

OFFICE OF FINANCE AND RESOURCE MANAGEMENT (AS0) - FY 2022 SCHEDULE A_AS OF 3/16/2022

Status	Position No	Position Title	Hire Date	Filled/Vacant	Salary	Fringe Benfits	Salary+Fringe	FTE x Dist %	Position Type	Fund Code	Program Code	Activity	Project/Phase
Active	00001853	FINANCIAL MANAGER	7/16/2012	F	134,624.00	32,309.76	166,933.76	1.00	Reg	0100	3000	3100	
Active	00001968	Accounts Payable Technician	9/28/2020	F	48,965.00	11,751.60	60,716.60	1.00	Reg	0100	1000	1090	
Active	00007949	BUDGET ANALYST	11/26/2018	F	98,438.00	23,625.12	122,063.12	1.00	Reg	0100	2000	2200	
Active	00008621	BUDGET ANALYST	3/18/2019	F	58,988.00	14,157.12	73,145.12	1.00	Reg	0100	3000	3100	
Active	00008796	FINANCIAL SPECIALIST	8/17/1998	F	88,792.00	21,310.08	110,102.08	1.00	Reg	0100	2000	2100	
Active	00009132	FINANCIAL MGR	7/16/2001	F	126,506.00	30,361.44	156,867.44	1.00	Reg	0100	2000	2200	
Active	00010225	FINANCIAL SPECIALIST	10/15/2007	F	86,579.00	20,778.96	107,357.96	1.00	Reg	0100	2000	2100	
Active	00012217	AGENCY FISCAL OFFICER	11/24/2008	F	197,450.00	47,388.00	244,838.00	1.00	Reg	0100	2000	2200	
Active	00012961	ACCOUNTANT	10/27/2008	F	103,727.00	24,894.48	128,621.48	1.00	Reg	0100	2000	2100	
Active	00013565	Cluster Controller	9/26/2011	F	167,926.00	40,302.24	208,228.24	1.00	Reg	0100	2000	2100	
Active	00014335	DIR OF FINANCIAL OPERATIONS	7/12/1999	F	197,450.00	47,388.00	244,838.00	1.00	Reg	0100	1000	1090	
Active	00014763	ACCOUNTS PAYABLE TECH	1/11/2016	F	60,244.00	14,458.56	74,702.56	1.00	Reg	0100	2000	2100	
Active	00015483	Executive Assistant	8/9/2004	F	37,007.40	8,881.78	45,889.18	0.30	Reg	0100	1000	1020	
Active	00015483	Executive Assistant	8/9/2004	F	86,350.60	20,724.14	107,074.74	0.70	Reg	0100	1000	1010	
Active	00018187	Accounts Payable Technician	10/31/2016	F	56,932.00	13,663.68	70,595.68	1.00	Reg	0100	2000	2100	
Active	00019409	ACCOUNTANT	2/1/1999	F	106,372.00	25,529.28	131,901.28	1.00	Reg	0100	2000	2100	
Active	00019548	Accounts Payable Technician	2/23/2015	F	58,588.00	14,061.12	72,649.12	1.00	Reg	0100	2000	2100	
Active	00019586	ACCOUNTANT	10/28/2019	F	98,438.00	23,625.12	122,063.12	1.00	Reg	0100	2000	2100	
Active	00021318	ASSOC CHIEF FINANCIAL OFFICER	7/5/1996	F	221,556.00	53,173.44	274,729.44	1.00	Reg	0100	1000	1090	
Active	00025668	BUDGET ANALYST	8/10/2015	F	101,082.00	24,259.68	125,341.68	1.00	Reg	0100	2000	2200	
Active	00033678	ACCOUNTANT	2/17/2009	F	109,016.00	26,163.84	135,179.84	1.00	Reg	0100	2000	2100	
Active	00035766	AGENCY FISCAL OFFICER	12/8/2008	F	183,542.00	44,050.08	227,592.08	1.00	Reg	0100	2000	2200	
Active	00036444	SENIOR BUDGET ANALYST	10/28/2019	F	126,506.00	30,361.44	156,867.44	1.00	Reg	0100	2000	2200	
Active	00039067	ACCOUNTS PAYABLE MGR	10/25/2004	F	142,060.00	34,094.40	176,154.40	1.00	Reg	0100	2000	2100	
Active	00039068	ACCOUNTANT	9/14/2020	F	79,937.00	19,184.88	99,121.88	1.00	Temp	0100	2000	2100	
Active	00039214	ACCOUNTS PAYABLE TECH	8/24/2015	F	60,244.00	14,458.56	74,702.56	1.00	Reg	0100	2000	2100	
Active	00039841	STAFF ASSISTANT	6/3/2013	F	66,292.00	15,910.08	82,202.08	1.00	Reg	0100	1000	1010	
Active	00040710	ACCOUNTANT	3/6/2017	F	95,793.00	22,990.32	118,783.32	1.00	Reg	0100	2000	2100	
Active	00041105	FINANCIAL SPECIALIST	6/23/2008	F	84,365.00	20,247.60	104,612.60	1.00	Reg	0100	2000	2100	
Active	00041859	Chief Management Operations	8/30/2010	F	51,336.90	12,320.86	63,657.76	0.30	Reg	0100	1000	1020	
Active	00041859	Chief Management Operations	8/30/2010	F	119,786.10	28,748.66	148,534.76	0.70	Reg	0100	1000	1010	
Active	00041994	ACCOUNTANT	(blank)	V	85,214.00	20,451.36	105,665.36	1.00	Reg	0100	2000	2100	
Active	00042009	ACCOUNTANT	3/16/2020	F	77,723.00	18,653.52	96,376.52	1.00	Reg	0100	2000	2100	
Active	00042059	Administrative Assistant	9/5/2006	F	73,596.00	17,663.04	91,259.04	1.00	Reg	0100	1000	1010	
Active	00044619	AGENCY FISCAL OFFICER	10/14/2008	F	197,450.00	47,388.00	244,838.00	1.00	Reg	0100	2000	2200	
Active	00047451	Budget Technician	7/7/2008	F	66,867.00	16,048.08	82,915.08	1.00	Reg	0100	2000	2200	
Active	00084779	STAFF ASSISTANT	5/31/2016	F	73,596.00	17,663.04	91,259.04	1.00	Reg	0100	2000	2100	
Active	00085082	AGENCY FISCAL OFFICER	6/1/2011	F	142,060.00	34,094.40	176,154.40	1.00	Reg	0100	2000	2200	
Active	00087414	CLERICAL ASSISTANT	2/18/2020	F	42,568.00	10,216.32	52,784.32	1.00	Reg	0100	1000	1085	
Active	00087415	ACCOUNTING OFFICER	(blank)	V	116,034.00	27,848.16	143,882.16	1.00	Reg	0100	2000	2100	
Active	00091473	BUDGET ANALYST	(blank)	V	57,162.00	13,718.88	70,880.88	1.00	Reg	0100	2000	2200	

Status	Position No	Position Title	Hire Date	Filled/Vacant	Salary	Fringe Benefits	Salary+Fringe	FTE x Dist %	Position Type	Fund Code	Program Code	Activity	Project/Phase
Active	00102699	FINANCIAL MANAGER	(blank)	V	116,034.00	27,848.16	143,882.16	1.00	Temp	0100	2000	2100	
Active	00102700	ACCOUNTANT	(blank)	V	85,214.00	20,451.36	105,665.36	1.00	Reg	0100	2000	2100	
Active	00000516	FINANCIAL MGR	10/27/2008	F	149,496.00	35,879.04	185,375.04	1.00	Reg	7700	2000	2200	ASBE22/22
Active	00005064	BUDGET ANALYST	6/20/2011	F	93,148.00	22,355.52	115,503.52	1.00	Reg	7700	2000	2200	ADAD22/22
Active	00007741	BUDGET ANALYST	8/16/2010	F	93,148.00	22,355.52	115,503.52	1.00	Reg	7700	2000	2200	ASBY22/22
Active	00009883	SENIOR BUDGET ANALYST	(blank)	V	112,341.50	26,961.96	139,303.46	1.00	Reg	7700	2000	2200	ASPO22/22
Active	00023995	FINANCIAL MGR	9/7/2004	F	126,506.00	30,361.44	156,867.44	1.00	Reg	7700	2000	2200	ASAB22/22
Active	00036443	BUDGET DIR	10/20/2003	F	166,766.00	40,023.84	206,789.84	1.00	Reg	7700	2000	2200	ASBE22/22
Total FTE's								47.00					

Schedule A FTE reconciliation to Budget Book FTES

Schedule A FTES	47.00
OCTO interagency FTES funded by OFRM in FY23 as a buyer agency	75.00
Less interagency Positions funded by other buyer agencies in FY23	(6.00)
Total FTES on Budget Book	116.00