

Office of the People's Counsel (DJ0): Reprogrammings within the Agency

Fiscal Year	Sending						Receiving					
	Program	Activity	Service	CSG	Amount	Explanation	Program	Activity	Service	CSG	Amount	Explanation
2021	2000 - Office of the People's Counsel	2010 - Consumer Advocacy & Represent. 2020 - Public Information Dissemination	N/A	11, 14	(290,000.00)	The original purpose of these funds was to provide salary and fringe benefits for five FTE positions that were vacant on and off through the first two quarters of the fiscal year.	1000 - Agency Management 2000 - Office of the People's Counsel	1040 - Information Technology 1050 - Financial Management 2010 - Consumer Advocacy & Represent.	N/A	40, 41, 70	290,000.00	The reprogrammed funds were used for: 1) \$30,000.00 for Advertising costs to support post-COVID additional advertising and outreach to utility customers; 2) \$60,000.00 for Employee Training to support agency wide professional development training series; 3) \$80,000.00 to support commission of studies and reports in connection with the effects of COVID on District of Columbia Utility Customers and 4) \$120,000.00 for Information and Technology software acquisition for procurement of a new consumer complaint management system and associated licenses.
2021	2000 - Office of the People's Counsel	2030 - DC Water - Consumer Advocacy & Represent.	N/A	11, 14	(47,296.00)	The original purpose of these funds was to provide salary and fringe benefits for one position that remained vacant during the first two quarters of the fiscal year.	2000 - Office of the People's Counsel	2030 - DC Water - Consumer Advocacy & Represent.	N/A	40	47,296.00	The reprogrammed funds were used to provide funding for outside law firm support. This firm supported the Assistant People's Counsel assigned to the OPC Water Services Division who provides legal work advice and representation to include: (1) all rulemakings and agency actions of DC Water, (2) customer complaints, (3) advocacy at DC Water formal administrative hearings, (4) advocacy at the DC Court of Appeals, (5) oversight of DC Water Committee meetings and Board of Director meetings and other Water Services Division legal matters.
2021	2000 - Office of the People's Counsel	2030 - DC Water - Consumer Advocacy & Represent.	N/A	11, 40	(45,000.00)	The original purpose of these funds was to cover salary and contract services costs. These surplus funds were reprogrammed at the end of the fiscal year after all agency needs had been met.	2000 - Office of the People's Counsel	2030 - DC Water - Consumer Advocacy & Represent.	N/A	12, 14	45,000.00	The reprogrammed funds were used to cover expenditure variances in various Comptroller Source Groups (CSGs) within the Personnel Services and Non-personnel Services. This reprogramming was done at the end of the fiscal year to ensure the year ended in balance.

No funds have been reprogrammed in FY 2022 to-date.

