Attachment II-Intra-Districts			
Agency Name:		Department of Corrections - FL0	
A	**Amount**	**FTEs**	**Sending Agency (Buyer)**
	199,421	1.0	FO0 / Office of Victim Services and Justice Grants
	150,664	1.0	FO0 / Office of Victim Services and Justice Grants
	314,258	2.0	FO0 / Office of Victim Services and Justice Grants
	50,000	0.0	AM0 / Department of General Services
	50,000	0.0	FO0 / Office of Victim Services and Justice Grants
Total	**$764,343**		
B	**Amount**	**FTEs**	**Receiving Agency (Seller)**
	2,500	0.0	AT0 /Office of Finance and Treasury
	25,000	0.0	FB0 / Office of the Chief Financial Officer (PSJC)
	12,252	0.0	KT0 / Department of Public Works
	28,000	0.0	GD0 / Office of State Superintendent
	95,000	0.0	FA0 / Metropolitan Police Department
	250,000	0.0	UC0/Office of Unified Communications
Total	**$412,752**		
Total	**$757,752**		

Service
READ22 - Ready Center - Community Based Liaison
RSAT21 - Residential Substance Abuse Treatment
TFCVP - Trauma Focused Crime Victims Program
INMWSQ - Inmate Work Squads (cleaning of buildings/moving projects)
PREA22 - Prison Rape Elimination Act compliance facilities

Service
Armored car services
Shared services cost
Fuel purchase for vehicles
GED exam and testing
Firearms qualification training
Radio Maintenance Service

Account Code Where This is Funded in Agency FY 2021 Budget
Prog - 1100/CSG - 0040
Prog - 1100/CSG - 0040
Prog - 1100/CSG - 0040
Prog - 2500/CSG - 0040
Prog - 3600/CSG - 0040
Prog - 1100/CSG - 0040