

Reprogrammings within the Agency

Sending								Receiving							
Fiscal Year	Program	Activity	Agency Fund	Doc #	CSG	Amount	Explanation	Program	Activity	Agency Fund	Doc #	CSG	Amount	Explanation	
2020	2000	2025-Housing Preservation	100	BJDB1206	50	(4,000,000)	Budgeted in the General Fund; Needs to be moved to Special Fund (0101)	2000	2025-Housing Preservation	101	BJDB1206	50	4,000,000	Funding the Preservation Program to the proper funding level.	
2020	Multiple	Multiple	700	APRMW001	Multiple	(2,161,539)	Administrative allocation edits & Computer refresh terminated	Multiple	Multiple	700	APRMW001	Multiple	2,161,539	Align the FY2020 per HPTF guidelines	
2020	Multiple	Multiple	700	APRMW830	Multiple	(2,038,070)	Vacancy Savings	Multiple	Multiple	700	APRMW830	Multiple	2,038,070	Align the FY 2020 PS budget	
2020	3000	3015-Small Business Technical Assistance	8201	APRMW320	50	(20,000)	Available funding in other grant phases	7000	7020-Quality Assurance	8201	APRMW320	40	20,000	Grant training for Program Monitoring	
2020	3000	3030-HPAP	8201	APRMW906	50	(1,500,000)	HPAP Program was unable to obligate all grant funding	3000	3015-Small Business Technical Assistance	8201	APRMW906	50	1,500,000	Funds needed to pay for emergency small business grants	
2020	2000	2015-Community Facilities Financing	8201	APRMW476	50	(1,900,000)	Community Facilities Program was unable to obligate all grant funding	3000	3020-Facade Improvements	8201	APRMW476	50	1,900,000	Funds needed to pay for on-going projects with CDBG	
2020	Multiple	Multiple	8202	APRMW540	Multiple	(1,500,000)	DFD Program unable to obligate all grant funding	Multiple	Multiple	8202	APRMW540	Multiple	1,500,000	Funding needed for the Tenant Based Rental Assistance Program	
2020	3000	3030-HPAP	100	BJDBFY20	50	(1,492,518)	HPAP Program was able to use alternative funding	3000	3040-NEAHP	100	BJDBFY20	50	1,492,518	Funding use for the NEAHP Program.	
2020	Multiple	Multiple	700	APRMW691	Multiple	(700,000)	To pay for transition costs for new loan servicing Contract	Multiple	Multiple	700	APRMW691	Multiple	700,000	To pay for transition costs for new loan servicing Contract	
2020	Multiple	Multiple	610	BJDB0818	Multiple	(1,323,691)	Maple View flats fixed and admin costs	Multiple	Multiple	610	BJDB0818	Multiple	1,323,691	Maple View flats fixed and admin costs	
2020	Multiple	Multiple	700	APRMW483	Multiple	(354,574)	Support actual PS expenditure patterns	Multiple	Multiple	700	APRMW483	Multiple	354,574	Support actual PS expenditure patterns	
2020	Multiple	Multiple	610	BJDB1030	Multiple	(183,800)	To cover deficits in different activities	Multiple	Multiple	610	BJDB1030	Multiple	183,800	To cover deficits in different activities	
2020	Multiple	Multiple	100	BJDB1203	Multiple	(1,159,777)	Support Actual PS expenditure patterns	Multiple	Multiple	100	BJDB1203	Multiple	1,159,777	Support Actual PS expenditure patterns	
2021	2000	2030- Real Estate Acquisition and Development	8201	APDMK117	80	(5,000,000)	To rectify error in budget load	3000	3010-Neighborhood Based Activities	8201	APDMK117	50	5,000,000	To rectify error in budget load	
2021	Multiple	Multiple	8201	APDMK118	Multiple	(1,333,187)	Pay for Walter Reed project	Multiple	Multiple	8201	APDMK118	Multiple	1,333,187	Pay for Walter Reed project	
2021	3000	3030-HPAP	8202	APDMK325	50	(1,035,878)	The funds were needed to support TBRA for the remainder of FY2021	3000	3010-Neighborhood Based Activities	8202	APDMK325	50	1,035,878	The funds were needed to support TBRA for the remainder of FY2021	
2021	Multiple	Multiple	8202	APDMK859	Multiple	(8,592)	Support admin activities to align with cost-allocation plan	Multiple	Multiple	8202	APDMK859	Multiple	8,592	Support admin activities to align with cost-allocation plan	
2021	Multiple	Multiple	8231	APDMK929	Multiple	(929,656)	Support admin activities to align with cost-allocation plan	Multiple	Multiple	8231	APDMK929	Multiple	929,656	Support admin activities to align with cost-allocation plan	
2021	Multiple	Multiple	8201	APRMW384	Multiple	(192,965)	Support admin activities to align with cost-allocation plan	Multiple	Multiple	8201	APRMW384	Multiple	192,965	Support admin activities to align with cost-allocation plan	
2021	Multiple	Multiple	700	APRMW399	Multiple	(461,270)	Support admin activities to align with cost-allocation plan	Multiple	Multiple	700	APRMW399	Multiple	461,270	Support admin activities to align with cost-allocation plan	
2021	1000	1010-Personnel	100	BJBB1250	50	(1,000,000)	Rectify an error in the budget load	2000	2025- Preservation Financing	100	BJBB1250	50	1,000,000	Rectify an error in the budget load	
2021	4100	4110-Property Acquisition & Disposition	610	BJDB5000	41	(50,000)	Provide funding for utilities for vacant and blighted properties	4100	4110-Property Acquisition & Disposition	610	BJDB5000	30	50,000	Provide funding for utilities for vacant and blighted properties	

