

Attachment I - Contracts & Grants

Contracts (CSG 41)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY23)	Contract / Grant Period Total Amount (FY23)	FY23 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Notes
Contract/Procurement	Intralot, Inc.	CFOPD-19-C-041	Gaming System and Sports Betting Management	Non-Competitive/Sole Source	Firm Fixed Price	NTE \$215,000,000.00	7/16/2019	7/15/2024	Base Years	\$43,000,000.00	\$39,039,037.00	Ongoing	Enterprise Fund	Gaming Operations	Information Technology	0620-6206-6000-6600-0409
Contract/Procurement	Taoti Creative	CFOPD-20-C-021	Website Design and Maintenance	Competitive	Firm Fixed Price	NTE \$858,070.99	1/28/2020	1/27/2023	Option Year 2	\$280,304.00	\$500,000.00	Ongoing	Enterprise Fund	Agency Management	Communications	0620-6206-1000-1080-0409
Contract/Procurement	Scientific Games International, Inc.	CFOPD-20-C-001B	Manufacture of Instant Tickets	Non-Competitive/Sole Source	Firm Fixed Price	\$980,000.00	12/13/2019	12/12/2022	Option Year 3	\$980,000.00	\$1,000,000.00	Ongoing	Enterprise Fund	Gaming Operations	Marketing	0620-6206-6000-6200-0409
Contract/Procurement	Pollard Banknote	CFOPD-20-C-001C	Manufacture of Instant Tickets	Non-Competitive/Sole Source	Firm Fixed Price	\$980,000.00	12/13/2019	12/12/2022	Option Year 3	\$980,000.00	\$1,000,000.00	Ongoing	Enterprise Fund	Gaming Operations	Marketing	0620-6206-6000-6200-0409
Contract/Procurement	IGT Global	CFOPD-20-C-001A	Manufacture of Instant Tickets	Non-Competitive/Sole Source	Firm Fixed Price	\$980,000.00	12/2/2019	12/1/2022	Option Year 3	\$980,000.00	\$1,000,000.00	Ongoing	Enterprise Fund	Gaming Operations	Marketing	0620-6206-6000-6200-0409
Contract/Procurement	FS Taylor & Associates	CFOPD-20-C-020	Auditing Daily Numbers	Competitive	Firm Fixed Price	\$223,435.00	5/1/2020	4/30/2023	Option Year 2	\$236,615.00	\$250,000.00	Ongoing	Enterprise Fund	Gaming Operations	Draw	0620-6206-6000-6400-0409
Contract/Procurement	Metropolitan Services	CFOPD-20-C-024	Instant Ticket Warehousing	Competitive	Firm Fixed Price	\$297,814.40	3/30/2021	3/29/2023	Option Year 2	\$315,910.40	\$350,000.00	Ongoing	Enterprise Fund	Financial Operations	Agency Fiscal Officer	0620-6206-100F-130F-0409
Contract/Procurement	Veterans Services Corporation	CFOPD-21-C-005	Store Makeover Program	Competitive	Firm Fixed Price	\$740,000.00	12/24/2020	12/23/2022	Option Year 1	\$740,000.00	\$900,000.00	Ongoing	Enterprise Fund	Gaming Operations	Trade Development	0620-6206-6000-6300-0409
Contract/Procurement	CSI Corporation of DC	CFOPD-20-C-041	Security Services for the DC Lottery	Competitive	Firm Fixed Price	\$465,495.10	09/28/20	9/27/2023	Option Year 2	\$705,689.45	\$705,689.45	Ongoing	Enterprise Fund	Agency Management	Security	0620-6206-1000-1075-0409
Contract/Procurement	MS Technologies	CFOPD-22-C-002	Lotline Maintenance	Non-Competitive/Sole Source	Firm Fixed Price	\$93,987.00	11/1/2021	10/31/2022	Base Year	\$96,404.00	\$100,000.00	Ongoing	Enterprise Fund	Agency Management	Information Technology	0620-6206-1000-1040-0409
Contract/Procurement	SmartPlay International, Inc.	CFOPD-18-C-002	Computerized Draw of Numbers	Competitive	Firm Fixed Price	\$31,000.00	4/4/2018	4/3/2023	Option Year 4	\$31,000.00	\$38,000.00	Ongoing	Enterprise Fund	Gaming Operations	Draw	0620-6206-6000-6400-0409
Contract/Procurement	Gaming Laboratories	CFOPD-19-C-019	Sports Betting Consultant	Competitive	Firm Fixed Price	\$250,000.00	3/18/2019	3/17/2023	Option Year 3	\$400,000.00	\$750,000.00	Ongoing	Enterprise Fund	Agency Management	Executive Direction	0620-6206-1000-1015-0409
Contract/Procurement	Limbic Systems, Inc	CFOPD-21-C-002	Sports Wagering Business Portal & Maintenance Services	Competitive	Firm Fixed Price	\$629,370.00	12/11/2020	9/30/2023	Option Year 2	\$417,425.00	\$630,000.00	Ongoing	Enterprise Fund	Gaming Operations	Sports Wagering Regulatory	0620-6206-6000-6900-0417
Contract/Procurement	Taoti Creative	CFOPD-22-C-004	Advertising Services	Competitive	Firm Fixed Price	\$13,859,400.00	1/4/2022	1/3/2023	Option Year 1	\$13,904,382.00	\$14,000,000.00	Ongoing	Enterprise Fund	Gaming Operations	Marketing	0620-6206-6000-6200-0414
Contract/Procurement	TBD	TBD	Mobile Vending Services (Lucky Lottery Mobile)	Competitive	Firm Fixed Price	TBD	TBD	TBD	N/A	TBD	\$300,000.00	Ongoing	Enterprise Fund	Gaming Operations	Marketing	0620-6206-6000-6200-0409
Contract/Procurement	TBD	TBD	Games of Skill Monitoring System	Competitive	Firm Fixed Price	TBD	TBD	TBD	N/A	TBD	\$875,000.00	Ongoing	Enterprise Fund	Gaming Operations	Sports Wagering Regulatory	0620-6206-6000-6900-0409
Contract/Procurement	TBD	TBD	Mobile App Design/ Maintenance	Competitive	Firm Fixed Price	TBD	TBD	TBD	N/A	TBD	\$300,000.00	Ongoing	Enterprise Fund	Gaming Operations	Marketing	0620-6206-6000-6200-0409
Contract/Procurement	TBD	TBD	Sports Wagering Licensing Due Diligence	Competitive	Firm Fixed Price	TBD	TBD	TBD	N/A	TBD	\$1,900,000.00	Ongoing	Enterprise Fund	Gaming Operations	Sports Wagering Regulatory	0620-6206-6000-6900-0409
Contract/Procurement	TBD	TBD	Business Intelligence Platform	Competitive	Firm Fixed Price	TBD	TBD	TBD	N/A	TBD	\$100,000.00	Ongoing	Enterprise Fund	Agency Management	Information Technology	0620-6206-1000-1040-0409
Contract/Procurement	TBD	TBD	IT Consulting Services	Competitive	Firm Fixed Price	TBD	TBD	TBD	N/A	TBD	\$700,000.00	Ongoing	Enterprise Fund	Agency Management	Information Technology	0620-6206-1000-1040-0409
Total										\$63,067,729.85	\$64,437,726.45					