

Reprogrammings within the Agency

| Fiscal Year | Program | Activity | Sending | | | Explanation | | Receiving | | | | | |
|-------------|---------|-------------------------------------|---------|-----|-----------|---|--|----------------------|------------------------------------|---------|-----|---------|--|
| | | | Service | CSG | Amount | | | Program | Activity | Service | CSG | Amount | Explanation |
| 2021 | 2000 | 2010 - Audit | | 11 | (100,000) | Underspending due to salary lapse | | 2000 | 2010 - Audit | | 40 | 200,000 | Realign budget for operational needs |
| 2021 | 2000 | 2010 - Audit | | 14 | (20,000) | Underspending due to salary lapse | | 3000 | 3010 - Inspections and Evaluation | | 40 | 250,000 | Realign budget for operational needs |
| 2021 | 3000 | 3010 - Inspections and Evaluation | | 11 | (250,000) | Underspending due to salary lapse | | | | | | | |
| 2021 | 3000 | 3010 - Inspections and Evaluation | | 14 | (80,000) | Underspending due to salary lapse | | | | | | | |
| 2021 | 3000 | 3010 - Investigations | | 11 | (400,000) | Underspending due to salary lapse | | 1100 - PAYGO Capital | 1100 - PAYGO Capital | | 41 | 475,000 | Safety and security |
| 2021 | 3000 | 3010 - Investigations | | 14 | (75,000) | Underspending due to salary lapse | | | | | | | |
| 2021 | 1020 | Contracting and Procurement | | 20 | (7,500) | Underspending due to salary lapse | | 1100 - PAYGO Capital | 1100 - PAYGO Capital | | 41 | 500,000 | Realign budget for operational needs |
| 2021 | 1020 | Contracting and Procurement | | 40 | (10,000) | Due to pandemic agency spending was reduced | | | | | | | |
| 2021 | 1020 | Contracting and Procurement | | 40 | (40,000) | Due to pandemic agency spending was reduced | | | | | | | |
| 2021 | 1020 | Contracting and Procurement | | 11 | (32,000) | Underspending due to salary lapse | | | | | | | |
| 2021 | 1060 | Legal | | 40 | (6,500) | Due to pandemic agency spending was reduced | | | | | | | |
| 2021 | 1085 | Customer Service | | 40 | (10,000) | Due to pandemic agency spending was reduced | | | | | | | |
| 2021 | 1085 | Customer Service | | 11 | (100,000) | Underspending due to salary lapse | | | | | | | |
| 2021 | 1085 | Customer Service | | 14 | (21,000) | Underspending due to salary lapse | | | | | | | |
| 2021 | 2010 | Audit | | 11 | (60,000) | Underspending due to salary lapse | | | | | | | |
| 2021 | 2010 | Audit | | 14 | (10,000) | Underspending due to salary lapse | | | | | | | |
| 2021 | 3020 | MFCU 25% Match | | 11 | (50,000) | Underspending due to salary lapse | | | | | | | |
| 2021 | 3020 | MFCU 25% Match | | 14 | (11,000) | Underspending due to salary lapse | | | | | | | |
| 2021 | 4010 | Risk Assessment and Future Planning | | 11 | (100,000) | Underspending due to salary lapse | | | | | | | |
| 2021 | 4010 | Risk Assessment and Future Planning | | 14 | (22,000) | Underspending due to salary lapse | | | | | | | |
| 2021 | 5010 | Quality Management | | 40 | (20,000) | Due to pandemic agency spending was reduced | | | | | | | |
| 2021 | 3030 | Medicaid Fraud Control Unit | | 11 | 156,600 | Underspending due to salary lapse | | 3000 | 3030 - Medicaid Fraud Control Unit | | 40 | 200,000 | To purchase new case management system |
| 2021 | 3030 | Medicaid Fraud Control Unit | | 14 | 43,400 | Underspending due to salary lapse | | | | | | | |

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