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Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY23)	Contract Period Total Amount (FY23)	FY23 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Harrison Maldonado Associates	TBD	Language Translation	Non-Competitive/Sole Source	Labor Hour		10/1/22	9/30/23	Base Year	\$ 16,378.63	\$ 16,378.63	Ongoing	Special Purpose Revenue (O-Type)	Office of the People's Counsel	Consumer Advocacy & Representation	NA	
TBD	TBD	Legal Consultation	Competitive	Labor Hour		10/1/22	9/30/23	Base Year	\$ 116,725.48	\$ 116,725.48	Ongoing	Special Purpose Revenue (O-Type)	Office of the People's Counsel	Consumer Advocacy & Representation	NA	
Language Line	TBD	Interpretation Services	Non-Competitive/Sole Source	Labor Hour		10/1/22	9/30/23	Base Year	\$ 4,000.00	\$ 4,000.00	Ongoing	Special Purpose Revenue (O-Type)	Office of the People's Counsel	Consumer Advocacy & Representation	NA	
Colonial Parking	TBD	Vehicle Parking	Non-Competitive/Sole Source	Firm Fixed Price		10/1/22	9/30/23	Base Year	\$ 10,778.00	\$ 10,778.00	Ongoing	Special Purpose Revenue (O-Type)	Office of the People's Counsel	Consumer Advocacy & Representation	NA	
Xerox Financial Services	02-0082634-001	Copier Lease	Non-Competitive/Sole Source	Firm Fixed Price		10/1/22	9/30/23	Base Year	\$ 15,000.00	\$ 15,000.00	Ongoing	Special Purpose Revenue (O-Type)	Office of the People's Counsel	Consumer Advocacy & Representation	NA	
Xerox Financial Services	01-0054757-001	Copier Lease	Non-Competitive/Sole Source	Firm Fixed Price		10/1/22	9/30/23	Option Year 1	\$ 42,000.00	\$ 42,000.00	Ongoing	Special Purpose Revenue (O-Type)	Office of the People's Counsel	Consumer Advocacy & Representation	NA	
TBD	TBD	Courier Services	Competitive	Firm Fixed Price		10/1/22	9/30/23	Base Year	\$ 3,000.00	\$ 3,000.00	Ongoing	Special Purpose Revenue (O-Type)	Office of the People's Counsel	Consumer Advocacy & Representation	NA	
TBD	TBD	Technical Services (Energy, Gas, Telephone, Regulatory Accounting)	Competitive	Labor Hour		10/1/22	9/30/23	Base Year	\$ 65,000.00	\$ 65,000.00	Ongoing	Special Purpose Revenue (O-Type)	Office of the People's Counsel	Consumer Advocacy & Representation	NA	
Lexus-Nexus	TBD	Legal Research Site /Lexis Nexis	Non-Competitive/Sole Source	Firm Fixed Price		10/1/22	9/30/23	Base Year	\$ 29,000.00	\$ 29,000.00	Ongoing	Special Purpose Revenue (O-Type)	Office of the People's Counsel	Consumer Advocacy & Representation	NA	
TBD	TBD	IT/Network Security/Service & Maintenance	Competitive	Labor Hour		10/1/22	9/30/23	Base Year	\$ 60,000.00	\$ 60,000.00	Ongoing	Special Purpose Revenue (O-Type)	Office of the People's Counsel	Consumer Advocacy & Representation	NA	
TBD	TBD	Utility Regulatory Studies	Competitive	TBD		10/1/22	9/30/23	Base Year	\$ 30,000.00	\$ 30,000.00	Ongoing	Special Purpose Revenue (O-Type)	Office of the People's Counsel	Consumer Advocacy & Representation	NA	
TBD	TBD	Annual Report	Competitive	Firm Fixed Price		10/1/22	9/30/23	Base Year	\$ 25,000.00	\$ 25,000.00	Ongoing	Special Purpose Revenue (O-Type)	Office of the People's Counsel	Consumer Advocacy & Representation	NA	
TBD	TBD	Educational/Outreach Materials	Non-Competitive/Sole Source	Firm Fixed Price		10/1/22	9/30/23	Base Year	\$ 20,000.00	\$ 20,000.00	Ongoing	Special Purpose Revenue (O-Type)	Office of the People's Counsel	Consumer Advocacy & Representation	NA	
TBD	TBD	Copier Maintenance	Competitive	Firm Fixed Price		10/1/22	9/30/23	Base Year	\$ 14,000.00	\$ 14,000.00	Ongoing	Special Purpose Revenue (O-Type)	Office of the People's Counsel	Consumer Advocacy & Representation	NA	
Iron Mountain	TBD	Data/File Storage	Non-Competitive/Sole Source	Firm Fixed Price		10/1/22	9/30/23	Base Year	\$ 6,000.00	\$ 6,000.00	Ongoing	Special Purpose Revenue (O-Type)	Office of the People's Counsel	Consumer Advocacy & Representation	NA	
Comm-Works	TBD	Telephone System & Hardware Maintenance Contract	Non-Competitive/Sole Source	Firm Fixed Price		10/1/22	9/30/23	Base Year	\$ 26,000.00	\$ 26,000.00	Ongoing	Special Purpose Revenue (O-Type)	Office of the People's Counsel	Consumer Advocacy & Representation	NA	
TBD	TBD	Website Hosting	Competitive	Firm Fixed Price		10/1/22	9/30/23	Base Year	\$ 27,000.00	\$ 27,000.00	Ongoing	Special Purpose Revenue (O-Type)	Office of the People's Counsel	Consumer Advocacy & Representation	NA	
TBD	TBD	Website Maintenance	Competitive	Labor Hour		10/1/22	9/30/23	Base Year	\$ 10,000.00	\$ 10,000.00	Ongoing	Special Purpose Revenue (O-Type)	Office of the People's Counsel	Consumer Advocacy & Representation	NA	
TBD	TBD	Contractual Services-Local	Competitive	TBD		10/1/22	9/30/23	Base Year	\$ 79,695.00	\$ 79,695.00	Ongoing	Local	Office of the People's Counsel	DC Water-Consumer Advocacy & Representation	NA	Legal & Technical Services (DC Water)

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Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY23)	Grant Period Total Amount (FY23)	FY23 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
N/A															

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Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY23)	Contract / Grant Period Total Amount (FY23)	FY23 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program	Funding Activity	Funding Service (if applicable)	Funding CSG	Notes
TBD	TBD	Office Supplies	Competitive	Firm Fixed Price	\$ 60,012.24	10/1/22	9/30/23	Base Year	\$ 60,012.24	\$ 60,012.24	Ongoing	Special Purpose Revenue (O-Type)	Office of the People's Counsel	Consumer Advocacy & Representation	NA	20	
OFRM	TBD	Utilities	Non-Competitive/Sole Source	Firm Fixed Price	\$ 44.60	10/1/22	9/30/23	Base Year	\$ 44.60	\$ 44.60	Ongoing	Special Purpose Revenue (O-Type)	Office of the People's Counsel	Consumer Advocacy & Representation	NA	30	
OCTO	TBD	Telecommunications	Non-Competitive/Sole Source	Firm Fixed Price	\$ 64,669.05	10/1/22	9/30/23	Base Year	\$ 64,669.05	\$ 64,669.05	Ongoing	Special Purpose Revenue (O-Type)	Office of the People's Counsel	Consumer Advocacy & Representation	NA	31	
OFRM	TBD	Building Rent	Competitive	Firm Fixed Price	\$ 1,536,594.35	10/1/22	9/30/23	Base Year	\$ 1,536,594.35	\$ 1,536,594.35	Ongoing	Special Purpose Revenue (O-Type)	Office of the People's Counsel	Consumer Advocacy & Representation	NA	32	
OFRM	TBD	Occupancy	Non-Competitive/Sole Source	TBD	\$ 2,175.01	10/1/22	9/30/23	Base Year	\$ 2,175.01	\$ 2,175.01	Ongoing	Special Purpose Revenue (O-Type)	Office of the People's Counsel	Consumer Advocacy & Representation	NA	35	
								<b>Total</b>	<b>\$ 1,663,495.25</b>	<b>\$ 1,663,495.25</b>							
TBD	TBD	Travel-Local	TBD	Firm Fixed Price	\$ 35,000.00	10/1/21	9/30/22	Base Year	\$ 35,000.00	\$ 35,000.00	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNS	FINANCIAL MANAGEMENT	N/A	40	
TBD	TBD	Travel-Out of Town	TBD	Firm Fixed Price	\$ 55,000.00	10/1/21	9/30/22	Base Year	\$ 55,000.00	\$ 55,000.00	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNS	FINANCIAL MANAGEMENT	N/A	40	
TBD	TBD	Maintenance and Repair-Auto	TBD	TBD	\$ 1,698.20	10/1/21	9/30/22	Base Year	\$ 1,698.20	\$ 1,698.20	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNS	FLEET MANAGEMENT	N/A	40	Auto repairs
TBD	TBD	Maintenance and Repair-Mach	TBD	TBD	\$ 75,000.00	10/1/21	9/30/22	Base Year	\$ 75,000.00	\$ 75,000.00	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNS	PROPERTY MANAGEMENT	N/A	40	Legal and Technical Support; Utility Studies; Utility-Climate Town Hall
TBD	TBD	Professional Services	TBD	TBD	\$ 882,333.19	10/1/21	9/30/22	Base Year	\$ 882,333.19	\$ 882,333.19	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNS	FINANCIAL MANAGEMENT	N/A	40	
TBD	TBD	Office Support	TBD	TBD	\$ 85,000.00	10/1/21	9/30/22	Base Year	\$ 85,000.00	\$ 85,000.00	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNS	FINANCIAL MANAGEMENT	N/A	40	
TBD	TBD	Printing	TBD	Firm Fixed Price	\$ 40,000.00	10/1/21	9/30/22	Base Year	\$ 40,000.00	\$ 40,000.00	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNS	FINANCIAL MANAGEMENT	N/A	40	
TBD	TBD	Advertising	TBD	Firm Fixed Price	\$ 100,000.00	10/1/21	9/30/22	Base Year	\$ 100,000.00	\$ 100,000.00	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNS	FINANCIAL MANAGEMENT	N/A	40	
TBD	TBD	Postage	Non-Competitive/Sole Source	Firm Fixed Price	\$ 5,500.00	10/1/21	9/30/22	Base Year	\$ 5,500.00	\$ 5,500.00	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNS	FINANCIAL MANAGEMENT	N/A	40	
TBD	TBD	Employee Training	TBD	TBD	\$ 30,000.00	10/1/21	9/30/22	Base Year	\$ 30,000.00	\$ 30,000.00	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNS	FINANCIAL MANAGEMENT	N/A	40	
TBD	TBD	Conference Fees	TBD	Firm Fixed Price	\$ 35,000.00	10/1/21	9/30/22	Base Year	\$ 35,000.00	\$ 35,000.00	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNS	FINANCIAL MANAGEMENT	N/A	40	
TBD	TBD	Membership Dues	TBD	Firm Fixed Price	\$ 25,000.00	10/1/21	9/30/22	Base Year	\$ 25,000.00	\$ 25,000.00	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNS	FINANCIAL MANAGEMENT	N/A	40	
OCTO	TBD	OCTO IT Assessment	Non-Competitive/Sole Source	Firm Fixed Price	\$ 24,417.89	10/1/21	9/30/22	Base Year	\$ 24,417.89	\$ 24,417.89	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNS	INFORMATION TECHNOLOGY	N/A	40	OCTO Assessment
TBD	TBD	Technical and legal consultations	Competitive	Labor Hour	\$ 40,612.24	10/1/22	9/30/23	Base Year	\$ 40,612.24	\$ 40,612.24	Ongoing	Local	OFFICE OF THE PEOPLE'S COUNS	DC Water Division	N/A	40	Technical and legal consultation.
								<b>Total</b>	<b>\$ 1,434,561.52</b>	<b>\$ 1,434,561.52</b>							
TBD	TBD	Purchases-Furniture & Fixtures	TBD	Firm Fixed Price	\$ 20,000.00	10/1/21	9/30/22	Base Year	\$ 40,000.00	\$ 40,000.00	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNS	PROPERTY MANAGEMENT	N/A	70	
TBD	TBD	Purchases-Equipment & Mech.	TBD	Firm Fixed Price	\$ 35,000.00	10/1/21	9/30/22	Base Year	\$ 35,000.00	\$ 35,000.00	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNS	PROPERTY MANAGEMENT	N/A	70	
TBD	TBD	Purchases-Other Equipment	TBD	Firm Fixed Price	\$ 2,500.00	10/1/21	9/30/22	Base Year	\$ 2,500.00	\$ 2,500.00	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNS	PROPERTY MANAGEMENT	N/A	70	
TBD	TBD	Rental-Automotive Equipment	TBD	Firm Fixed Price	\$ 10,000.00	10/1/21	9/30/22	Base Year	\$ 10,000.00	\$ 10,000.00	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNS	FLEET MANAGEMENT	N/A	70	
TBD	TBD	Rental-Machinery & Equipment	TBD	Firm Fixed Price	\$ 120,000.00	10/1/21	9/30/22	Base Year	\$ 120,000.00	\$ 120,000.00	Ongoing	Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNS	PROPERTY MANAGEMENT	N/A	70	

**Attachment I - Contracts & Grants**  
**Contracts (All Other CSGs): Agency Roll Up**

<b>Contract / Procurement</b>	<b>Vendor Name</b>	<b>Contract Number</b>	<b>Contract Purpose - Description of Services</b>
Contract/Procurement	Harrison Maldonado	TBD	Language Translation
Contract/Procurement	TBD	TBD	Legal Consultation
Contract/Procurement	Language Lin	TBD	Interpetation Services
Contract/Procurement	Colonial Parki	TBD	Vehicle Parking
Contract/Procurement	Xerox Financi	02-0082634-0	Copier Lease
Contract/Procurement	Xerox Financi	01-0054757-0	Copier Lease
Contract/Procurement	TBD	TBD	Courier Services
Contract/Procurement	TBD	TBD	Technical Services (Energy, Gas, Telephone, Regulatory
Contract/Procurement	Lexus-Nexus	TBD	Legal Research Site /Lexis Nexis
Contract/Procurement	TBD	TBD	IT/Network Security/Service & Maintenance
Contract/Procurement	TBD	TBD	Utility Regulatory Studies
Contract/Procurement	TBD	TBD	Annual Report
Contract/Procurement	TBD	TBD	Educational/Outreach Materials
Contract/Procurement	TBD	TBD	Copier Maintenance
Contract/Procurement	Iron Mountain	TBD	Data/File Storage
Contract/Procurement	Comm-Works	TBD	Telephone System & Hardware Maintenance
Contract/Procurement	TBD	TBD	Website Hosting
Contract/Procurement	TBD	TBD	Website Maintenance
Contract/Procurement	TBD	TBD	Contractual Services -Local

Contract/Procurement	TBD	TBD	Office Supplies
Contract/Procurement	OFRM	TBD	Utilities

Contract/Procurement	OCTO	TBD	Telecommunications
Contract/Procurement	OFRM	TBD	Building Rent
Contract/Procurement	OFRM	TBD	Occupancy
Contract/Procurement	TBD	TBD	Travel-Local
Contract/Procurement	TBD	TBD	Travel-Out of Town
Contract/Procurement	TBD	TBD	Maintenance and Repair-Auto
Contract/Procurement	TBD	TBD	Maintenance and Repair-Mach
Contract/Procurement	TBD	TBD	Professional Services
Contract/Procurement	TBD	TBD	Office Support
Contract/Procurement	TBD	TBD	Printing
Contract/Procurement	TBD	TBD	Advertising
Contract/Procurement	TBD	TBD	Postage
Contract/Procurement	TBD	TBD	Employee Training
Contract/Procurement	TBD	TBD	Conference Fees
Contract/Procurement	TBD	TBD	Membership Dues
Contract/Procurement	OCTO	TBD	OCTO IT Assessment

Contract/Procurement	TBD	TBD	Technical and legal consultations
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Contract/Procurement	TBD	TBD	Purchases-Furniture & Fixtures
Contract/Procurement	TBD	TBD	Purchases-Equipment & Mach
Contract/Procurement	TBD	TBD	Purchases-Other Equipment
Contract/Procurement	TBD	TBD	Rental-Automotive Equipment
Contract/Procurement	TBD	TBD	Rental-Machinery & Equipmen
Contract/Procurement	TBD	TBD	IT Hardware Acquisitions
Contract/Procurement	TBD	TBD	IT Software Acquisitions



<b>Competitive or Sole Source</b>	<b>Contract Type</b>	<b>Original Contract</b>	<b>Contract Term Begin Date</b>	<b>Contract Term End Date</b>
Non-Competitive/Sole Source	Labor Hour		10/1/22	9/30/23
Competitive	Labor Hour		10/1/22	9/30/23
Non-Competitive/Sole Source	Labor Hour		10/1/22	9/30/23
Non-Competitive/Sole Source	Firm Fixed Price		10/1/22	9/30/23
Non-Competitive/Sole Source	Firm Fixed Price		10/1/22	9/30/23
Non-Competitive/Sole Source	Firm Fixed Price		10/1/22	9/30/23
Competitive	Firm Fixed Price		10/1/22	9/30/23
Competitive	Labor Hour		10/1/22	9/30/23
Non-Competitive/Sole Source	Firm Fixed Price		10/1/22	9/30/23
Competitive	Labor Hour		10/1/22	9/30/23
Competitive	TBD		10/1/22	9/30/23
Competitive	Firm Fixed Price		10/1/22	9/30/23
Non-Competitive/Sole Source	Firm Fixed Price		10/1/22	9/30/23
Competitive	Firm Fixed Price		10/1/22	9/30/23
Non-Competitive/Sole Source	Firm Fixed Price		10/1/22	9/30/23
Non-Competitive/Sole Source	Firm Fixed Price		10/1/22	9/30/23
Competitive	Firm Fixed Price		10/1/22	9/30/23
Competitive	Labor Hour		10/1/22	9/30/23
Competitive	TBD		10/1/22	9/30/23

Competitive	Firm Fixed Price		10/1/22	9/30/23
Non-Competitive/Sole Source	Firm Fixed Price		10/1/22	9/30/23







<b>Contract Period (FY23)</b>	<b>Contract Period Total Amount (FY23)</b>	<b>FY23 Funding Amount</b>	<b>Contract Status</b>
Base Year	\$ 16,378.63	\$ 16,378.63	Ongoing
Base Year	\$ 116,725.48	\$ 116,725.48	Ongoing
Base Year	\$ 4,000.00	\$ 4,000.00	Ongoing
Base Year	\$ 10,778.00	\$ 10,778.00	Ongoing
Base Year	\$ 15,000.00	\$ 15,000.00	Ongoing
Option Year 1	\$ 42,000.00	\$ 42,000.00	Ongoing
Base Year	\$ 3,000.00	\$ 3,000.00	Ongoing
Base Year	\$ 65,000.00	\$ 65,000.00	Ongoing
Base Year	\$ 29,000.00	\$ 29,000.00	Ongoing
Base Year	\$ 60,000.00	\$ 60,000.00	Ongoing
Base Year	\$ 30,000.00	\$ 30,000.00	Ongoing
Base Year	\$ 25,000.00	\$ 25,000.00	Ongoing
Base Year	\$ 20,000.00	\$ 20,000.00	Ongoing
Base Year	\$ 14,000.00	\$ 14,000.00	Ongoing
Base Year	\$ 6,000.00	\$ 6,000.00	Ongoing
Base Year	\$ 26,000.00	\$ 26,000.00	Ongoing
Base Year	\$ 27,000.00	\$ 27,000.00	Ongoing
Base Year	\$ 10,000.00	\$ 10,000.00	Ongoing
Base Year	\$ 79,695.00	\$ 79,695.00	Ongoing
<b>Total</b>	<b>\$ 599,577.11</b>	<b>\$ 599,577.11</b>	

Base Year	\$ 60,012.24	\$ 60,012.24	Ongoing
Base Year	\$ 44.60	\$ 44.60	Ongoing

Base Year	\$ 64,669.05	\$ 64,669.05	Ongoing
Base Year	\$ 1,536,594.35	\$ 1,536,594.35	Ongoing
Base Year	\$ 2,175.01	\$ 2,175.01	Ongoing
<b>Total</b>	<b>\$ 1,663,495.25</b>	<b>\$ 1,663,495.25</b>	

Base Year	\$ 35,000.00	\$ 35,000.00	Ongoing
Base Year	\$ 55,000.00	\$ 55,000.00	Ongoing
Base Year	\$ 1,698.20	\$ 1,698.20	Ongoing
Base Year	\$ 75,000.00	\$ 75,000.00	Ongoing
Base Year	\$ 882,333.19	\$ 882,333.19	Ongoing
Base Year	\$ 85,000.00	\$ 85,000.00	Ongoing
Base Year	\$ 40,000.00	\$ 40,000.00	Ongoing
Base Year	\$ 100,000.00	\$ 100,000.00	Ongoing
Base Year	\$ 5,500.00	\$ 5,500.00	Ongoing
Base Year	\$ 30,000.00	\$ 30,000.00	Ongoing
Base Year	\$ 35,000.00	\$ 35,000.00	Ongoing
Base Year	\$ 25,000.00	\$ 25,000.00	Ongoing
Base Year	\$ 24,417.89	\$ 24,417.89	Ongoing
Base Year	\$ 40,612.24	\$ 40,612.24	Ongoing
<b>Total</b>	<b>\$ 1,434,561.52</b>	<b>\$ 1,434,561.52</b>	

Base Year	\$ 40,000.00	\$ 40,000.00	Ongoing
Base Year	\$ 35,000.00	\$ 35,000.00	Ongoing
Base Year	\$ 2,500.00	\$ 2,500.00	Ongoing
Base Year	\$ 10,000.00	\$ 10,000.00	Ongoing
Base Year	\$ 120,000.00	\$ 120,000.00	Ongoing
Base Year	\$ 35,000.00	\$ 35,000.00	Ongoing
Base Year	\$ 160,000.00	\$ 160,000.00	Ongoing

<b>Total</b>	<b>\$ 402,500.00</b>	<b>\$ 402,500.00</b>
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<b>Total Agency</b>	<b>\$ 4,100,133.88</b>	<b>\$ 4,100,133.88</b>
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<b>Funding Source (local, federal, private, special revenue, specify if ARPA)</b>	<b>Funding Program</b>
Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL
Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL
Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL
Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL
Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL
Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL
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Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL
Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL
Special Purpose Revenue (O-Type)	OFFICE OF THE PEOPLE'S COUNSEL
<b>Local</b>	OFFICE OF THE PEOPLE'S COUNSEL

Special Purpose Revenue (O-Type)	Office of the People's Counsel
Special Purpose Revenue (O-Type)	Office of the People's Counsel





<b>Funding Activity</b>	<b>Funding Service (if applicable)</b>	<b>Funding CSG</b>	<b>Notes</b>
Consumer Advocacy & Representation	NA	41	
Consumer Advocacy & Representation	NA	41	
Consumer Advocacy & Representation	NA	41	
Consumer Advocacy & Representation	NA	41	
Consumer Advocacy & Representation	NA	41	
Consumer Advocacy & Representation	NA	41	
Consumer Advocacy & Representation	NA	41	
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Consumer Advocacy & Representation	NA	41	
Consumer Advocacy & Representation	NA	41	
Consumer Advocacy & Representation	NA	41	
Consumer Advocacy & Representation	NA	41	
Consumer Advocacy & Representation	NA	41	
Consumer Advocacy & Representation	NA	41	
Consumer Advocacy & Representation	NA	41	
DC Water-Consumer Advocacy & Representation	NA	41	Legal & Technical Services (DC Water)

Consumer Advocacy & Representation	NA	20	
Consumer Advocacy & Representation	NA	30	



Consumer Advocacy & Representation	NA	31	
Consumer Advocacy & Representation	NA	32	
Consumer Advocacy & Representation	NA	35	
FINANCIAL MANAGEMENT	N/A	40	
FINANCIAL MANAGEMENT	N/A	40	
FLEET MANAGEMENT	N/A	40	
PROPERTY MANAGEMENT	N/A	40	
FINANCIAL MANAGEMENT	N/A	40	
FINANCIAL MANAGEMENT	N/A	40	
FINANCIAL MANAGEMENT	N/A	40	
FINANCIAL MANAGEMENT	N/A	40	
FINANCIAL MANAGEMENT	N/A	40	
FINANCIAL MANAGEMENT	N/A	40	
FINANCIAL MANAGEMENT	N/A	40	
FINANCIAL MANAGEMENT	N/A	40	
INFORMATION TECHNOLOGY	N/A	40	
DC Water Division	N/A	40	Technical and legal consultation.

PROPERTY MANAGEMENT	N/A	70	
PROPERTY MANAGEMENT	N/A	70	
PROPERTY MANAGEMENT	N/A	70	
FLEET MANAGEMENT	N/A	70	
PROPERTY MANAGEMENT	N/A	70	
INFORMATION TECHNOLOGY	N/A	70	
INFORMATION TECHNOLOGY	N/A	70	