

Attachment II-Intra-Districts								
Agency Name:		Public Service Commission (DH0)			FY 2023 Budget Attributes			
Amount	FTEs	Receiving Agency (Seller)	Project #	Description of Service	Fund	Program	Activity	Object
2,424.29	-	Department of Public Works (KT0)	KTDHFM	Auto fuel for the agency fleet	0631	1000	1070	0301
58,723.11	-	Office of the Chief Technology Officer (TO0)	DNTDH1	DCNET telecommunications (O-Type Share)	0631	1000	1030	0308
21,591.60	-	Office of Finance and Resource Management (AS0)	I23DH0	Non-DCNET telecommunications (O-Type Share)	0631	1000	1030	0308
2,230,327.47	-	Department of General Services (AM0)	P309DH	Rent cost for agency office space (O-Type Share)	0631	1000	1030	0309
5,245.75	-	Department of Public Works (KT0)	KTDHFM	Auto maintenance and repairs for agency fleet	0631	1000	1070	0404
100,000.00	-	Purchase Card Transactions (PX0)	PCRDDH	Advance for purchase card transactions	0631	1000	1030	0410
707.34	-	Office of the Chief Technology Officer (TO0)	BIADH1	OCTO data analytics and dashboard services	0631	1000	1040	0417
4,020.00	-	Office of the Chief Technology Officer (TO0)	FNTDH1	OCTO IT service management	0631	1000	1040	0417
2,830.30	-	Office of the Chief Technology Officer (TO0)	CISDH1	OCTO cloud information services	0631	1000	1040	0441
15,259.16	-	Office of the Chief Technology Officer (TO0)	ISUDH1	OCTO Helps support	0631	1000	1040	0442
2,446.79	-	Office of the Chief Technology Officer (TO0)	DNTDH1	DCNET telecommunications (Federal Share)	8200	2000	2010	0308
899.65	-	Office of Finance and Resource Management (AS0)	I23DH0	Non-DCNET telecommunications (Federal Share)	8200	2000	2010	0308
33,964.39	-	Department of General Services (AM0)	P309DH	Rent cost for agency office space (Federal share)	8200	2000	2010	0309
<b>2,478,439.85</b>	-							