

Attachment I - Contracts & Grants

Contracts (CSG 41): Real Property Tax Appeals Commission (DA0)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract / Grant Purpose Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY21 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	File & Serve	System to support electronic filing of appeals	Non-Competitive/Sole Source	Firm Fixed Price	\$60,000	10/1/2021	9/30/2022	Not Applicable	\$ 60,000.00	\$ 60,000.00	Ongoing	Local	2010/409
Contract/Procurement	OCFO	Fiscal Support	Non-Competitive/Sole Source	Labor Hour	\$50,000	10/1/2021	9/30/2022	Not Applicable	\$ 50,000.00	\$ 50,000.00	Ongoing	Local	2010/409
Contract/Procurement	OAG	Legal Support/Other	Non-Competitive/Sole Source	Labor Hour	\$15,000	10/1/2021	9/30/2022	Not Applicable	\$ 15,000.00	\$ 15,000.00	Ongoing	Local	2020/409
<b>Total</b>									<b>\$ 125,000.00</b>	<b>\$ 125,000.00</b>	<b>CSG 41</b>		

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Subsidies and Transfers (CSG 50) Real Property Tax Appeals Commission (DA0) NONE

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY21 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Notes
<b>Total</b>										<b>\$ -</b>	<b>\$ -</b>			

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Contracts (All Other CSGs): Real Property Tax Appeals Commission (DA0)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	TBD		Supplies	Non-Competitive/Sole Source	TBD	\$12,000	10/1/2021	9/30/2022	Not Applicable	\$ 11,760.00	\$ 11,760.00	Ongoing	Local	CSG 20/2010/0201
Contract/Procurement	OCTO		Telecom	Non-Competitive/Sole Source	Firm Fixed Price	\$2,500	10/1/2021	9/30/2022	Not Applicable	\$ 2,500.00	\$ 2,500.00	Ongoing	Local	CSG 31/1040/0308
Contract/Procurement	TBD		Professional Service (courier service) and Pcard small purchases	Non-Competitive/Sole Source	TBD	\$5,000	10/1/2021	9/30/2022	Not Applicable	\$ 19,995.07	\$ 19,995.07	Ongoing	Local	CSG 40/2010/0408
Contract/Procurement	Various		Operating Office Support - Small Purchases	Non-Competitive/Sole Source	Indefinite Quantity	\$7,973	10/1/2021	9/30/2022	Not Applicable	\$ 12,678.10	\$ 12,678.10	Ongoing	Local	CSG 40/2010/0410
Contract/Procurement	TBD		Employee Training (Commissioner Training)	Non-Competitive/Sole Source	Labor Hour	\$13,000	10/1/2021	9/30/2022	Not Applicable	\$ 13,000.00	\$ 13,000.00	Ongoing	Local	CSG 40/2020/0419
Contract/Procurement	TBD		Equipment - IT Hardware Acquisitions	Non-Competitive/Sole Source	TBD	\$10,000	10/1/2021	9/30/2022	Not Applicable	\$ 10,000.00	\$ 10,000.00	Ongoing	Local	CSG 70/Obj 0710/Pgm 2010
									<b>Total</b>	<b>\$ 69,933.17</b>	<b>\$ 69,933.17</b>			

CSG 20	\$ 11,760.00
CSG 31	\$ 2,500.00
CSG 40	\$ 45,673.17
CSG 70	\$ 10,000.00
<b>Total</b>	<b>\$ 69,933.17</b>