

Attachment II-Intra-Districts								
Agency Name:		Office of the People's Counsel (DJ0)			FY 2023 Budget Attributes			
Amount	FTEs	Receiving Agency (Seller)	Project #	Description of Service	Fund	Program	Activity	Object
44.60	-	Department of Public Works (KT0)	KTDJFM	Auto fuel for the agency fleet	0631	1000	1070	0301
45,479.25	-	Office of the Chief Technology Officer (TO0)	DNTDJ1	DCNET telecommunications	0631	1000	1030	0308
19,189.80	-	Office of Finance and Resource Management (AS0)	I23DJ0	Non-DCNET telecommunications	0631	1000	1030	0308
1,536,594.35	-	Department of General Services (AM0)	P309DJ	Rent cost for agency office space	0631	1000	1030	0309
2,175.01	-	Department of General Services (AM0)	P319DJ	Occupancy fixed costs	0631	1000	1030	0310
1,742.80	-	Department of Public Works (KT0)	KTDJFM	Auto maintenance and repairs for agency fleet	0631	1000	1070	0404
80,000.00	-	Purchase Card Transactions (PX0)	PCRDDJ	Advance for purchase card transactions	0631	1000	1030	0410
24,300.00	-	Office of the Chief Technology Officer (TO0)	AIMDJ1	OCTO Correspondence management	0631	1000	1040	0441
117.89	-	Office of the Chief Technology Officer (TO0)	BIADJ1	OCTO data analytics and dashboard services	0631	1000	1040	0442
<b>1,709,643.70</b>	-							