

<b>Attachment II-FY 2023 Intra-Districts</b>				
<b>Agency Name:</b>				
<b>Amount</b>	<b>FTEs</b>	<b>Receiving Agency (Seller)</b>	<b>Project #</b>	<b>Description of Service</b>
3,905.49		AT0 - OCFO	7AMMF3	Merchant Processing Services at Eastern Market
33,959.64		BE0 - D.C. Human Resources	AMBEPC	Enhanced suitability screening services
394,435.19		CB0 - Office of Attorney General	01421D/23	Legal Services
120,000.00		CE0 - D.C. Public Library	CEAMWE	Common area costs associated with the West End Neighborhood Library from the West End Fund
10,620.00		CR0 - Dept. of Consumer and Regulatory Affairs	LPS23N/23	Licensing for Protective Services
40,000.00		FA0 - Metropolitan Police Dept.	ATS23N	Active Shooter Training
3,395.00		FA0 - Metropolitan Police Dept.	DFP23N	Criminal Background Checks
70,000.00		FA0 - Metropolitan Police Dept.	FQP23N	Firearms qualification training
50,000.00		FA0 - Metropolitan Police Dept.	PFD23N	Police and Fire Clinic Usage
800,000.00		KT0 - Department of Public Works	KTAMSW	Waste Disposal
1,292,650.79		KT0 - Department of Public Works	KTAMFM	Fleet and Auto Fuel
32,089.71		UC0 - Office of United Communications	DGS023	Radio Support Usage
<b>2,851,055.82</b>				