (OCFO)		Single Audit	100F-Agency Financial Operations Program/130F-Associate Chief Financial Officer
628,216		Office of Contracting and Procurement (OCP)	PO0JM3/23	Procurement Services	1000-Agency Mangement/1020-MR Contracts & Procurement
613,100		Office of Contracting and Procurement (OCP)		Purchase Card Transactions	Within all Programs/various Activites
308,627		Office of Finance and Resource Management (OFRM)		Fixed Costs - Telecommunications	1000-Agency Mangement/1040-Information Technology
		Office of the Chief Technology Officer (OCTO)		Fixed Costs - Telecommunications DCNET	
172,680		Office of the Chief Technology Officer (OCTO)		Fixed Costs - OCTO IT Assessment	1000-Agency Mangement/1040-Information Technology
103,444,057					