

FY 2023 Intra-Districts			ATTACHMENT II		
Agency Name: Office of Lottery and Gaming (DC0)					
A	Amount	FTEs	Sending Agency (Buyer)	Service	Where This is Funded in OLG's FY 2023 Budget
	107,938	n/a	OLG	IT Software Maintenance	0620-6206-1000-1040-0442
	140,354	n/a	OLG	Telecommunications	0620-6206-1000-1040-0308
	344	n/a	OLG	IT Consulting Contracts	0620-6206-1000-1040-0417
	140,564	n/a	OLG	Electricity	0620-6206-1000-1050-0305
	2,786,201	n/a	OLG	Rentals - Land & Structures	0620-6206-1000-1050-0309
	3,407	n/a	OLG	Occupancy Fixed Costs	0620-6206-1000-1050-0310
	6,770	n/a	OLG	Sustainable DC Fixed Costs	0620-6206-1000-1050-0330
	664,142	n/a	OLG	Security Services	0620-6206-1000-1050-0440
	50,958	n/a	OLG	Maintenance & Auto Repairs	0620-6206-1000-1030-0404
	55,000	n/a	OLG	Office Support - P-Card	0620-6206-1000-1015-0410
	60,000	n/a	OLG	Office Support - P-Card	0620-6206-1000-1030-0410
	5,500	n/a	OLG	Office Support - P-Card	0620-6206-1000-1060-0410
	25,000	n/a	OLG	Office Support - P-Card	0620-6206-1000-1080-0410
	2,500	n/a	OLG	Office Support - P-Card	0620-6206-1000-130F-0410
	40,000	n/a	OLG	Office Support - P-Card	0620-6206-1000-6200-0410
	5,000	n/a	OLG	Office Support - P-Card	0620-6206-1000-6700-0410
Total	4,093,679				
B	Amount	FTEs	Receiving Agency (Seller)	Service	Where This is Funded in Agency FY 2023 Budget
	107,938	n/a	OCTO	IT Software Maintenance	
	140,354	n/a	OCTO	Telecommunications	
	344	n/a	OCTO	IT Consulting Contracts	
	140,564	n/a	DGS	Electricity	
	2,786,201	n/a	DGS	Rentals - Land & Structures	
	3,407	n/a	DGS	Occupancy Fixed Costs	
	6,770	n/a	DGS	Sustainable DC Fixed Costs	
	664,142	n/a	DGS	Security Services	
	50,958	n/a	DGS	Maintenance & Auto Repairs	
	193,000	n/a	OFRM	Office Support - P-Card	
Total	4,093,679				