

DEPARTMENT OF SMALL AND LOCAL BUSINESS DEVELOPMENT (EN0)
 FY21 AND FY22 Reprogrammings

Fiscal Year	Program	Activity Code	Activity Description	Service	CSG	Amount	Explanation	Program	Activity	Service	CSG	Amount	Explanation
2021	1000 - AGENCY MANAGEMENT	1020	CONTRACTING AND PROCUREMENT		0041	(33,173.00)	To reprogram non-personnel services for the reclassification of qualified grant expenditures currently recorded in special purpose revenue to local funds	3000 - BUSINESS OPP AND ACCESS TO CAPITAL	3060 - BUSINESS DEVELOPMENT		0050	225,640	To reprogram non-personnel services for the reclassification of qualified grant expenditures currently recorded in special purpose revenue to local funds
2021	1000 - AGENCY MANAGEMENT	1080	COMMUNICATIONS		0041	(21,760.00)							
2021	3000 - BUSINESS OPP AND ACCESS TO CAPITAL	3040	PROCUREMENT TECH ASSISTANCE PROGRAM		0041	(22,454.00)							
2021	3000 - BUSINESS OPP AND ACCESS TO CAPITAL	3050	ACCESS TO CAPITAL		0050	(47,546.00)							
2021	3000 - BUSINESS OPP AND ACCESS TO CAPITAL	3060	BUSINESS DEVELOPMENT		0041	(45,899.00)							
2021	4000 - COMMERCIAL REVITALIZATION	4030	MAIN STREETS		0050	(54,808.00)							
			Total Reprogramming amount			(225,640.00)		Total Reprogramming amount				\$ 225,640	
2022	4000 - COMMERCIAL REVITALIZATION	4020	CAPACITY BUILDING		0041	(260,000.00)		4000 - COMMERCIAL REVITALIZATION	4020 - CAPACITY BUILDING		0050	260,000.00	To reprogram Local funds to support the Cannabusiness grants in the Commercial Revitalization program
			Total Reprogramming amount			(260,000.00)		Total Reprogramming amount				\$ 260,000	
2022	1000 - AGENCY MANAGEMENT	1010	PERSONNEL		0011	(6,265.38)	To reprogram Local funds to NPS to support the federal Local Match of 32%; to support grants for Back-Office Support for Small and Local Businesses and to support the Cannabis grants	3000 - BUSINESS OPP AND ACCESS TO CAPITAL	3060 - BUSINESS DEVELOPMENT		0050	\$ 392,000	To reprogram Local funds to NPS to support the federal Local Match of 32%; to support grants for Back-Office Support for Small and Local Businesses and to support the Cannabis grants
2022	1000 - AGENCY MANAGEMENT	1010	PERSONNEL		0014	(984.40)		4000 - COMMERCIAL REVITALIZATION	4020 - CAPACITY BUILDING		0050	\$ 40,000	
2022	1000 - AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY		0011	(11,549.44)		3000 - BUSINESS OPP AND ACCESS TO CAPITAL	3040 - PROCUREMENT TECH ASSISTANCE PROGRAM		0040	\$ 4,038	
2022	1000 - AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY		0014	(2,367.64)		3000 - BUSINESS OPP AND ACCESS TO CAPITAL	3040 - PROCUREMENT TECH ASSISTANCE PROGRAM		0040	\$ 2,786	
2022	1000 - AGENCY MANAGEMENT	1060	LEGAL		0011	(17,383.24)		3000 - BUSINESS OPP AND ACCESS TO CAPITAL	3040 - PROCUREMENT TECH ASSISTANCE PROGRAM		0011	\$ 39,033	
2022	1000 - AGENCY MANAGEMENT	1060	LEGAL		0014	(1,781.78)		3000 - BUSINESS OPP AND ACCESS TO CAPITAL	3040 - PROCUREMENT TECH ASSISTANCE PROGRAM		0014	\$ 8,046	
2022	1000 - AGENCY MANAGEMENT	1080	COMMUNICATIONS		0011	(5,963.46)	3000 - BUSINESS OPP AND ACCESS TO CAPITAL	3040 - PROCUREMENT TECH ASSISTANCE PROGRAM		0040	\$ 9,097		
2022	1000 - AGENCY MANAGEMENT	1080	COMMUNICATIONS		0014	(611.25)							
2022	1000 - AGENCY MANAGEMENT	1085	CUSTOMER SERVICE		0011	(9,926.48)							
2022	1000 - AGENCY MANAGEMENT	1085	CUSTOMER SERVICE		0014	(2,034.92)							
2022	1000 - AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT		0011	(30,961.52)							
2022	1000 - AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT		0014	(4,955.33)							
2022	CERTIFICATION	2010	CERTIFICATION		0011	(33,209.90)							
2022	CERTIFICATION	2010	CERTIFICATION		0012	(4,712.84)							
2022	CERTIFICATION	2010	CERTIFICATION		0014	(7,774.16)							
2022	CERTIFICATION	2020	COMPLIANCE		0011	(94,376.98)							
2022	CERTIFICATION	2020	COMPLIANCE		0012	(4,761.26)							
2022	CERTIFICATION	2020	COMPLIANCE		0014	(9,524.67)							
2022	3000 - BUSINESS OPP AND ACCESS TO CAPITAL	3060	BUSINESS DEVELOPMENT		0011	(79,071.10)							
2022	3000 - BUSINESS OPP AND ACCESS TO CAPITAL	3060	BUSINESS DEVELOPMENT		0014	(17,916.46)							
2022	4000 - COMMERCIAL REVITALIZATION	4020	CAPACITY BUILDING		0011	(29,525.82)							
2022	4000 - COMMERCIAL REVITALIZATION	4020	CAPACITY BUILDING		0012	(4,718.22)							
2022	4000 - COMMERCIAL REVITALIZATION	4020	CAPACITY BUILDING		0014	(11,670.66)							
2022	1000 - AGENCY MANAGEMENT	1020	CONTRACTING AND PROCUREMENT		0041	(41,170.94)							
2022	4000 - COMMERCIAL REVITALIZATION	4020	CAPACITY BUILDING		0041	(40,000.00)							
2022	3000 - BUSINESS OPP AND ACCESS TO CAPITAL	3040	PROCUREMENT TECH ASSISTANCE PROGRAM		0040	(19,820.00)							
2022	3000 - BUSINESS OPP AND ACCESS TO CAPITAL	3040	PROCUREMENT TECH ASSISTANCE PROGRAM		0041	(1,962.15)							
			Total Reprogramming amount			(495,000.00)		Total Reprogramming amount				\$ 495,000	

