

ALL POSITIONS

Program	Program Title	Activity	Activity Title	Position No	Position Title	Status	Vacancy Stat	Hire Date	Fund Detail	Fund Title	Values					
											Sum of FTE	Sum of Salary + Increases	Sum of Fringe Benefits	Sum of Total Salary + Fringe		
1000	AGENCY MANAGEMENT	1001	AGENCY OVERSIGHT	00034109	Dep. Mayor, Plan. & Econ. Dev.	Active	V	12:00:00 AM	1000	LOCAL SOURCE	1.00	\$ 184,944.00	\$ 37,913.52	\$ 222,857.52		
				00039548	Administrative Support Special	Active	F	4/1/2019	1000	LOCAL SOURCE	1.00	\$ 71,784.67	\$ 14,715.86	\$ 86,500.53		
				00044738	Staff Assistant	Active	F	1/21/2020	1000	LOCAL SOURCE	1.00	\$ 62,068.00	\$ 12,723.94	\$ 74,791.94		
				00044777	PROJECT MANAGER	Active	F	9/30/2007	1000	LOCAL SOURCE	1.00	\$ 131,186.04	\$ 26,893.14	\$ 158,079.18		
				00046806	Administrative Officer	Active	F	6/8/1998	1000	LOCAL SOURCE	1.00	\$ 126,049.00	\$ 25,840.04	\$ 151,889.04		
				00077086	Special Assistant	Active	F	7/18/2011	1000	LOCAL SOURCE	1.00	\$ 135,614.26	\$ 27,800.92	\$ 163,415.18		
				00087193	Director of Operations	Active	V	12:00:00 AM	1000	LOCAL SOURCE	1.00	\$ 131,203.31	\$ 26,896.68	\$ 158,099.99		
				00091264	Administrative Liaison Special	Active	F	9/6/2016	1000	LOCAL SOURCE	1.00	\$ 86,397.02	\$ 17,711.39	\$ 104,108.41		
				00094075	Program Support Specialist	Active	F	2/3/2020	0632	AWC & NCRC DEVELOPMENT (ED SPECIAL ACCT)	1.00	\$ 63,733.00	\$ 13,065.26	\$ 76,798.26		
				00094077	Management Analyst	Active	F	4/3/2017	1000	LOCAL SOURCE	1.00	\$ 70,386.97	\$ 14,429.33	\$ 84,816.30		
		<b>1001 Total</b>											<b>10.00</b>	<b>\$ 1,063,366.27</b>	<b>\$ 217,990.08</b>	<b>\$ 1,281,356.35</b>
		1005	POLICY	00013512	Program Analyst	Active	F	8/5/2019	1000	LOCAL SOURCE	1.00	\$ 109,701.42	\$ 22,488.79	\$ 132,190.21		
				00040001	Senior Project Manager	Active	F	4/8/2013	1000	LOCAL SOURCE	1.00	\$ 128,807.73	\$ 26,405.58	\$ 155,213.31		
				00042979	Chief of Staff	Active	F	4/4/2016	1000	LOCAL SOURCE	1.00	\$ 166,392.60	\$ 34,110.48	\$ 200,503.08		
				00044737	LEGISLATIVE AFFAIRS SPECIALIST	Active	F	4/1/2019	1000	LOCAL SOURCE	1.00	\$ 90,844.64	\$ 18,623.15	\$ 109,467.79		
				00082122	Deputy Chief of Staff	Active	V	12:00:00 AM	0609	INDUSTRIAL REVENUE BOND PROGRAM	1.00	\$ 114,173.61	\$ 23,405.59	\$ 137,579.20		
				00087192	Policy Advisor	Active	F	8/15/2016	0632	AWC & NCRC DEVELOPMENT (ED SPECIAL ACCT)	1.00	\$ 124,805.63	\$ 25,585.15	\$ 150,390.78		
				00087796	Supervisory Project Manager	Active	F	3/5/2018	0609	INDUSTRIAL REVENUE BOND PROGRAM	1.00	\$ 150,009.36	\$ 30,751.92	\$ 180,761.28		
				00093361	Program Analyst	Active	F	11/8/2021	1000	LOCAL SOURCE	1.00	\$ 77,649.00	\$ 15,918.04	\$ 93,567.04		
				00094079	Executive Assistant	Active	F	4/13/2020	0632	AWC & NCRC DEVELOPMENT (ED SPECIAL ACCT)	1.00	\$ 109,528.00	\$ 22,453.24	\$ 131,981.24		
				00099201	Program Analyst	Active	F	2/18/2020	1000	LOCAL SOURCE	1.00	\$ 92,098.00	\$ 18,880.09	\$ 110,978.09		
		<b>1005 Total</b>											<b>10.00</b>	<b>\$ 1,164,009.99</b>	<b>\$ 238,622.03</b>	<b>\$ 1,402,632.02</b>
		1020	CONTRACTING AND PROCUREMENT	00047701	Contract Specialist	Active	F	6/10/2019	1000	LOCAL SOURCE	1.00	\$ 113,219.84	\$ 23,210.07	\$ 136,429.91		
				00075297	Program Analyst	Active	F	3/29/2010	1000	LOCAL SOURCE	1.00	\$ 115,262.00	\$ 23,628.71	\$ 138,890.71		
				00077670	Program Analyst	Active	F	3/11/2013	1000	LOCAL SOURCE	1.00	\$ 95,845.33	\$ 19,648.29	\$ 115,493.62		
				00077674	Staff Assistant	Active	F	10/7/2013	1000	LOCAL SOURCE	1.00	\$ 76,867.00	\$ 15,757.73	\$ 92,624.73		
				00083527	Contract Compliance Officer	Active	F	8/23/2005	1000	LOCAL SOURCE	1.00	\$ 162,342.23	\$ 33,280.16	\$ 195,622.39		
		<b>1020 Total</b>											<b>5.00</b>	<b>\$ 563,536.40</b>	<b>\$ 115,524.96</b>	<b>\$ 679,061.36</b>
		1060	LEGAL	00013090	Deputy General Counsel	Active	F	3/21/2005	1000	LOCAL SOURCE	1.00	\$ 183,097.52	\$ 37,534.99	\$ 220,632.51		
				00047021	Attorney Advisor	Active	F	1/19/2010	1000	LOCAL SOURCE	1.00	\$ 169,593.10	\$ 34,766.59	\$ 204,359.69		
				00048017	Attorney Advisor	Active	F	5/27/2008	1000	LOCAL SOURCE	1.00	\$ 146,924.74	\$ 30,119.57	\$ 177,044.31		
				00075325	Attorney Advisor	Active	F	8/19/2019	1000	LOCAL SOURCE	1.00	\$ 90,515.03	\$ 18,555.58	\$ 109,070.61		
				00077672	General Counsel	Active	F	5/12/2008	1000	LOCAL SOURCE	1.00	\$ 212,879.51	\$ 43,640.30	\$ 256,519.81		
				00077681	Attorney Advisor	Active	F	2/16/2021	1000	LOCAL SOURCE	1.00	\$ 152,232.90	\$ 31,207.74	\$ 183,440.64		
				00083100	Attorney Advisor	Active	F	7/19/2010	1000	LOCAL SOURCE	1.00	\$ 141,151.74	\$ 28,936.11	\$ 170,087.85		
				<b>1060 Total</b>											<b>7.00</b>	<b>\$ 1,096,394.54</b>
		1080	COMMUNICATIONS	00045551	Public Information Officer	Active	F	2/22/2021	1000	LOCAL SOURCE	1.00	\$ 137,700.00	\$ 28,228.50	\$ 165,928.50		
				00046086	Public Affairs Specialist	Active	V	12:00:00 AM	1000	LOCAL SOURCE	1.00	\$ 133,535.66	\$ 27,374.81	\$ 160,910.47		
				00083099	Public Affairs Specialist	Active	F	9/2/2007	1000	LOCAL SOURCE	1.00	\$ 71,939.30	\$ 14,747.56	\$ 86,686.86		
				00083300	Public Affairs Specialist	Active	F	10/15/2018	1000	LOCAL SOURCE	1.00	\$ 91,952.80	\$ 18,850.32	\$ 110,803.12		
				00087627	Public Affairs Specialist	Active	V	12:00:00 AM	1000	LOCAL SOURCE	1.00	\$ 85,473.31	\$ 17,522.03	\$ 102,995.34		
				00094080	Community Outreach Specialist	Active	F	2/19/2019	1000	LOCAL SOURCE	1.00	\$ 98,346.15	\$ 20,160.96	\$ 118,507.11		
		<b>1080 Total</b>											<b>6.00</b>	<b>\$ 618,947.22</b>	<b>\$ 126,884.18</b>	<b>\$ 745,831.40</b>
		<b>1000 Total</b>											<b>38.00</b>	<b>\$ 4,506,254.42</b>	<b>\$ 923,782.13</b>	<b>\$ 5,430,036.55</b>
		2000	DEPUTY MAYOR FOR PLANNING AND	2090	OFFICE OF PUBLIC-PRIVATE PARTNER	00044413	Development Manager	Active	V	12:00:00 AM	1000	LOCAL SOURCE	1.00	\$ 106,660.00	\$ 21,865.30	\$ 128,525.30
						00047087	Supvy. Project Manager	Active	F	4/30/2018	1000	LOCAL SOURCE	1.00	\$ 171,082.86	\$ 35,071.99	\$ 206,154.85
						00075331	Development Manager	Active	F	2/28/2022	1000	LOCAL SOURCE	1.00	\$ 105,730.00	\$ 21,674.65	\$ 127,404.65
						<b>2090 Total</b>										
		<b>2000 Total</b>											<b>3.00</b>	<b>\$ 383,472.86</b>	<b>\$ 78,611.94</b>	<b>\$ 462,084.80</b>
		3000	BUSINESS AND WORKFORCE DEVELO	3010	BUSINESS DEVELOPMENT	00015978	Executive Assistant	Active	F	3/30/2020	1000	LOCAL SOURCE	1.00	\$ 96,914.00	\$ 19,867.37	\$ 116,781.37
						00051179	Program Analyst	Active	F	3/30/2020	1000	LOCAL SOURCE	1.00	\$ 70,818.00	\$ 14,517.69	\$ 85,335.69
						00068437	Director of Business Developme	Active	F	8/3/2009	1000	LOCAL SOURCE	1.00	\$ 149,526.90	\$ 30,653.01	\$ 180,179.91
						00075324	Business Development Specialis	Active	F	2/4/2019	1000	LOCAL SOURCE	1.00	\$ 134,964.63	\$ 27,667.75	\$ 162,632.38
						00075327	Business Development Specialis	Active	V	12:00:00 AM	1000	LOCAL SOURCE	1.00	\$ 93,898.94	\$ 19,249.28	\$ 113,148.22
						00077668	Supervisory Project Manager	Active	F	8/19/2019	1000	LOCAL SOURCE	1.00	\$ 120,819.00	\$ 24,767.89	\$ 145,586.89
						00077677	Business Development Specialis	Active	F	9/30/2019	1000	LOCAL SOURCE	1.00	\$ 92,144.23	\$ 18,889.57	\$ 111,033.80
						00082120	Business Development Specialis	Active	F	10/25/2021	0609	INDUSTRIAL REVENUE BOND PROGRAM	1.00	\$ 89,457.00	\$ 18,338.68	\$ 107,795.68

ALL POSITIONS

Program	Program Title	Activity	Activity Title	Position No	Position Title	Status	Vacancy Stat	Hire Date	Fund Detail	Fund Title	Values							
											Sum of FTE	Sum of Salary + Increases	Sum of Fringe Benefits	Sum of Total Salary + Fringe				
3000	BUSINESS AND WORKFORCE DEVELO	3010	BUSINESS DEVELOPMENT	00087474	Business Development Specialis	Active	F	6/25/2018	1000	LOCAL SOURCE	1.00	\$ 99,653.63	\$ 20,428.99	\$ 120,082.62				
				00091422	Business Development Specialis	Active	F	8/11/2014	1000	LOCAL SOURCE	1.00	\$ 115,089.12	\$ 23,593.27	\$ 138,682.39				
				<b>3010 Total</b>											<b>10.00</b>	<b>\$ 1,063,285.45</b>	<b>\$ 217,973.50</b>	<b>\$ 1,281,258.95</b>
<b>3000 Total</b>												<b>10.00</b>	<b>\$ 1,063,285.45</b>	<b>\$ 217,973.50</b>	<b>\$ 1,281,258.95</b>			
5000	PROJECT INVESTMENT	5035	INDUSTRIAL REVENUE BOND	00012012	Dir, Revenue Bond-Enterprise	Active	F	10/11/1998	0609	INDUSTRIAL REVENUE BOND PROGRAM	1.00	\$ 135,486.86	\$ 27,774.81	\$ 163,261.67				
				00033374	PROJECT MANAGER	Active	F	4/18/1983	0609	INDUSTRIAL REVENUE BOND PROGRAM	1.00	\$ 136,208.00	\$ 27,922.64	\$ 164,130.64				
				00047037	PROJECT MANAGER	Active	F	11/5/2012	0609	INDUSTRIAL REVENUE BOND PROGRAM	1.00	\$ 99,323.00	\$ 20,361.22	\$ 119,684.22				
				00077967	Program Analyst	Active	F	9/17/2007	0609	INDUSTRIAL REVENUE BOND PROGRAM	1.00	\$ 75,121.55	\$ 15,399.92	\$ 90,521.47				
				00093237	Program Analyst	Active	F	3/24/2014	0609	INDUSTRIAL REVENUE BOND PROGRAM	1.00	\$ 71,165.96	\$ 14,589.02	\$ 85,754.98				
				<b>5035 Total</b>											<b>5.00</b>	<b>\$ 517,305.37</b>	<b>\$ 106,047.61</b>	<b>\$ 623,352.98</b>
		5080	GREAT STREETS INITIATIVE	00082123	Business Development Specialis	00082123	Business Development Specialis	Active	F	7/20/2020	1000	LOCAL SOURCE	1.00	\$ 105,730.00	\$ 21,674.65	\$ 127,404.65		
						<b>5080 Total</b>											<b>1.00</b>	<b>\$ 105,730.00</b>
		5085	GRANTS	00046867	Grants Management Specialist	00046867	Grants Management Specialist	Active	F	2/5/2018	0632	AWC & NCRC DEVELOPMENT (ED SPECIAL ACCT)	1.00	\$ 65,812.40	\$ 13,491.54	\$ 79,303.94		
						00046939	Grants Management Specialist	Active	F	9/5/2017	0632	AWC & NCRC DEVELOPMENT (ED SPECIAL ACCT)	1.00	\$ 69,845.40	\$ 14,318.31	\$ 84,163.71		
						00075323	Grants Management Specialist	Active	F	2/28/2011	1000	LOCAL SOURCE	1.00	\$ 103,400.22	\$ 21,197.05	\$ 124,597.27		
						00094076	Grants Management Specialist	Active	F	2/5/2018	0632	AWC & NCRC DEVELOPMENT (ED SPECIAL ACCT)	1.00	\$ 65,812.40	\$ 13,491.54	\$ 79,303.94		
						00094078	Administrative Liaison Special	Active	F	6/30/2014	0632	AWC & NCRC DEVELOPMENT (ED SPECIAL ACCT)	1.00	\$ 81,211.64	\$ 16,648.39	\$ 97,860.03		
<b>5085 Total</b>											<b>5.00</b>	<b>\$ 386,082.06</b>	<b>\$ 79,146.83</b>	<b>\$ 465,228.89</b>				
<b>5000 Total</b>												<b>11.00</b>	<b>\$ 1,009,117.43</b>	<b>\$ 206,869.09</b>	<b>\$ 1,215,986.52</b>			
6000	REAL ESTATE DEVELOPMENT	6020	DEVELOPMENT AND DISPOSITION	00000790	Development Manager	Active	F	9/13/2021	1000	LOCAL SOURCE	1.00	\$ 122,662.00	\$ 25,145.71	\$ 147,807.71				
				00009329	Development Manager	Active	F	8/8/2016	1000	LOCAL SOURCE	1.00	\$ 109,912.75	\$ 22,532.11	\$ 132,444.86				
				00038374	Director, Real Estate	Active	F	1/2/2015	1000	LOCAL SOURCE	1.00	\$ 189,991.41	\$ 38,948.24	\$ 228,939.65				
				00046753	Development Manager	Active	F	2/19/2019	1000	LOCAL SOURCE	1.00	\$ 115,889.00	\$ 23,757.24	\$ 139,646.24				
				00047110	Development Manager	Active	F	4/27/2020	1000	LOCAL SOURCE	1.00	\$ 136,208.00	\$ 27,922.64	\$ 164,130.64				
				00047531	Development Manager	Active	F	9/30/2019	1000	LOCAL SOURCE	1.00	\$ 96,960.25	\$ 19,876.85	\$ 116,837.10				
				00047702	Development Manager	Active	F	1/7/2019	1000	LOCAL SOURCE	1.00	\$ 115,262.00	\$ 23,628.71	\$ 138,890.71				
				00070043	Supvy. Project Manager	Active	F	10/1/2007	1000	LOCAL SOURCE	1.00	\$ 149,035.29	\$ 30,552.23	\$ 179,587.52				
				00077671	Supervisory Development Manage	Active	F	7/10/2017	1000	LOCAL SOURCE	1.00	\$ 148,258.02	\$ 30,392.89	\$ 178,650.91				
				00077673	Senior Project Manager	Active	F	8/8/2016	1000	LOCAL SOURCE	1.00	\$ 142,978.26	\$ 29,310.54	\$ 172,288.80				
				00077676	Development Manager	Active	V	12:00:00 AM	1000	LOCAL SOURCE	1.00	\$ 105,730.00	\$ 21,674.65	\$ 127,404.65				
				00077680	Executive Assistant	Active	F	3/25/2013	1000	LOCAL SOURCE	1.00	\$ 109,528.00	\$ 22,453.24	\$ 131,981.24				
				00083567	Development Manager	Active	F	3/16/2020	0609	INDUSTRIAL REVENUE BOND PROGRAM	1.00	\$ 99,323.00	\$ 20,361.22	\$ 119,684.22				
				00084819	Development Manager	Active	F	2/24/2020	1000	LOCAL SOURCE	1.00	\$ 115,262.00	\$ 23,628.71	\$ 138,890.71				
				00093259	Supervisory Project Manager	Active	F	5/12/2008	1000	LOCAL SOURCE	1.00	\$ 150,009.92	\$ 30,752.03	\$ 180,761.95				
				00102378	Development Manager	Active	F	1/18/2022	1000	LOCAL SOURCE	1.00	\$ 105,730.00	\$ 21,674.65	\$ 127,404.65				
				00102379	Supvy. Project Manager	Active	F	1/2/2015	1000	LOCAL SOURCE	1.00	\$ 166,365.44	\$ 34,104.92	\$ 200,470.36				
				<b>6020 Total</b>											<b>17.00</b>	<b>\$ 2,179,105.34</b>	<b>\$ 446,716.58</b>	<b>\$ 2,625,821.92</b>
				6030	NEW COMMUNITIES INITIATIVE	00008929	Development Manager	00008929	Development Manager	Active	V	12:00:00 AM	1000	LOCAL SOURCE	1.00	\$ 130,538.84	\$ 26,760.46	\$ 157,299.30
								00072947	PROJECT MANAGER	Active	F	2/27/2012	1000	LOCAL SOURCE	1.00	\$ 119,881.18	\$ 24,575.64	\$ 144,456.82
								00087521	PROJECT MANAGER	Active	F	8/16/2010	1000	LOCAL SOURCE	1.00	\$ 125,974.82	\$ 25,824.84	\$ 151,799.66
				<b>6030 Total</b>											<b>3.00</b>	<b>\$ 376,394.84</b>	<b>\$ 77,160.94</b>	<b>\$ 453,555.78</b>
				6040	ST ELIZABETHS	00075328	DIRECTOR	00075328	DIRECTOR	Active	F	3/16/2012	1000	LOCAL SOURCE	1.00	\$ 167,769.37	\$ 34,392.72	\$ 202,162.09
								00089378	Development Manager	Active	V	12:00:00 AM	1000	LOCAL SOURCE	1.00	\$ 86,489.25	\$ 17,730.30	\$ 104,219.55
				<b>6040 Total</b>											<b>2.00</b>	<b>\$ 254,258.62</b>	<b>\$ 52,123.02</b>	<b>\$ 306,381.64</b>
				6050	WALTER REED	00046378	Special Assistant	00046378	Special Assistant	Active	F	6/22/2015	0632	AWC & NCRC DEVELOPMENT (ED SPECIAL ACCT)	1.00	\$ 138,175.56	\$ 28,325.99	\$ 166,501.55
								00075330	Development Manager	Active	F	3/19/2018	1000	LOCAL SOURCE	1.00	\$ 89,920.93	\$ 18,433.79	\$ 108,354.72
								<b>6050 Total</b>										
				<b>6000 Total</b>												<b>24.00</b>	<b>\$ 3,037,855.29</b>	<b>\$ 622,760.32</b>
100F	AGENCY FINANCIAL OPERATIONS	110F	BUDGET OPERATIONS	00034920	Agency Fiscal Officer	Active	F	2/16/2010	1000	LOCAL SOURCE	1.00	\$ 197,450.00	\$ 40,477.25	\$ 237,927.25				
				00038354	FINANCIAL MGR	Active	F	7/20/1997	1000	LOCAL SOURCE	1.00	\$ 175,482.00	\$ 35,973.81	\$ 211,455.81				
				<b>110F Total</b>											<b>2.00</b>	<b>\$ 372,932.00</b>	<b>\$ 76,451.06</b>	<b>\$ 449,383.06</b>
<b>100F Total</b>												<b>2.00</b>	<b>\$ 372,932.00</b>	<b>\$ 76,451.06</b>	<b>\$ 449,383.06</b>			
DCRP	DISTRICT RECOVERY PLAN	DRPF	DISTRICT RECOVERY PLAN	10011465	Program Manager	Active	V	12:00:00 AM	1135	ARPA LOCAL REVENUE REPLACEMENT	1.00	\$ 89,457.00	\$ 18,338.68	\$ 107,795.68				
<b>DCRP Total</b>												<b>1.00</b>	<b>\$ 89,457.00</b>	<b>\$ 18,338.68</b>	<b>\$ 107,795.68</b>			
<b>Grand Total</b>												<b>89.00</b>	<b>\$ 10,462,374.45</b>	<b>\$ 2,144,786.72</b>	<b>\$ 12,607,161.17</b>			

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Program	Program Title	Activity	Activity Title	Position No	Position Title	Status	Vacancy Stat	Hire Date	Fund Detail	Fund Title	Sum of FTE	Sum of Salary + Increases	Sum of Fringe Benefits	Sum of Total Salary + Fringe
												12,607,161.17	Salary and Fringe	
												(210,732.31)	Vacancy Savings (2% Local PS)	
												30,916.43	Legal Increase and Bonus	
												222,000.00	DBH MOU (2 Budget FTE)	
												15,843.08	Attorney Increase funded in 0632	
												75,000.00	Promotions funded in 0609	
												<b>12,740,188.37</b>	<b>Grand Total With Adjustments</b>	
												12,740,188.43	BFA PS	
												0.06	Variance	

VACANCIES

Program	Program Title	Activity	Activity Title	Position No	Position Title	Status	Vacancy Stat	Hire Date	Fund Detail	Fund Title	Values				
											Sum of FTE	Sum of Salary + Increases	Sum of Fringe Benefits	Sum of Total Salary + Fringe	
1000	AGENCY MANAGEMENT	1001	AGENCY OVERSIGHT	00034109	Dep. Mayor, Plan. & Econ. Dev.	Active	V	12:00:00 AM	1000	LOCAL SOURCE	1	\$ 184,944.00	\$ 37,913.52	\$ 222,857.52	
				00087193	Director of Operations	Active	V	12:00:00 AM	1000	LOCAL SOURCE	1	\$ 131,203.31	\$ 26,896.68	\$ 158,099.99	
		<b>1001 Total</b>										<b>2</b>	<b>\$ 316,147.31</b>	<b>\$ 64,810.20</b>	<b>\$ 380,957.51</b>
		1005	POLICY	00082122	Deputy Chief of Staff	Active	V	12:00:00 AM	0609	INDUSTRIAL REVENUE BOND PROGRAM	1	\$ 114,173.61	\$ 23,405.59	\$ 137,579.20	
		<b>1005 Total</b>										<b>1</b>	<b>\$ 114,173.61</b>	<b>\$ 23,405.59</b>	<b>\$ 137,579.20</b>
		1080	COMMUNICATIONS	00046086	Public Affairs Specialist	Active	V	12:00:00 AM	1000	LOCAL SOURCE	1	\$ 133,535.66	\$ 27,374.81	\$ 160,910.47	
				00087627	Public Affairs Specialist	Active	V	12:00:00 AM	1000	LOCAL SOURCE	1	\$ 85,473.31	\$ 17,522.03	\$ 102,995.34	
<b>1080 Total</b>										<b>2</b>	<b>\$ 219,008.97</b>	<b>\$ 44,896.84</b>	<b>\$ 263,905.81</b>		
<b>1000 Total</b>										<b>9</b>	<b>\$ 649,329.89</b>	<b>\$ 133,112.63</b>	<b>\$ 782,442.52</b>		
2000	DEPUTY MAYOR FOR PLANNING AND	2090	OFFICE OF PUBLIC-PRIVATE PARTNERS	00044413	Development Manager	Active	V	12:00:00 AM	1000	LOCAL SOURCE	1	\$ 106,660.00	\$ 21,865.30	\$ 128,525.30	
<b>2090 Total</b>										<b>1</b>	<b>\$ 106,660.00</b>	<b>\$ 21,865.30</b>	<b>\$ 128,525.30</b>		
<b>2000 Total</b>										<b>1</b>	<b>\$ 106,660.00</b>	<b>\$ 21,865.30</b>	<b>\$ 128,525.30</b>		
3000	BUSINESS AND WORKFORCE DEVELO	3010	BUSINESS DEVELOPMENT	00075327	Business Development Specialis	Active	V	12:00:00 AM	1000	LOCAL SOURCE	1	\$ 93,898.94	\$ 19,249.28	\$ 113,148.22	
<b>3010 Total</b>										<b>1</b>	<b>\$ 93,898.94</b>	<b>\$ 19,249.28</b>	<b>\$ 113,148.22</b>		
<b>3000 Total</b>										<b>1</b>	<b>\$ 93,898.94</b>	<b>\$ 19,249.28</b>	<b>\$ 113,148.22</b>		
6000	REAL ESTATE DEVELOPMENT	6020	DEVELOPMENT AND DISPOSITION	00077676	Development Manager	Active	V	12:00:00 AM	1000	LOCAL SOURCE	1	\$ 105,730.00	\$ 21,674.65	\$ 127,404.65	
		<b>6020 Total</b>									<b>1</b>	<b>\$ 105,730.00</b>	<b>\$ 21,674.65</b>	<b>\$ 127,404.65</b>	
		6030	NEW COMMUNITIES INITIATIVE	00008929	Development Manager	Active	V	12:00:00 AM	1000	LOCAL SOURCE	1	\$ 130,538.84	\$ 26,760.46	\$ 157,299.30	
		<b>6030 Total</b>									<b>1</b>	<b>\$ 130,538.84</b>	<b>\$ 26,760.46</b>	<b>\$ 157,299.30</b>	
		6040	ST ELIZABETHS	00089378	Development Manager	Active	V	12:00:00 AM	1000	LOCAL SOURCE	1	\$ 86,489.25	\$ 17,730.30	\$ 104,219.55	
<b>6040 Total</b>										<b>1</b>	<b>\$ 86,489.25</b>	<b>\$ 17,730.30</b>	<b>\$ 104,219.55</b>		
<b>6000 Total</b>										<b>3</b>	<b>\$ 322,758.09</b>	<b>\$ 66,165.41</b>	<b>\$ 388,923.50</b>		
DCRP	DISTRICT RECOVERY PLAN	DRPF	DISTRICT RECOVERY PLAN	10011465	Program Manager	Active	V	12:00:00 AM	1135	ARPA LOCAL REVENUE REPLACEMENT	1	\$ 89,457.00	\$ 18,338.68	\$ 107,795.68	
<b>DRPF Total</b>										<b>1</b>	<b>\$ 89,457.00</b>	<b>\$ 18,338.68</b>	<b>\$ 107,795.68</b>		
<b>DCRP Total</b>										<b>1</b>	<b>\$ 89,457.00</b>	<b>\$ 18,338.68</b>	<b>\$ 107,795.68</b>		
<b>Grand Total</b>										<b>11</b>	<b>\$ 1,262,103.92</b>	<b>\$ 258,731.30</b>	<b>\$ 1,520,835.22</b>		