

Grants

Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY23)	Contract Period Total Amount (FY23)	FY23 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
iManage		iManage Case Management Cloud Migration				10/1/2022	9/30/2023	Not Applicable	\$ 75,000.00	\$ 75,000.00		Local	Local	Local		
Younts iManage		Database support services and website support	Non-Competitive/Sole Source	Labor Hour		10/1/2022	9/30/2023	Not Applicable	\$ 1,250.00	\$ 1,250.00		Local	Local	Local		
		Legacy Case Files Website Upload				10/1/2022	9/30/2023	Not Applicable	\$ 45,000.00	\$ 45,000.00		Local	Local	Local		

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Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY23)	Grant Period Total Amount (FY23)	FY23 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes

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Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY23)	Contract / Grant Period Total Amount (FY23)	FY23 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program	Funding Activity	Funding Service (if applicable)	Funding CSG	Notes
OCTO		OCTO Outlook 365 Licenses	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 1,034.00	\$ 1,034.00		Local	Local	Local			40
Standard Office Supply		Misc Office Supplies	Competitive	Single Quote		10/1/2022	9/30/2023	Not Applicable	\$ 3,225.00	\$ 3,225.00		Local	Local	Local			20
Comcast Cable Service		Cable Service	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 695.09	\$ 695.09		Local	Local	Local			20
Westlaw Legal Research		Legal Research Database usage Charges	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 9,072.12	\$ 9,072.12		Local	Local	Local			40
OCTO		Webex accounts	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 816.00	\$ 816.00		Local	Local	Local			20
OCTO ECIS		OCTO ECIS	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 13,688.00	\$ 13,688.00		Local	Local	Local			40
AT&T		AT&T	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 6,103.00	\$ 6,103.00		Local	Local	Local			40
Total Office Products		Copier Maintenance Agreement	Competitive	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 2,955.00	\$ 2,955.00		Local	Local	Local			70
ADOBE		Adobe etc. License Renewals/Acquisition	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 10,500.00	\$ 10,500.00		Local	Local	Local			70
OCTO		Additional FY23 Services	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 6,944.00	\$ 6,944.00		Local	Local	Local			40
PubKLaw		Legal Reseach service government contracts only	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2022	9/30/2023	Not Applicable	\$ 400.00	\$ 400.00		Local	Local	Local			
DeRoo Weber		IT Support services	Non-Competitive/Sole Source	Labor Hour		10/1/2022	9/30/2023	Not Applicable	\$ 1,920.00	\$ 1,920.00		Local	Local	Local			
TBD		TBD	TBD	TBD		10/1/2022	9/30/2023	Not Applicable	\$ 5,647.79			Local	Local	Local			