

Attachment I - Contracts & Grants
Contracts (CSG 41)

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY23)	Contract Period Total Amount (FY23)	FY23 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes	
Contract/Procurement	TBD		A-133 Single Audit	TBD			10/1/2022	9/30/2023		\$ 275,000.00	\$ 275,000.00	Ongoing	Federal	100F	110F, 120F		BUDG, ACCT	
Contract/Procurement	Change and Innovation Agency		Support BPR maintenance	TBD			10/1/2022	9/30/2023		\$ 546,350.38	\$ 546,350.38	Ongoing	Several (include fund types in Notes)	1000	1040		S107	Federal/Local
Contract/Procurement	SIVIC SOLUTIONS		Public Assistance Cost Allocation, OAPD, & Indirect Cost Rate Plan	Competitive			10/1/2022	9/30/2023		\$ 145,300.00	\$ 145,300.00	Ongoing	Federal	100F, 2000	110F; 2040		E115, BUDG	
Contract/Procurement	TBD		E & T DATA AND TECHNICAL ASSISTANCE Resource	TBD			10/1/2022	9/30/2023		\$ 240,000.00	\$ 240,000.00	Ongoing	Federal	2000	2030, 2040		CM03, E137	
Grant	United Planning Organization		To provide training and technical assistance to clients through special initiatives	Non-Competitive/Sole Source			10/1/2022	9/30/2023		\$ 323,887.00	\$ 323,887.00	Ongoing	Federal	5000	5060		CS14	
Contract/Procurement	DHCF		The purpose of the Inter-agency agreement is to lay out the responsibilities of DHS and DHCF with regards to the implementation, Operation & Maintenance of the DCA System and to clarify the terms with regard to the cost allocation and funding.	Non-Competitive/Sole Source			10/1/2022	9/30/2023		\$ 7,710,732.47	7,710,732.47	Ongoing	Federal	1000	1040		S112	
Contract/Procurement	Office of Finance & Treasury		Issuance of TANF Electronic Benefits Transfer (EBT) cards, training, customer services, & services to implement the federal Middle Class Tax Relief and Job Creation Act of 2012	Non-Competitive/Sole Source			10/1/2022	9/30/2023		\$ 798,371.00	\$ 798,371.00	Ongoing	Several (include fund types in Notes)	2000	2040		E108, E144	Federal/Local
Grant	Food Research & Action Center		IMA FOOD STAMP OUTREACH	Non-Competitive/Sole Source			10/1/2022	9/30/2023		\$ 177,405.00	\$ 177,405.00	Ongoing	Federal	2000	2040		E134	
Contract/Procurement	TBD		DIMs				10/1/2022	9/30/2023		\$ 198,000.00	\$ 198,000.00	Ongoing	Local	2000	2040		E115	
Contract/Procurement	TBD		Other operational contracts for ESA				10/1/2022	9/30/2023		\$ 907,455.63	\$ 907,455.63	Ongoing	Local	2000	2040		E115	
Contract/Procurement	TALX		ESA Employment Verification				10/1/2022	9/30/2023		\$ 853,000.00	\$ 853,000.00	Ongoing	Several (include fund types in Notes)	2000	2040		E115, E144	Federal/Local
Grant	Catholic Charities		Social services for asylees, refugees, severe trafficking victims, certain Amerasians from Vietnam, special immigrant visa holders from Iraq, Afghan, and Haitian and Cuban entrants	Non-Competitive/Sole Source			10/1/2022	9/30/2023		\$ 143,658.00	\$ 143,658.00	Ongoing	Federal	5000	5040		R103	
Contract/Procurement	Public Consulting Group		ASSET VERIFICATION				10/1/2022	9/30/2023		\$ 120,000.00	\$ 120,000.00	Ongoing	Federal	2000	2040		E144	
Contract/Procurement	DCHR		Inter-agency agreement for Suitability				10/1/2022	9/30/2023		\$ 20,932.60	\$ 20,932.60	Ongoing	Local	1000, 2000, 5000	1070, 5039, 2040		E115	
Contract/Procurement	Department of Employment Services		WIOA	Non-Competitive/Sole Source			10/1/2022	9/30/2023		\$ 36,760.56	\$ 36,760.56	Ongoing	Local	2000	2040		E115	
Contract/Procurement	DataBuilders		TANF OIG Report				10/1/2022	9/30/2023		\$ 161,750.00	\$ 161,750.00	Ongoing	Federal	2000	2040		E144	
Contract/Procurement	Mathematica		TANF TECHNICAL ASST.				10/1/2022	9/30/2023		\$ 154,000.00	\$ 154,000.00	Ongoing	Federal	2000	2040		E115	
Contract/Procurement	Department of General Services		FSA supplemental security	Non-Competitive/Sole Source			10/1/2022	9/30/2023		\$ 422,608.55	\$ 422,608.55	Ongoing	Local	5000	5039, 5034		HC77, SH61	
Contract/Procurement	Office on Disability Rights		SIGN LANGUAGE Inter-Agency				10/1/2022	9/30/2023		\$ 3,980.00	\$ 3,980.00	Ongoing	Local	5000	5039		HC77	
Contract/Procurement	DCTO		Inter-agency agreement for IT Assessment	Non-Competitive/Sole Source			10/1/2022	9/30/2023		\$ 199,590.44	\$ 199,590.00	Ongoing	Several (include fund types in Notes)	1000	1040		S107	Federal/Local
Contract/Procurement	DCTO		Inter-agency agreement for DCAS	Non-Competitive/Sole Source			10/1/2022	9/30/2023		\$ 621,570.45	\$ 621,570.45	Ongoing	Federal	1000	1040		S112	Federal
Contract/Procurement	Midtown Personnel		To implement Federally mandated PERM activities				10/1/2022	9/30/2023		\$ 168,884.19	\$ 168,884.19	Ongoing	Local	1000	1055		C100	
Total										\$ 14,229,036.27	\$ 14,229,035.83							

