

Department of Consumer and Regulatory Affairs (CRO)
FY 2022 Proposed Budget - Positions in BFA: Status Updated based on Schedule A as of May 27, 2021

Program	Program Title	Activity	Activity Title	Position No	Position Title	Hire Date	Posn Stat	Vac Stat	Position Type	Funding Source	FTEs	Annual Salary	Benefits	Salary and Benefits
1000	ADMINISTRATIVE SERVICES	1010	PERSONNEL	00024744	Human Resources Specialist		Active	Vacant	Reg	Local Fund	1	113,002.00	28,024.50	141,026.50
1000	ADMINISTRATIVE SERVICES	1010	PERSONNEL	00024780	Human Resources Manager	6/9/2014	Active	Filled	Reg	Local Fund	1	133,385.00	33,079.48	166,464.48
1000	ADMINISTRATIVE SERVICES	1010	PERSONNEL	00036374	Human Resources Specialist	9/16/2016	Active	Filled	Reg	Local Fund	1	65,507.42	16,245.84	81,753.26
1000	ADMINISTRATIVE SERVICES	1010	PERSONNEL	00040022	LABOR & EMPLOYEE REL. LIAISON	1/6/2008	Active	Filled	Reg	Special Purpose Revenue Fund	1	130,217.00	32,293.82	162,510.82
1000	ADMINISTRATIVE SERVICES	1010 Total									4	442,111.42	109,643.64	551,755.06
1000	ADMINISTRATIVE SERVICES	1015	TRAINING AND EMPLOYEE DEVELOPMENT	00002403	Training Coordinator	10/15/2019	Active	Filled	Reg	Local Fund	1	98,947.00	24,538.86	123,485.86
1000	ADMINISTRATIVE SERVICES	1015 Total									1	98,947.00	24,538.86	123,485.86
1000	ADMINISTRATIVE SERVICES	1030	PROPERTY MANAGEMENT	00016783	Support Services Manager	9/26/2011	Active	Filled	Reg	Local Fund	1	118,514.57	29,391.61	147,906.18
1000	ADMINISTRATIVE SERVICES	1030	PROPERTY MANAGEMENT	00018361	Support Services Specialist	10/30/2006	Active	Filled	Reg	Local Fund	1	90,038.93	22,329.66	112,368.59
1000	ADMINISTRATIVE SERVICES	1030	PROPERTY MANAGEMENT	00025368	Support Services Specialist	6/11/2018	Active	Filled	Reg	Local Fund	1	61,024.56	15,134.09	76,158.65
1000	ADMINISTRATIVE SERVICES	1030	PROPERTY MANAGEMENT	00036120	Contact Representative	1/8/2018	Active	Filled	Reg	Local Fund	1	51,669.12	12,813.94	64,483.06
1000	ADMINISTRATIVE SERVICES	1030 Total									4	321,247.18	79,669.30	400,916.48
1000	ADMINISTRATIVE SERVICES	1040	INFORMATION TECHNOLOGY	00003506	Records Management Assistant	5/10/2021	Active	Filled	Reg	Local Fund	1	50,207.00	12,451.34	62,658.34
1000	ADMINISTRATIVE SERVICES	1040	INFORMATION TECHNOLOGY	00007298	Operations Manager	4/26/2021	Active	Filled	Reg	Special Purpose Revenue Fund	1	131,286.00	32,558.93	163,844.93
1000	ADMINISTRATIVE SERVICES	1040	INFORMATION TECHNOLOGY	00008373	Data Analyst		Active	Vacant	Temp	Special Purpose Revenue Fund	1	103,657.00	25,706.94	129,363.94
1000	ADMINISTRATIVE SERVICES	1040	INFORMATION TECHNOLOGY	00009538	Program Analyst	10/29/2018	Active	Filled	Reg	Special Purpose Revenue Fund	1	92,294.72	22,889.09	115,183.81
1000	ADMINISTRATIVE SERVICES	1040	INFORMATION TECHNOLOGY	00009630	Program Support Asst (OA)	4/8/2013	Active	Filled	Reg	Local Fund	1	60,385.56	14,975.62	75,361.18
1000	ADMINISTRATIVE SERVICES	1040	INFORMATION TECHNOLOGY	00015879	Supvy IT Specialist (OS)	10/15/2019	Active	Filled	Reg	Special Purpose Revenue Fund	1	146,582.00	36,352.34	182,934.34
1000	ADMINISTRATIVE SERVICES	1040	INFORMATION TECHNOLOGY	00020769	IT Specialist (Database)	3/30/2009	Active	Filled	Reg	Special Purpose Revenue Fund	1	120,752.42	29,946.60	150,699.02
1000	ADMINISTRATIVE SERVICES	1040	INFORMATION TECHNOLOGY	00021161	INFORMATION TECHNOLOGY SPECIAL	5/12/1986	Active	Filled	Reg	Special Purpose Revenue Fund	1	69,342.00	17,196.82	86,538.82
1000	ADMINISTRATIVE SERVICES	1040	INFORMATION TECHNOLOGY	00022609	Information Technology Spec	6/21/1999	Active	Filled	Reg	Local Fund	1	105,339.00	26,124.07	131,463.07
1000	ADMINISTRATIVE SERVICES	1040	INFORMATION TECHNOLOGY	00037416	Chief Information Officer	12/3/2018	Active	Filled	Reg	Special Purpose Revenue Fund	1	161,710.00	40,104.08	201,814.08
1000	ADMINISTRATIVE SERVICES	1040	INFORMATION TECHNOLOGY	00039048	IT Spec (OS/SYSANALYSIS)	5/26/2009	Active	Filled	Reg	Special Purpose Revenue Fund	1	116,145.00	28,803.96	144,948.96
1000	ADMINISTRATIVE SERVICES	1040	INFORMATION TECHNOLOGY	00041154	INFO TECH SPEC	7/15/1985	Active	Filled	Reg	Local Fund	1	100,940.00	25,033.12	125,973.12
1000	ADMINISTRATIVE SERVICES	1040	INFORMATION TECHNOLOGY	00042089	Supervisory Records & Informat		Active	Vacant	Reg	Local Fund	1	106,090.00	26,310.32	132,400.32
1000	ADMINISTRATIVE SERVICES	1040	INFORMATION TECHNOLOGY	00048036	Program Support Asst (OA)	1/13/2014	Active	Filled	Reg	Special Purpose Revenue Fund	1	59,807.00	14,832.14	74,639.14
1000	ADMINISTRATIVE SERVICES	1040	INFORMATION TECHNOLOGY	00070172	Program Manager		Active	Vacant	Reg	Special Purpose Revenue Fund	1	140,000.00	34,720.00	174,720.00
1000	ADMINISTRATIVE SERVICES	1040	INFORMATION TECHNOLOGY	00077330	IT Business Analyst	10/15/2019	Active	Filled	Reg	Special Purpose Revenue Fund	1	92,554.00	22,953.39	115,507.39
1000	ADMINISTRATIVE SERVICES	1040	INFORMATION TECHNOLOGY	00085335	INFORMATION TECHNOLOGY SPECIAL	10/1/2018	Active	Filled	Reg	Special Purpose Revenue Fund	1	97,375.00	24,149.00	121,524.00
1000	ADMINISTRATIVE SERVICES	1040	INFORMATION TECHNOLOGY	00085417	Supvy IT Specialist (OS)	1/21/2020	Active	Filled	Reg	Special Purpose Revenue Fund	1	145,000.00	35,960.00	180,960.00
1000	ADMINISTRATIVE SERVICES	1040	INFORMATION TECHNOLOGY	00085419	Supvy IT Specialist (OS)	8/20/2018	Active	Filled	Reg	Special Purpose Revenue Fund	1	129,223.80	32,047.50	161,271.30
1000	ADMINISTRATIVE SERVICES	1040	INFORMATION TECHNOLOGY	00091008	IT Specialist (Applc. Softwar	3/15/2021	Active	Filled	Reg	Local Fund	1	118,627.45	29,419.61	148,047.06
1000	ADMINISTRATIVE SERVICES	1040	INFORMATION TECHNOLOGY	00091009	IT Specialist (Systems Analsi	6/13/2016	Active	Filled	Reg	Local Fund	1	120,257.00	29,823.74	150,080.74
1000	ADMINISTRATIVE SERVICES	1040	INFORMATION TECHNOLOGY	00091010	Program Manager	3/16/2020	Active	Filled	Reg	Special Purpose Revenue Fund	1	107,843.00	26,745.06	134,588.06
1000	ADMINISTRATIVE SERVICES	1040	INFORMATION TECHNOLOGY	00091011	IT Business Analyst	11/25/2019	Active	Filled	Reg	Special Purpose Revenue Fund	1	99,769.60	24,742.86	124,512.46
1000	ADMINISTRATIVE SERVICES	1040	INFORMATION TECHNOLOGY	00091012	IT Spec (OS/SYSANALYSIS)	4/27/2020	Active	Filled	Reg	Special Purpose Revenue Fund	1	94,858.00	23,524.78	118,382.78
1000	ADMINISTRATIVE SERVICES	1040	INFORMATION TECHNOLOGY	00091014	Government Information Special	9/5/2017	Active	Filled	Reg	Local Fund	1	101,758.00	25,235.98	126,993.98
1000	ADMINISTRATIVE SERVICES	1040	INFORMATION TECHNOLOGY	00091022	PGM SUPPORT SPEC	10/3/2016	Active	Filled	Reg	Special Purpose Revenue Fund	1	62,314.93	15,454.10	77,769.03
1000	ADMINISTRATIVE SERVICES	1040 Total									26	2,734,118.48	678,061.39	3,412,179.87
1000	ADMINISTRATIVE SERVICES	1055	RISK MANAGEMENT	00040993	Risk Management Coordinator	10/14/2008	Active	Filled	Reg	Local Fund	1	102,558.85	25,434.60	127,993.45
1000	ADMINISTRATIVE SERVICES	1055 Total									1	102,558.85	25,434.60	127,993.45
1000	ADMINISTRATIVE SERVICES	1060	LEGAL	00039833	Supervisory Legislative and Pu	6/12/2017	Active	Filled	Reg	Special Purpose Revenue Fund	1	140,080.00	34,739.84	174,819.84
1000	ADMINISTRATIVE SERVICES	1060	LEGAL	00040688	Legislative Affairs Specialist	9/4/2018	Active	Filled	Reg	Special Purpose Revenue Fund	1	107,380.00	26,630.24	134,010.24
1000	ADMINISTRATIVE SERVICES	1060	LEGAL	00041724	SUPERVISORY ATTORNEY ADVISOR	2/22/2016	Active	Filled	Reg	Local Fund	1	153,946.52	38,178.74	192,125.26
1000	ADMINISTRATIVE SERVICES	1060	LEGAL	00041727	Attorney Advisor	3/11/2013	Active	Filled	Reg	Local Fund	1	128,419.75	31,848.10	160,267.85
1000	ADMINISTRATIVE SERVICES	1060	LEGAL	00041728	Attorney Advisor	11/21/2011	Active	Filled	Reg	Local Fund	1	134,103.00	33,257.54	167,360.54
1000	ADMINISTRATIVE SERVICES	1060	LEGAL	00041729	SUPERVISORY ATTORNEY ADVISOR	1/14/2002	Active	Filled	Reg	Local Fund	1	158,346.43	39,269.91	197,616.34
1000	ADMINISTRATIVE SERVICES	1060	LEGAL	00041803	Attorney Advisor	10/26/2020	Active	Filled	Reg	Local Fund	1	121,369.00	30,099.51	151,468.51

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1000	ADMINISTRATIVE SERVICES	1060	LEGAL	00041804	STAFF ASST	12/17/2001	Active	Filled	Reg	Local Fund	1	97,310.79	24,133.08	121,443.87
1000	ADMINISTRATIVE SERVICES	1060	LEGAL	00041806	Paralegal Specialist	6/23/2008	Active	Filled	Reg	Local Fund	1	97,212.60	24,108.72	121,321.32
1000	ADMINISTRATIVE SERVICES	1060	LEGAL	00042194	Attorney Advisor	9/3/2019	Active	Filled	Reg	Local Fund	1	123,492.00	30,626.02	154,118.02
1000	ADMINISTRATIVE SERVICES	1060	LEGAL	00046206	Attorney Advisor		Active	Vacant	Reg	Local Fund	1	149,335.74	37,035.26	186,371.00
1000	ADMINISTRATIVE SERVICES	1060	LEGAL	00091013	Policy Analyst	10/15/2019	Active	Filled	Reg	Local Fund	1	85,421.26	21,184.47	106,605.73
1000	ADMINISTRATIVE SERVICES	1060	LEGAL	00093409	Government Information Special	9/24/2012	Active	Filled	Reg	Local Fund	1	113,002.00	28,024.50	141,026.50
1000	ADMINISTRATIVE SERVICES	1060	LEGAL	00097251	PGM SUPPORT SPEC	8/19/2019	Active	Filled	Reg	Special Purpose Revenue Fund	1	62,450.40	15,487.70	77,938.10
1000	ADMINISTRATIVE SERVICES	1060	LEGAL	00099417	Attorney Advisor	12/21/2020	Active	Filled	Term	Local Fund	1	70,242.00	17,420.02	87,662.02
1000	ADMINISTRATIVE SERVICES	1060 Total									15	1,742,111.49	432,043.65	2,174,155.14
1000	ADMINISTRATIVE SERVICES	1070	FLEET MANAGEMENT	00015708	Fleet Program Specialist	3/21/2016	Active	Filled	Reg	Local Fund	1	85,784.00	21,274.43	107,058.43
1000	ADMINISTRATIVE SERVICES	1070 Total									1	85,784.00	21,274.43	107,058.43
1000	ADMINISTRATIVE SERVICES	1080	COMMUNICATIONS	00018044	PUBLIC AFFAIRS SPECIALIST	5/31/2016	Active	Filled	Reg	Local Fund	1	95,777.31	23,752.77	119,530.08
1000	ADMINISTRATIVE SERVICES	1080	COMMUNICATIONS	00040690	Program Analyst	6/11/2007	Active	Filled	Reg	Local Fund	1	90,292.00	22,392.42	112,684.42
1000	ADMINISTRATIVE SERVICES	1080	COMMUNICATIONS	00085416	PGM MGR	4/27/2020	Active	Filled	Reg	Local Fund	1	129,411.00	32,093.93	161,504.93
1000	ADMINISTRATIVE SERVICES	1080	COMMUNICATIONS	00091015	Account Manager	5/29/2018	Active	Filled	Reg	Local Fund	1	84,787.33	21,027.26	105,814.59
1000	ADMINISTRATIVE SERVICES	1080	COMMUNICATIONS	00091016	Account Manager	2/21/2017	Active	Filled	Reg	Local Fund	1	80,246.42	19,901.11	100,147.53
1000	ADMINISTRATIVE SERVICES	1080	COMMUNICATIONS	00091040	PUBLIC AFFAIRS SPECIALIST	10/3/2016	Active	Filled	Reg	Special Purpose Revenue Fund	1	85,608.72	21,230.96	106,839.68
1000	ADMINISTRATIVE SERVICES	1080	COMMUNICATIONS	00097252	PUBLIC AFFAIRS SPECIALIST	10/28/2019	Active	Filled	Reg	Special Purpose Revenue Fund	1	85,570.00	21,221.36	106,791.36
1000	ADMINISTRATIVE SERVICES	1080 Total									7	651,692.78	161,619.81	813,312.59
1000	ADMINISTRATIVE SERVICES	1085	CUSTOMER SERVICE	00010809	PGM SUPPORT SPEC	10/14/2008	Active	Filled	Reg	Special Purpose Revenue Fund	1	75,094.00	18,623.31	93,717.31
1000	ADMINISTRATIVE SERVICES	1085	CUSTOMER SERVICE	00015448	Contact Representative	10/24/2011	Active	Filled	Reg	Local Fund	1	61,060.76	15,143.07	76,203.83
1000	ADMINISTRATIVE SERVICES	1085	CUSTOMER SERVICE	00017736	Contact Representative	3/9/1981	Active	Filled	Reg	Special Purpose Revenue Fund	1	64,607.00	16,022.54	80,629.54
1000	ADMINISTRATIVE SERVICES	1085	CUSTOMER SERVICE	00025030	Community Outreach Specialist	9/29/2008	Active	Filled	Reg	Local Fund	1	100,225.00	24,855.80	125,080.80
1000	ADMINISTRATIVE SERVICES	1085	CUSTOMER SERVICE	00040501	Contact Representative	3/15/2021	Active	Filled	Reg	Special Purpose Revenue Fund	1	64,607.00	16,022.54	80,629.54
1000	ADMINISTRATIVE SERVICES	1085	CUSTOMER SERVICE	00083224	Program Manager	12/30/2002	Active	Filled	Reg	Special Purpose Revenue Fund	1	107,843.00	26,745.06	134,588.06
1000	ADMINISTRATIVE SERVICES	1085	CUSTOMER SERVICE	00085334	Contact Representative	11/26/2018	Active	Filled	Reg	Special Purpose Revenue Fund	1	54,722.04	13,571.07	68,293.11
1000	ADMINISTRATIVE SERVICES	1085	CUSTOMER SERVICE	00091007	PGM SUPPORT SPEC	12/12/2016	Active	Filled	Reg	Special Purpose Revenue Fund	1	61,362.90	15,218.00	76,580.90
1000	ADMINISTRATIVE SERVICES	1085	CUSTOMER SERVICE	00091024	Contact Representative	1/19/2021	Active	Filled	Reg	Special Purpose Revenue Fund	1	50,207.00	12,451.34	62,658.34
1000	ADMINISTRATIVE SERVICES	1085	CUSTOMER SERVICE	00093375	Contact Representative	12/9/2019	Active	Filled	Reg	Special Purpose Revenue Fund	1	52,074.00	12,914.35	64,988.35
1000	ADMINISTRATIVE SERVICES	1085 Total									10	691,802.70	171,567.08	863,369.78
1000	ADMINISTRATIVE SERVICES	1090	PERFORMANCE MANAGEMENT	00000044	Deputy Director	10/1/2007	Active	Filled	Reg	Special Purpose Revenue Fund	1	168,760.35	41,852.57	210,612.92
1000	ADMINISTRATIVE SERVICES	1090	PERFORMANCE MANAGEMENT	00000676	Management & Program Analyst	10/14/2008	Active	Filled	Reg	Special Purpose Revenue Fund	1	130,217.00	32,293.82	162,510.82
1000	ADMINISTRATIVE SERVICES	1090	PERFORMANCE MANAGEMENT	00008559	Chief Administrative Officer	1/22/2006	Active	Filled	Reg	Special Purpose Revenue Fund	1	143,646.00	35,624.21	179,270.21
1000	ADMINISTRATIVE SERVICES	1090	PERFORMANCE MANAGEMENT	00013509	DIRECTOR	4/28/2008	Active	Filled	Reg	Local Fund	1	203,199.36	50,393.44	253,592.80
1000	ADMINISTRATIVE SERVICES	1090	PERFORMANCE MANAGEMENT	00017120	Management & Program Analyst	8/6/2012	Active	Filled	Reg	Local Fund	1	103,657.00	25,706.94	129,363.94
1000	ADMINISTRATIVE SERVICES	1090	PERFORMANCE MANAGEMENT	00024128	INFORMATION TECHNOLOGY SPEC.		Active	Vacant	Reg	Special Purpose Revenue Fund	1	91,638.40	22,726.32	114,364.72
1000	ADMINISTRATIVE SERVICES	1090	PERFORMANCE MANAGEMENT	00036598	Operations Manager	8/5/2019	Active	Filled	Reg	Special Purpose Revenue Fund	1	128,000.00	31,744.00	159,744.00
1000	ADMINISTRATIVE SERVICES	1090	PERFORMANCE MANAGEMENT	00045809	Special Assistant	10/28/2019	Active	Filled	Reg	Special Purpose Revenue Fund	1	93,039.96	23,073.91	116,113.87
1000	ADMINISTRATIVE SERVICES	1090	PERFORMANCE MANAGEMENT	00077333	Investigator	10/13/2009	Active	Filled	Reg	Special Purpose Revenue Fund	1	104,569.00	25,933.11	130,502.11
1000	ADMINISTRATIVE SERVICES	1090	PERFORMANCE MANAGEMENT	00082757	Program Analyst	12/7/2020	Active	Filled	Reg	Local Fund	1	87,703.00	21,750.34	109,453.34
1000	ADMINISTRATIVE SERVICES	1090	PERFORMANCE MANAGEMENT	00083206	Management & Program Analyst	10/13/2009	Active	Filled	Reg	Local Fund	1	128,225.00	31,799.80	160,024.80
1000	ADMINISTRATIVE SERVICES	1090	PERFORMANCE MANAGEMENT	00085568	Special Assistant	8/31/2011	Active	Filled	Reg	Special Purpose Revenue Fund	1	97,152.46	24,093.81	121,246.27
1000	ADMINISTRATIVE SERVICES	1090	PERFORMANCE MANAGEMENT	00087561	Special Assistant	5/30/2017	Active	Filled	Reg	Special Purpose Revenue Fund	1	91,961.95	22,806.56	114,768.51
1000	ADMINISTRATIVE SERVICES	1090	PERFORMANCE MANAGEMENT	00088226	Supervisory Contract Liaison S	5/16/2018	Active	Filled	Reg	Local Fund	1	128,750.00	31,930.00	160,680.00
1000	ADMINISTRATIVE SERVICES	1090	PERFORMANCE MANAGEMENT	00099917	Account Manager	2/3/2020	Active	Filled	Reg	Local Fund	1	79,974.67	19,833.72	99,808.39
1000	ADMINISTRATIVE SERVICES	1090	PERFORMANCE MANAGEMENT	00099931	Account Manager	3/2/2020	Active	Filled	Reg	Local Fund	1	86,876.58	21,545.39	108,421.97
1000	ADMINISTRATIVE SERVICES	1090	PERFORMANCE MANAGEMENT	00099932	Account Manager		Active	Vacant	Reg	Local Fund	1	76,126.00	18,879.25	95,005.25
1000	ADMINISTRATIVE SERVICES	1090	PERFORMANCE MANAGEMENT	00099933	Account Manager	11/26/2018	Active	Filled	Reg	Local Fund	1	79,974.67	19,833.72	99,808.39
1000	ADMINISTRATIVE SERVICES	1090 Total									18	2,023,471.40	501,820.91	2,525,292.31
1000	ADMINISTRATIVE SERVICES	1095	INTERNAL AUDIT	00014181	Program Manager	2/1/2021	Active	Filled	Reg	Local Fund	1	112,531.00	27,907.69	140,438.69
1000	ADMINISTRATIVE SERVICES	1095	INTERNAL AUDIT	00017913	Compliance Specialist	12/9/2019	Active	Filled	Reg	Special Purpose Revenue Fund	1	103,960.70	25,782.25	129,742.95

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1000	ADMINISTRATIVE SERVICES	1095 Total									2	216,491.70	53,689.94	270,181.64
1000 Total											89	9,110,337.00	2,259,363.61	11,369,700.61
100F	AGENCY FINANCIAL OPERATIONS	110F	BUDGET OPERATIONS	00001250	BUDGET OFFICER	11/8/2010	Active	Filled	Reg	Local Fund	1	130,072.00	32,257.86	162,329.86
100F	AGENCY FINANCIAL OPERATIONS	110F	BUDGET OPERATIONS	00002736	AGENCY FISCAL OFFICER	12/22/2008	Active	Filled	Reg	Local Fund	1	162,715.70	40,353.49	203,069.19
100F	AGENCY FINANCIAL OPERATIONS	110F	BUDGET OPERATIONS	00077139	BUDGET DIR	11/1/2004	Active	Filled	Reg	Special Purpose Revenue Fund	1	190,689.51	47,291.00	237,980.51
100F	AGENCY FINANCIAL OPERATIONS	110F	BUDGET OPERATIONS	00077140	Manager, Financial Reporting	8/17/1987	Active	Filled	Reg	Special Purpose Revenue Fund	1	156,915.00	38,914.92	195,829.92
100F	AGENCY FINANCIAL OPERATIONS	110F	BUDGET OPERATIONS	00077976	Manager, Revenue	2/28/2000	Active	Filled	Reg	Local Fund	1	144,441.00	35,821.37	180,262.37
100F	AGENCY FINANCIAL OPERATIONS	110F	BUDGET OPERATIONS	00082369	CONTROLLER	2/10/2014	Active	Filled	Reg	Local Fund	1	190,773.00	47,311.70	238,084.70
100F	AGENCY FINANCIAL OPERATIONS	110F	BUDGET OPERATIONS	00082370	BUDGET ANALYST	12/2/2013	Active	Filled	Reg	Special Purpose Revenue Fund	1	102,221.88	25,351.03	127,572.91
100F	AGENCY FINANCIAL OPERATIONS	110F	BUDGET OPERATIONS	00085446	BUDGET ANALYST	10/13/2020	Active	Filled	Reg	Special Purpose Revenue Fund	1	82,332.00	20,418.34	102,750.34
100F	AGENCY FINANCIAL OPERATIONS	110F Total									8	1,160,160.09	287,719.71	1,447,879.80
100F	AGENCY FINANCIAL OPERATIONS	120F	ACCOUNTING OPERATIONS	00022391	SENIOR ACCOUNTANT	6/14/1993	Active	Filled	Reg	Local Fund	1	122,228.00	30,312.54	152,540.54
100F	AGENCY FINANCIAL OPERATIONS	120F	ACCOUNTING OPERATIONS	00023097	Accounts Payable Specialist	11/17/2014	Active	Filled	Reg	Local Fund	1	76,935.04	19,079.89	96,014.93
100F	AGENCY FINANCIAL OPERATIONS	120F	ACCOUNTING OPERATIONS	00028425	Executive Assistant	6/2/2003	Active	Filled	Reg	Local Fund	1	122,228.00	30,312.54	152,540.54
100F	AGENCY FINANCIAL OPERATIONS	120F	ACCOUNTING OPERATIONS	00032396	ACCOUNTANT	4/4/2016	Active	Filled	Reg	Special Purpose Revenue Fund	1	86,596.02	21,475.81	108,071.83
100F	AGENCY FINANCIAL OPERATIONS	120F	ACCOUNTING OPERATIONS	00045764	BUDGET ANALYST	2/1/2021	Active	Filled	Reg	Local Fund	1	97,664.00	24,220.67	121,884.67
100F	AGENCY FINANCIAL OPERATIONS	120F Total									5	505,651.06	125,401.45	631,052.51
100F	AGENCY FINANCIAL OPERATIONS	130F	ACFO OPERATIONS	00002145	Staff Assistant	7/26/1981	Active	Filled	Reg	Local Fund	1	71,107.00	17,634.54	88,741.54
100F	AGENCY FINANCIAL OPERATIONS	130F	ACFO OPERATIONS	00003181	Chief Management Operations	7/6/2010	Active	Filled	Reg	Local Fund	1	157,791.94	39,132.40	196,924.34
100F	AGENCY FINANCIAL OPERATIONS	130F	ACFO OPERATIONS	00013982	ASSOC CHIEF FINANCIAL OFFICER	8/30/2010	Active	Filled	Reg	Local Fund	1	217,864.00	54,030.27	271,894.27
100F	AGENCY FINANCIAL OPERATIONS	130F Total									3	446,762.94	110,797.21	557,560.15
100F Total											16	2,112,574.09	523,918.37	2,636,492.46
2000	PERMITTING	2020	PLAN REVIEW	00000716	PLANS REVIEW COOR	12/16/2013	Active	Filled	Reg	Local Fund	1	81,508.00	20,213.98	101,721.98
2000	PERMITTING	2020	PLAN REVIEW	00000948	Technical Plans Reviewer	1/6/2020	Active	Filled	Reg	Local Fund	1	86,690.29	21,499.19	108,189.48
2000	PERMITTING	2020	PLAN REVIEW	00004893	Fire Protection Manager	10/5/2015	Active	Filled	Reg	Local Fund	1	138,904.03	34,448.20	173,352.23
2000	PERMITTING	2020	PLAN REVIEW	00013182	Plans Reviewer	5/27/1996	Active	Filled	Reg	Local Fund	1	105,339.00	26,124.07	131,463.07
2000	PERMITTING	2020	PLAN REVIEW	00016170	Plans Reviewer	7/18/2011	Active	Filled	Reg	Special Purpose Revenue Fund	1	100,757.37	24,987.83	125,745.20
2000	PERMITTING	2020	PLAN REVIEW	00022031	Plans Reviewer	11/2/2015	Active	Filled	Reg	Local Fund	1	119,186.00	29,558.13	148,744.13
2000	PERMITTING	2020	PLAN REVIEW	00027690	Plans Reviewer	10/15/2007	Active	Filled	Reg	Local Fund	1	105,339.00	26,124.07	131,463.07
2000	PERMITTING	2020	PLAN REVIEW	00035502	Plans Reviewer	5/14/2007	Active	Filled	Reg	Local Fund	1	105,339.00	26,124.07	131,463.07
2000	PERMITTING	2020	PLAN REVIEW	00037555	Program Manager	12/12/2016	Active	Filled	Reg	Local Fund	1	107,843.00	26,745.06	134,588.06
2000	PERMITTING	2020	PLAN REVIEW	00038680	Plans Reviewer	9/18/2006	Active	Filled	Reg	Local Fund	1	105,339.00	26,124.07	131,463.07
2000	PERMITTING	2020	PLAN REVIEW	00039317	Plans Reviewer	6/25/2007	Active	Filled	Reg	Local Fund	1	105,339.00	26,124.07	131,463.07
2000	PERMITTING	2020	PLAN REVIEW	00039377	PLANS REVIEW COOR	8/21/2006	Active	Filled	Reg	Local Fund	1	85,784.00	21,274.43	107,058.43
2000	PERMITTING	2020	PLAN REVIEW	00040013	Plans Reviewer	3/6/2006	Active	Filled	Reg	Local Fund	1	105,339.00	26,124.07	131,463.07
2000	PERMITTING	2020	PLAN REVIEW	00040225	Plans Reviewer	12/13/2004	Active	Filled	Reg	Local Fund	1	105,339.00	26,124.07	131,463.07
2000	PERMITTING	2020	PLAN REVIEW	00040813	ELECTRICAL ENGINEER	5/31/2016	Active	Filled	Reg	Local Fund	1	93,380.68	23,158.41	116,539.09
2000	PERMITTING	2020	PLAN REVIEW	00044017	Plans Reviewer	3/7/2005	Active	Filled	Reg	Local Fund	1	105,339.00	26,124.07	131,463.07
2000	PERMITTING	2020	PLAN REVIEW	00044022	PLANS REVIEW COOR	7/13/2015	Active	Filled	Reg	Local Fund	1	79,370.00	19,683.76	99,053.76
2000	PERMITTING	2020	PLAN REVIEW	00082765	Plans Reviewer	5/16/2016	Active	Filled	Reg	Local Fund	1	108,238.40	26,843.12	135,081.52
2000	PERMITTING	2020	PLAN REVIEW	00082766	Program Manager	11/3/2014	Active	Filled	Reg	Special Purpose Revenue Fund	1	112,531.00	27,907.69	140,438.69
2000	PERMITTING	2020	PLAN REVIEW	00083212	Plans Reviewer	7/14/2014	Active	Filled	Reg	Local Fund	1	116,145.00	28,803.96	144,948.96
2000	PERMITTING	2020	PLAN REVIEW	00083213	Plans Reviewer	3/9/2015	Active	Filled	Reg	Local Fund	1	107,421.89	26,640.63	134,062.52
2000	PERMITTING	2020	PLAN REVIEW	00083214	PGM SUPPORT SPEC	1/9/2017	Active	Filled	Reg	Local Fund	1	60,753.97	15,066.98	75,820.95
2000	PERMITTING	2020	PLAN REVIEW	00083222	Plans Reviewer	4/21/2014	Active	Filled	Reg	Local Fund	1	103,556.17	25,681.93	129,238.10
2000	PERMITTING	2020	PLAN REVIEW	00087563	Plans Reviewer	10/1/2018	Active	Filled	Reg	Local Fund	1	102,782.00	25,489.94	128,271.94
2000	PERMITTING	2020	PLAN REVIEW	00091019	Plans Reviewer	11/18/2013	Active	Filled	Reg	Local Fund	1	95,111.00	23,587.53	118,698.53
2000	PERMITTING	2020	PLAN REVIEW	00093376	Contact Representative	10/28/2019	Active	Filled	Reg	Local Fund	1	56,607.00	14,038.54	70,645.54
2000	PERMITTING	2020	PLAN REVIEW	00093387	Plans Reviewer	10/16/2017	Active	Filled	Reg	Local Fund	1	89,639.79	22,230.67	111,870.46
2000	PERMITTING	2020	PLAN REVIEW	00093388	Plans Reviewer	2/19/2019	Active	Filled	Reg	Local Fund	1	88,953.23	22,060.40	111,013.63
2000	PERMITTING	2020	PLAN REVIEW	00093389	Plans Reviewer		Active	Vacant	Reg	Local Fund	1	102,782.00	25,489.94	128,271.94

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2000	PERMITTING	2020	PLAN REVIEW	00093391	PLANS REVIEW COOR		Active	Vacant	Reg	Special Purpose Revenue Fund	1	66,542.00	16,502.42	83,044.42
2000	PERMITTING	2020	PLAN REVIEW	00093410	Program Manager		Active	Vacant	Reg	Special Purpose Revenue Fund	1	112,531.00	27,907.69	140,438.69
2000	PERMITTING	2020	PLAN REVIEW	00097379	Plans Reviewer	6/29/2015	Active	Filled	Reg	Local Fund	1	87,376.84	21,669.46	109,046.30
2000	PERMITTING	2020 Total									32	3,147,106.66	780,482.45	3,927,589.11
2000	PERMITTING	2025	HOMEOWNER CENTER	00042222	Program Analyst	9/23/2002	Active	Filled	Reg	Local Fund	1	102,019.99	25,300.96	127,320.95
2000	PERMITTING	2025 Total									1	102,019.99	25,300.96	127,320.95
2000	PERMITTING	2030	DEVELOPMENT AMBASSADOR	00015864	PROJECT MANAGER	7/10/2017	Active	Filled	Reg	Local Fund	1	133,537.00	33,117.18	166,654.18
2000	PERMITTING	2030	DEVELOPMENT AMBASSADOR	00099973	Program Manager	1/6/2020	Active	Filled	Reg	Local Fund	1	135,000.00	33,480.00	168,480.00
2000	PERMITTING	2030 Total									2	268,537.00	66,597.18	335,134.18
2000	PERMITTING	2035	GREEN BUILDING	00016177	Technical Plans Reivewer	4/4/2016	Active	Filled	Reg	Special Purpose Revenue Fund	1	94,858.00	23,524.78	118,382.78
2000	PERMITTING	2035	GREEN BUILDING	00077173	Program Manager		Active	Vacant	Reg	Special Purpose Revenue Fund	1	129,411.00	32,093.93	161,504.93
2000	PERMITTING	2035	GREEN BUILDING	00082637	Building Code Inspector III	1/7/2019	Active	Filled	Reg	Special Purpose Revenue Fund	1	106,130.38	26,320.33	132,450.71
2000	PERMITTING	2035	GREEN BUILDING	00087564	Building Code Inspector III		Active	Vacant	Reg	Special Purpose Revenue Fund	1	105,547.42	26,175.76	131,723.18
2000	PERMITTING	2035	GREEN BUILDING	00087565	Energy Code Plan Reviewer	2/8/2016	Active	Filled	Reg	Special Purpose Revenue Fund	1	100,225.00	24,855.80	125,080.80
2000	PERMITTING	2035	GREEN BUILDING	00093377	Program Analyst		Active	Vacant	Reg	Special Purpose Revenue Fund	1	87,703.00	21,750.34	109,453.34
2000	PERMITTING	2035	GREEN BUILDING	00093378	Program Manager	7/23/2018	Active	Filled	Reg	Special Purpose Revenue Fund	1	118,003.00	29,264.74	147,267.74
2000	PERMITTING	2035	GREEN BUILDING	00093379	Energy Code Plan Reviewer	10/2/2017	Active	Filled	Reg	Special Purpose Revenue Fund	1	92,554.00	22,953.39	115,507.39
2000	PERMITTING	2035	GREEN BUILDING	00093386	Plans Reviewer	7/9/2018	Active	Filled	Reg	Special Purpose Revenue Fund	1	107,022.00	26,541.46	133,563.46
2000	PERMITTING	2035	GREEN BUILDING	00097227	Program Manager	1/19/2021	Active	Filled	Reg	Special Purpose Revenue Fund	1	112,531.00	27,907.69	140,438.69
2000	PERMITTING	2035	GREEN BUILDING	00097423	Supervisory Green Building Ins	2/1/2021	Active	Filled	Reg	Special Purpose Revenue Fund	1	112,531.00	27,907.69	140,438.69
2000	PERMITTING	2035	GREEN BUILDING	00097424	Energy Code Inspector	7/27/2015	Active	Filled	Reg	Special Purpose Revenue Fund	1	100,225.00	24,855.80	125,080.80
2000	PERMITTING	2035	GREEN BUILDING	10010770	Solar Coordinator	6/30/2014	Active	Filled	Reg	Intra-District Fund	1	119,186.00	29,558.13	148,744.13
2000	PERMITTING	2035 Total									13	1,385,926.80	343,709.84	1,729,636.64
2000	PERMITTING	2050	PERMITS	00000540	Program Analyst	4/13/2015	Active	Filled	Reg	Local Fund	1	95,111.00	23,587.53	118,698.53
2000	PERMITTING	2050	PERMITS	00004505	PLANS REVIEW COOR	2/6/2017	Active	Filled	Reg	Local Fund	1	74,139.17	18,386.51	92,525.68
2000	PERMITTING	2050	PERMITS	00006238	Program Manager	1/9/2017	Active	Filled	Reg	Local Fund	1	129,411.00	32,093.93	161,504.93
2000	PERMITTING	2050	PERMITS	00007184	Program Manager	8/27/2012	Active	Filled	Reg	Local Fund	1	107,843.00	26,745.06	134,588.06
2000	PERMITTING	2050	PERMITS	00008060	Contact Representative	12/7/2020	Active	Filled	Reg	Local Fund	1	55,007.00	13,641.74	68,648.74
2000	PERMITTING	2050	PERMITS	00010137	Deputy Division Chief	11/3/2014	Active	Filled	Reg	Local Fund	1	129,280.45	32,061.55	161,342.00
2000	PERMITTING	2050	PERMITS	00016299	Contact Representative	2/21/2017	Active	Filled	Reg	Local Fund	1	56,607.00	14,038.54	70,645.54
2000	PERMITTING	2050	PERMITS	00016608	Contact Representative		Active	Vacant	Reg	Local Fund	1	63,401.56	15,723.59	79,125.15
2000	PERMITTING	2050	PERMITS	00017024	Contact Representative	4/27/2020	Active	Filled	Reg	Local Fund	1	52,447.00	13,006.86	65,453.86
2000	PERMITTING	2050	PERMITS	00017163	Contact Representative	10/3/2016	Active	Filled	Reg	Local Fund	1	56,607.00	14,038.54	70,645.54
2000	PERMITTING	2050	PERMITS	00017354	PGM SUPPORT SPEC	3/7/2016	Active	Filled	Reg	Local Fund	1	71,106.00	17,634.29	88,740.29
2000	PERMITTING	2050	PERMITS	00018510	PGM SUPPORT SPEC	12/30/2002	Active	Filled	Reg	Local Fund	1	66,384.30	16,463.31	82,847.61
2000	PERMITTING	2050	PERMITS	00020108	Plans Reviewer	10/15/2018	Active	Filled	Reg	Local Fund	1	94,949.91	23,547.58	118,497.49
2000	PERMITTING	2050	PERMITS	00021979	Contact Representative	9/24/2001	Active	Filled	Reg	Local Fund	1	64,607.00	16,022.54	80,629.54
2000	PERMITTING	2050	PERMITS	00026035	Contact Representative	11/13/2017	Active	Filled	Reg	Local Fund	1	56,383.48	13,983.10	70,366.58
2000	PERMITTING	2050	PERMITS	00035154	Plans Reviewer	8/7/2006	Active	Filled	Reg	Local Fund	1	104,099.11	25,816.58	129,915.69
2000	PERMITTING	2050	PERMITS	00036600	PGM SUPPORT SPEC	11/10/2008	Active	Filled	Reg	Local Fund	1	70,927.13	17,589.93	88,517.06
2000	PERMITTING	2050	PERMITS	00043182	Deputy General Counsel	3/16/2020	Active	Filled	Reg	Local Fund	1	135,000.00	33,480.00	168,480.00
2000	PERMITTING	2050	PERMITS	00048210	Contact Representative	10/14/2008	Active	Filled	Reg	Local Fund	1	59,979.75	14,874.98	74,854.73
2000	PERMITTING	2050	PERMITS	00083209	Contact Representative	8/11/2014	Active	Filled	Reg	Local Fund	1	56,841.00	14,096.57	70,937.57
2000	PERMITTING	2050	PERMITS	00083211	Contact Representative	1/11/2016	Active	Filled	Reg	Local Fund	1	58,207.00	14,435.34	72,642.34
2000	PERMITTING	2050	PERMITS	00085332	PGM SUPPORT SPEC	11/13/2017	Active	Filled	Reg	Local Fund	1	62,107.13	15,402.57	77,509.70
2000	PERMITTING	2050	PERMITS	00091006	PGM SUPPORT SPEC	10/3/2016	Active	Filled	Reg	Local Fund	1	75,094.00	18,623.31	93,717.31
2000	PERMITTING	2050	PERMITS	00091042	PLANS REVIEW COOR	4/20/2015	Active	Filled	Reg	Local Fund	1	75,094.00	18,623.31	93,717.31
2000	PERMITTING	2050 Total									24	1,870,633.99	463,917.26	2,334,551.25
2000	PERMITTING	2060	SURVEYOR	00005146	AUTOCAD SPEC	5/7/2001	Active	Filled	Reg	Local Fund	1	105,339.00	26,124.07	131,463.07
2000	PERMITTING	2060	SURVEYOR	00006088	Lead Survey Analyst	1/27/2003	Active	Filled	Reg	Local Fund	1	102,782.00	25,489.94	128,271.94
2000	PERMITTING	2060	SURVEYOR	00006652	PGM SUPPORT SPEC	7/22/2019	Active	Filled	Reg	Local Fund	1	60,821.70	15,083.78	75,905.48

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2000	PERMITTING	2060	SURVEYOR	00008238	SURVEYOR DC	8/10/2015	Active	Filled	Reg	Local Fund	1	160,769.57	39,870.85	200,640.42
2000	PERMITTING	2060	SURVEYOR	00017405	Survey & Wall Check Rev. Coord	2/2/2009	Active	Filled	Reg	Local Fund	1	101,934.35	25,279.72	127,214.07
2000	PERMITTING	2060	SURVEYOR	00020721	Deputy Surveyor		Active	Vacant	Reg	Local Fund	1	132,022.19	32,741.50	164,763.69
2000	PERMITTING	2060	SURVEYOR	00021289	PGM SPEC	4/7/1980	Active	Filled	Reg	Local Fund	1	85,784.00	21,274.43	107,058.43
2000	PERMITTING	2060	SURVEYOR	00038687	PGM SUPPORT SPEC	3/22/2004	Active	Filled	Reg	Local Fund	1	65,814.00	16,321.87	82,135.87
2000	PERMITTING	2060	SURVEYOR	00083221	Engineering Technician	9/15/2008	Active	Filled	Reg	Local Fund	1	77,232.00	19,153.54	96,385.54
2000	PERMITTING	2060 Total									9	892,498.81	221,339.70	1,113,838.51
2000 Total											81	7,666,723.25	1,901,347.39	9,568,070.64
2500	EXPEDITED PERMITTING	2520	VELOCITY	00000457	GEN ENGINEER MECHANICAL	11/2/2015	Active	Filled	Reg	Special Purpose Revenue Fund	1	95,111.00	23,587.53	118,698.53
2500	EXPEDITED PERMITTING	2520	VELOCITY	00024873	ELECTRICAL ENGINEER		Active	Vacant	Reg	Special Purpose Revenue Fund	1	102,782.00	25,489.94	128,271.94
2500	EXPEDITED PERMITTING	2520	VELOCITY	00025990	Plans Reviewer	5/14/2007	Active	Filled	Reg	Special Purpose Revenue Fund	1	103,804.80	25,743.59	129,548.39
2500	EXPEDITED PERMITTING	2520	VELOCITY	00039241	Engineering Technician	4/18/2006	Active	Filled	Reg	Special Purpose Revenue Fund	1	103,902.99	25,767.94	129,670.93
2500	EXPEDITED PERMITTING	2520	VELOCITY	00044018	Plans Reviewer		Active	Vacant	Reg	Special Purpose Revenue Fund	1	110,462.89	27,394.80	137,857.69
2500	EXPEDITED PERMITTING	2520	VELOCITY	00082752	Program Manager	9/28/2020	Active	Filled	Reg	Special Purpose Revenue Fund	1	120,000.00	29,760.00	149,760.00
2500	EXPEDITED PERMITTING	2520	VELOCITY	00085333	Supervisory Plans Review Coord	9/28/2020	Active	Filled	Reg	Special Purpose Revenue Fund	1	97,853.00	24,267.54	122,120.54
2500	EXPEDITED PERMITTING	2520	VELOCITY	00093390	Plans Reviewer	2/6/2017	Active	Filled	Reg	Special Purpose Revenue Fund	1	116,311.65	28,845.29	145,156.94
2500	EXPEDITED PERMITTING	2520 Total									8	850,228.33	210,856.63	1,061,084.96
2500 Total											8	850,228.33	210,856.63	1,061,084.96
3000	ENFORCEMENT	3020	SCHEDULING AND ENFORCEMENT UNIT	00036697	PGM MGR	7/24/2017	Active	Filled	Reg	Local Fund	1	133,424.10	33,089.18	166,513.28
3000	ENFORCEMENT	3020	SCHEDULING AND ENFORCEMENT UNIT	00082753	PGM SUPPORT SPEC	8/3/1987	Active	Filled	Reg	Local Fund	1	77,232.00	19,153.54	96,385.54
3000	ENFORCEMENT	3020	SCHEDULING AND ENFORCEMENT UNIT	00082755	PGM SUPPORT SPEC	10/15/2018	Active	Filled	Reg	Local Fund	1	60,821.70	15,083.78	75,905.48
3000	ENFORCEMENT	3020	SCHEDULING AND ENFORCEMENT UNIT	00083078	Contact Representative	5/5/2014	Active	Filled	Reg	Local Fund	1	57,476.60	14,254.20	71,730.80
3000	ENFORCEMENT	3020	SCHEDULING AND ENFORCEMENT UNIT	00083083	Housing Rehab. Specialist	5/19/2014	Active	Filled	Reg	Local Fund	1	79,370.00	19,683.76	99,053.76
3000	ENFORCEMENT	3020	SCHEDULING AND ENFORCEMENT UNIT	00083085	Program Support Specialist	1/9/2017	Active	Filled	Reg	Local Fund	1	78,825.24	19,548.66	98,373.90
3000	ENFORCEMENT	3020	SCHEDULING AND ENFORCEMENT UNIT	00083104	Paralegal Specialist	4/21/2014	Active	Filled	Reg	Local Fund	1	97,375.00	24,149.00	121,524.00
3000	ENFORCEMENT	3020 Total									7	584,524.64	144,962.12	729,486.76
3000	ENFORCEMENT	3025	VACANT PROPERTY	00015942	Program Analyst	5/21/2001	Active	Filled	Reg	Special Purpose Revenue Fund	1	105,275.84	26,108.41	131,384.25
3000	ENFORCEMENT	3025	VACANT PROPERTY	00045813	PGM SUPPORT SPEC	6/26/2006	Active	Filled	Reg	Special Purpose Revenue Fund	1	76,769.34	19,038.80	95,808.14
3000	ENFORCEMENT	3025	VACANT PROPERTY	00045814	Program Support Specialist	3/17/2008	Active	Filled	Reg	Special Purpose Revenue Fund	1	77,232.00	19,153.54	96,385.54
3000	ENFORCEMENT	3025	VACANT PROPERTY	00077329	PGM SUPPORT SPEC	2/11/2013	Active	Filled	Reg	Special Purpose Revenue Fund	1	76,769.34	19,038.80	95,808.14
3000	ENFORCEMENT	3025	VACANT PROPERTY	00083077	PGM SUPPORT SPEC	10/3/2016	Active	Filled	Reg	Special Purpose Revenue Fund	1	73,647.22	18,264.51	91,911.73
3000	ENFORCEMENT	3025	VACANT PROPERTY	00083079	Program Support Specialist	4/21/2014	Active	Filled	Reg	Special Purpose Revenue Fund	1	82,445.30	20,446.43	102,891.73
3000	ENFORCEMENT	3025	VACANT PROPERTY	00083080	Program Support Specialist	5/19/2014	Active	Filled	Reg	Special Purpose Revenue Fund	1	85,784.00	21,274.43	107,058.43
3000	ENFORCEMENT	3025	VACANT PROPERTY	00083223	PGM SUPPORT SPEC	10/14/2008	Active	Filled	Reg	Special Purpose Revenue Fund	1	78,005.10	19,345.26	97,350.36
3000	ENFORCEMENT	3025	VACANT PROPERTY	00100105	Program Manager		Active	Vacant	Reg	Local Fund	1	119,428.55	29,618.28	149,046.83
3000	ENFORCEMENT	3025 Total									9	775,356.69	192,288.46	967,645.15
3000	ENFORCEMENT	3050	REHABILITATION	00001053	Program Analyst	5/20/2013	Active	Filled	Reg	Local Fund	1	97,668.00	24,221.66	121,889.66
3000	ENFORCEMENT	3050	REHABILITATION	00007865	REHAB SPEC	11/23/1987	Active	Filled	Reg	Special Purpose Revenue Fund	1	105,339.00	26,124.07	131,463.07
3000	ENFORCEMENT	3050	REHABILITATION	00008741	Supervisory Vacant Building In	9/29/2008	Active	Filled	Reg	Special Purpose Revenue Fund	1	92,011.41	22,818.83	114,830.24
3000	ENFORCEMENT	3050	REHABILITATION	00016107	PGM MGR	10/2/2017	Active	Filled	Reg	Special Purpose Revenue Fund	1	110,701.72	27,454.03	138,155.75
3000	ENFORCEMENT	3050	REHABILITATION	00023209	PGM SUPPORT SPEC	5/21/2012	Active	Filled	Reg	Special Purpose Revenue Fund	1	78,005.10	19,345.26	97,350.36
3000	ENFORCEMENT	3050	REHABILITATION	00024387	Program Analyst	5/19/2014	Active	Filled	Reg	Special Purpose Revenue Fund	1	93,478.61	23,182.70	116,661.31
3000	ENFORCEMENT	3050	REHABILITATION	00028476	PGM SUPPORT SPEC	8/21/2006	Active	Filled	Reg	Special Purpose Revenue Fund	1	79,897.23	19,814.51	99,711.74
3000	ENFORCEMENT	3050	REHABILITATION	00028482	Management & Program Analyst	8/15/1999	Active	Filled	Reg	Special Purpose Revenue Fund	1	125,287.13	31,071.21	156,358.34
3000	ENFORCEMENT	3050	REHABILITATION	00077338	PGM SUPPORT SPEC	12/17/2012	Active	Filled	Reg	Special Purpose Revenue Fund	1	66,045.97	16,379.40	82,425.37
3000	ENFORCEMENT	3050	REHABILITATION	00083076	PGM SUPPORT SPEC	9/8/2015	Active	Filled	Reg	Special Purpose Revenue Fund	1	71,106.00	17,634.29	88,740.29
3000	ENFORCEMENT	3050	REHABILITATION	00088680	Enforcement Administrator	9/23/2019	Active	Filled	Reg	Special Purpose Revenue Fund	1	135,512.30	33,607.05	169,119.35
3000	ENFORCEMENT	3050	REHABILITATION	00090960	Abatement Crew Worker	10/3/2016	Active	Filled	Reg	Special Purpose Revenue Fund	1	64,147.20	15,908.51	80,055.71
3000	ENFORCEMENT	3050	REHABILITATION	00090976	Abatement Crew Worker	10/3/2016	Active	Filled	Reg	Special Purpose Revenue Fund	1	64,147.20	15,908.51	80,055.71
3000	ENFORCEMENT	3050	REHABILITATION	00090980	Abatement Crew Worker	9/16/2019	Active	Filled	Reg	Special Purpose Revenue Fund	1	52,381.11	12,990.52	65,371.63
3000	ENFORCEMENT	3050	REHABILITATION	00090981	Motor Vehicle Operator	10/3/2016	Active	Filled	Reg	Special Purpose Revenue Fund	1	57,406.00	14,236.69	71,642.69

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3000	ENFORCEMENT	3050	REHABILITATION	00090982	Motor Vehicle Operator	10/3/2016	Active	Filled	Reg	Special Purpose Revenue Fund	1	57,406.00	14,236.69	71,642.69
3000	ENFORCEMENT	3050	REHABILITATION	00090983	Abatement Crew Worker	10/3/2016	Active	Filled	Reg	Special Purpose Revenue Fund	1	59,092.80	14,655.01	73,747.81
3000	ENFORCEMENT	3050	REHABILITATION	00090985	Motor Vehicle Operator	10/3/2016	Active	Filled	Reg	Special Purpose Revenue Fund	1	62,379.20	15,470.04	77,849.24
3000	ENFORCEMENT	3050	REHABILITATION	00090986	Abatement Crew Worker	10/2/2017	Active	Filled	Reg	Special Purpose Revenue Fund	1	57,406.00	14,236.69	71,642.69
3000	ENFORCEMENT	3050	REHABILITATION	00090990	Abatement Crew Leader	10/3/2016	Active	Filled	Reg	Special Purpose Revenue Fund	1	68,377.62	16,957.65	85,335.27
3000	ENFORCEMENT	3050	REHABILITATION	00090992	Assistant Supervisory Vacant B	10/3/2016	Active	Filled	Reg	Special Purpose Revenue Fund	1	69,105.14	17,138.07	86,243.21
3000	ENFORCEMENT	3050	REHABILITATION	00091000	Vacant Building Inspector	7/25/2016	Active	Filled	Reg	Special Purpose Revenue Fund	1	60,140.27	14,914.79	75,055.06
3000	ENFORCEMENT	3050	REHABILITATION	00091002	Vacant Building Inspector	10/3/2016	Active	Filled	Reg	Special Purpose Revenue Fund	1	62,314.93	15,454.10	77,769.03
3000	ENFORCEMENT	3050	REHABILITATION	00091003	Vacant Building Inspector	10/3/2016	Active	Filled	Reg	Special Purpose Revenue Fund	1	62,314.93	15,454.10	77,769.03
3000	ENFORCEMENT	3050	REHABILITATION	00091005	Housing Rehab. Specialist	12/9/2019	Active	Filled	Reg	Special Purpose Revenue Fund	1	78,907.34	19,569.02	98,476.36
3000	ENFORCEMENT	3050	REHABILITATION	00093401	PGM SUPPORT SPEC	6/27/2016	Active	Filled	Reg	Local Fund	1	60,478.43	14,998.65	75,477.08
3000	ENFORCEMENT	3050	REHABILITATION	00094587	Abatement Crew Worker	9/16/2019	Active	Filled	Reg	Special Purpose Revenue Fund	1	55,730.00	13,821.04	69,551.04
3000	ENFORCEMENT	3050	REHABILITATION	00094590	Abatement Crew Worker	10/30/2017	Active	Filled	Reg	Local Fund	1	55,730.00	13,821.04	69,551.04
3000	ENFORCEMENT	3050	REHABILITATION	00094592	Abatement Crew Worker	4/30/2018	Active	Filled	Reg	Local Fund	1	55,730.00	13,821.04	69,551.04
3000	ENFORCEMENT	3050	REHABILITATION	00097210	Abatement Crew Worker	6/25/2018	Active	Filled	Reg	Local Fund	1	55,730.00	13,821.04	69,551.04
3000	ENFORCEMENT	3050	REHABILITATION	00097221	Abatement Crew Worker	5/28/2019	Active	Filled	Reg	Local Fund	1	50,890.35	12,620.81	63,511.16
3000	ENFORCEMENT	3050	REHABILITATION	00097222	Records and Information Manage	10/14/2008	Active	Filled	Reg	Local Fund	1	66,722.64	16,547.21	83,269.85
3000	ENFORCEMENT	3050 Total									32	2,331,589.63	578,234.23	2,909,823.86
3000 Total											48	3,691,470.96	915,484.81	4,606,955.77
4000	INSPECTION	3010	BUILDING INSPECTIONS DIVISION	00000361	Comb. Code Comp. Spec. I	5/29/2007	Active	Filled	Reg	Special Purpose Revenue Fund	1	84,337.22	20,915.63	105,252.85
4000	INSPECTION	3010	BUILDING INSPECTIONS DIVISION	00000576	Housing Code Inspector I	10/31/2016	Active	Filled	Reg	Special Purpose Revenue Fund	1	59,937.23	14,864.43	74,801.66
4000	INSPECTION	3010	BUILDING INSPECTIONS DIVISION	00001981	Building Code Inspector II		Active	Vacant	Reg	Special Purpose Revenue Fund	1	101,738.23	25,231.08	126,969.31
4000	INSPECTION	3010	BUILDING INSPECTIONS DIVISION	00002524	Program Manager	9/23/2019	Active	Filled	Reg	Special Purpose Revenue Fund	1	122,889.00	30,476.47	153,365.47
4000	INSPECTION	3010	BUILDING INSPECTIONS DIVISION	00004215	Building Code Inspector II	10/30/2006	Active	Filled	Reg	Special Purpose Revenue Fund	1	92,554.00	22,953.39	115,507.39
4000	INSPECTION	3010	BUILDING INSPECTIONS DIVISION	00008485	Program Analyst	10/2/2006	Active	Filled	Reg	Special Purpose Revenue Fund	1	95,111.00	23,587.53	118,698.53
4000	INSPECTION	3010	BUILDING INSPECTIONS DIVISION	00010099	Comb. Code Comp. Spec. III		Active	Vacant	Reg	Local Fund	1	113,970.38	28,264.65	142,235.03
4000	INSPECTION	3010	BUILDING INSPECTIONS DIVISION	00010419	Comb. Code Comp. Spec. III	3/22/1993	Active	Filled	Reg	Local Fund	1	114,320.40	28,351.46	142,671.86
4000	INSPECTION	3010	BUILDING INSPECTIONS DIVISION	00015694	Comb. Code Comp. Spec. III	10/27/2008	Active	Filled	Reg	Special Purpose Revenue Fund	1	118,994.42	29,510.62	148,505.04
4000	INSPECTION	3010	BUILDING INSPECTIONS DIVISION	00016028	Comb. Code Comp. Spec. III	8/26/2013	Active	Filled	Reg	Local Fund	1	110,063.00	27,295.62	137,358.62
4000	INSPECTION	3010	BUILDING INSPECTIONS DIVISION	00016155	Code Compl Spec (Elevator)		Active	Vacant	Reg	Local Fund	1	105,339.00	26,124.07	131,463.07
4000	INSPECTION	3010	BUILDING INSPECTIONS DIVISION	00016938	Building Code Inspector II	5/5/2014	Active	Filled	Reg	Local Fund	1	92,554.00	22,953.39	115,507.39
4000	INSPECTION	3010	BUILDING INSPECTIONS DIVISION	00018041	Building Code Inspector III	4/8/2013	Active	Filled	Reg	Special Purpose Revenue Fund	1	115,370.15	28,611.80	143,981.95
4000	INSPECTION	3010	BUILDING INSPECTIONS DIVISION	00021357	PGM SUPPORT SPEC	10/6/2003	Active	Filled	Reg	Special Purpose Revenue Fund	1	67,578.00	16,759.34	84,337.34
4000	INSPECTION	3010	BUILDING INSPECTIONS DIVISION	00022706	Administrative Officer	8/20/2018	Active	Filled	Reg	Special Purpose Revenue Fund	1	112,414.20	27,878.72	140,292.92
4000	INSPECTION	3010	BUILDING INSPECTIONS DIVISION	00024078	Building Code Inspector III	5/6/2013	Active	Filled	Reg	Local Fund	1	110,063.00	27,295.62	137,358.62
4000	INSPECTION	3010	BUILDING INSPECTIONS DIVISION	00025756	Code Compl Spec (Boiler)	1/6/1989	Active	Filled	Reg	Local Fund	1	105,339.00	26,124.07	131,463.07
4000	INSPECTION	3010	BUILDING INSPECTIONS DIVISION	00025849	Code Compl Spec (Boiler)	5/30/2010	Active	Filled	Reg	Local Fund	1	99,671.67	24,718.57	124,390.24
4000	INSPECTION	3010	BUILDING INSPECTIONS DIVISION	00026413	Contact Representative	4/17/2018	Active	Filled	Reg	Local Fund	1	54,844.76	13,601.50	68,446.26
4000	INSPECTION	3010	BUILDING INSPECTIONS DIVISION	00027457	Building Code Inspector III	10/24/2011	Active	Filled	Reg	Special Purpose Revenue Fund	1	116,145.00	28,803.96	144,948.96
4000	INSPECTION	3010	BUILDING INSPECTIONS DIVISION	00028463	Chief Operations Officer	3/18/2019	Active	Filled	Reg	Special Purpose Revenue Fund	1	158,865.38	39,398.61	198,263.99
4000	INSPECTION	3010	BUILDING INSPECTIONS DIVISION	00035053	Program Analyst	10/14/2008	Active	Filled	Reg	Local Fund	1	99,573.48	24,694.22	124,267.70
4000	INSPECTION	3010	BUILDING INSPECTIONS DIVISION	00035630	Chief Building Official	1/4/2010	Active	Filled	Reg	Special Purpose Revenue Fund	1	146,059.15	36,222.67	182,281.82
4000	INSPECTION	3010	BUILDING INSPECTIONS DIVISION	00035683	Code Compl Spec (Elevator)	3/31/2008	Active	Filled	Reg	Special Purpose Revenue Fund	1	105,339.00	26,124.07	131,463.07
4000	INSPECTION	3010	BUILDING INSPECTIONS DIVISION	00036109	Building Code Inspector II		Active	Vacant	Reg	Special Purpose Revenue Fund	1	94,851.72	23,523.23	118,374.95
4000	INSPECTION	3010	BUILDING INSPECTIONS DIVISION	00036281	Program Analyst	12/11/2006	Active	Filled	Reg	Special Purpose Revenue Fund	1	113,002.00	28,024.50	141,026.50
4000	INSPECTION	3010	BUILDING INSPECTIONS DIVISION	00040579	Program Analyst	3/31/1986	Active	Filled	Reg	Special Purpose Revenue Fund	1	105,339.00	26,124.07	131,463.07
4000	INSPECTION	3010	BUILDING INSPECTIONS DIVISION	00040745	Code Compl Spec (Elevator)	9/18/2006	Active	Filled	Reg	Special Purpose Revenue Fund	1	105,339.00	26,124.07	131,463.07
4000	INSPECTION	3010	BUILDING INSPECTIONS DIVISION	00041151	Program Analyst	8/24/2015	Active	Filled	Reg	Special Purpose Revenue Fund	1	107,022.00	26,541.46	133,563.46
4000	INSPECTION	3010	BUILDING INSPECTIONS DIVISION	00043324	Program Manager	2/8/2016	Active	Filled	Reg	Special Purpose Revenue Fund	1	127,191.00	31,543.37	158,734.37
4000	INSPECTION	3010	BUILDING INSPECTIONS DIVISION	00044019	Program Analyst	9/8/2003	Active	Filled	Reg	Special Purpose Revenue Fund	1	95,111.00	23,587.53	118,698.53
4000	INSPECTION	3010	BUILDING INSPECTIONS DIVISION	00044020	PGM SUPPORT SPEC	12/30/2002	Active	Filled	Reg	Local Fund	1	69,370.93	17,203.99	86,574.92

Program	Program Title	Activity	Activity Title	Position No	Position Title	Hire Date	Posn Stat	Vac Stat	Position Type	Funding Source	FTEs	Annual Salary	Benefits	Salary and Benefits
4000	INSPECTION	3010	BUILDING INSPECTIONS DIVISION	00044273	Building Code Inspector II	10/24/2011	Active	Filled	Reg	Special Purpose Revenue Fund	1	105,339.00	26,124.07	131,463.07
4000	INSPECTION	3010	BUILDING INSPECTIONS DIVISION	00044442	Program Analyst	9/15/2008	Active	Filled	Reg	Special Purpose Revenue Fund	1	96,133.80	23,841.18	119,974.98
4000	INSPECTION	3010	BUILDING INSPECTIONS DIVISION	00044480	Inspection and Plans Review Sp	1/6/2020	Active	Filled	Reg	Special Purpose Revenue Fund	1	86,690.29	21,499.19	108,189.48
4000	INSPECTION	3010	BUILDING INSPECTIONS DIVISION	00046731	Program Analyst	4/20/2015	Active	Filled	Reg	Special Purpose Revenue Fund	1	110,191.00	27,327.37	137,518.37
4000	INSPECTION	3010	BUILDING INSPECTIONS DIVISION	00073370	Building Code Inspector II	2/1/2021	Active	Filled	Reg	Special Purpose Revenue Fund	1	92,554.00	22,953.39	115,507.39
4000	INSPECTION	3010	BUILDING INSPECTIONS DIVISION	00083177	Contact Representative	4/21/2014	Active	Filled	Reg	Local Fund	1	53,663.00	13,308.42	66,971.42
4000	INSPECTION	3010	BUILDING INSPECTIONS DIVISION	00083225	Program Support Specialist	6/30/2014	Active	Filled	Reg	Local Fund	1	80,061.22	19,855.18	99,916.40
4000	INSPECTION	3010	BUILDING INSPECTIONS DIVISION	00088227	Contact Representative	6/26/2017	Active	Filled	Reg	Local Fund	1	52,074.00	12,914.35	64,988.35
4000	INSPECTION	3010 Total									40	3,997,003.63	991,256.86	4,988,260.49
4000	INSPECTION	3080	RESIDENTIAL INSPECTIONS	00000345	Paralegal Specialist	6/1/2015	Active	Filled	Reg	Special Purpose Revenue Fund	1	24,149.00	24,149.00	121,524.00
4000	INSPECTION	3080	RESIDENTIAL INSPECTIONS	00001540	Housing Code Inspector I		Active	Vacant	Reg	Special Purpose Revenue Fund	1	65,910.67	16,345.85	82,256.52
4000	INSPECTION	3080	RESIDENTIAL INSPECTIONS	00009401	Housing Code Inspector I	9/8/2015	Active	Filled	Reg	Special Purpose Revenue Fund	1	71,106.00	17,634.29	88,740.29
4000	INSPECTION	3080	RESIDENTIAL INSPECTIONS	00011812	Housing Code Inspector I	6/22/2020	Active	Filled	Reg	Local Fund	1	57,429.00	14,242.39	71,671.39
4000	INSPECTION	3080	RESIDENTIAL INSPECTIONS	00012216	Contact Representative	10/24/2011	Active	Filled	Reg	Local Fund	1	60,019.00	14,884.71	74,903.71
4000	INSPECTION	3080	RESIDENTIAL INSPECTIONS	00019768	Housing Code Inspector I	10/20/2014	Active	Filled	Reg	Local Fund	1	67,578.00	16,759.34	84,337.34
4000	INSPECTION	3080	RESIDENTIAL INSPECTIONS	00020664	Housing Code Inspector II	2/22/1977	Active	Filled	Reg	Local Fund	1	85,784.00	21,274.43	107,058.43
4000	INSPECTION	3080	RESIDENTIAL INSPECTIONS	00021546	Comb. Code Comp. Spec. I	7/16/2001	Active	Filled	Reg	Local Fund	1	85,784.00	21,274.43	107,058.43
4000	INSPECTION	3080	RESIDENTIAL INSPECTIONS	00022414	Housing Code Inspector I	5/4/2015	Active	Filled	Reg	Local Fund	1	71,106.00	17,634.29	88,740.29
4000	INSPECTION	3080	RESIDENTIAL INSPECTIONS	00027080	Comb. Code Comp. Spec. I	4/10/2000	Active	Filled	Reg	Special Purpose Revenue Fund	1	85,784.00	21,274.43	107,058.43
4000	INSPECTION	3080	RESIDENTIAL INSPECTIONS	00032919	Comb. Code Comp. Spec. II	8/23/2004	Active	Filled	Reg	Special Purpose Revenue Fund	1	92,554.00	22,953.39	115,507.39
4000	INSPECTION	3080	RESIDENTIAL INSPECTIONS	00033633	Housing Code Inspector II	10/24/2011	Active	Filled	Reg	Special Purpose Revenue Fund	1	85,784.00	21,274.43	107,058.43
4000	INSPECTION	3080	RESIDENTIAL INSPECTIONS	00035495	Housing Code Inspector I	12/19/2011	Active	Filled	Reg	Special Purpose Revenue Fund	1	66,925.50	16,597.52	83,523.02
4000	INSPECTION	3080	RESIDENTIAL INSPECTIONS	00037572	Housing Inspection Prog Mngr	5/26/2009	Active	Filled	Reg	Special Purpose Revenue Fund	1	115,029.28	28,527.26	143,556.54
4000	INSPECTION	3080	RESIDENTIAL INSPECTIONS	00040104	Program Manager	6/12/2017	Active	Filled	Reg	Special Purpose Revenue Fund	1	119,033.00	29,520.18	148,553.18
4000	INSPECTION	3080	RESIDENTIAL INSPECTIONS	00040575	Program Support Specialist	2/15/2009	Active	Filled	Reg	Local Fund	1	85,784.00	21,274.43	107,058.43
4000	INSPECTION	3080	RESIDENTIAL INSPECTIONS	00082754	PGM SUPPORT SPEC	10/3/2016	Active	Filled	Reg	Local Fund	1	64,006.43	15,873.59	79,880.02
4000	INSPECTION	3080	RESIDENTIAL INSPECTIONS	00082759	Program Analyst	10/14/2008	Active	Filled	Reg	Local Fund	1	97,668.00	24,221.66	121,889.66
4000	INSPECTION	3080	RESIDENTIAL INSPECTIONS	00083136	Housing Code Inspector I	5/2/2016	Active	Filled	Reg	Special Purpose Revenue Fund	1	63,059.34	15,638.72	78,698.06
4000	INSPECTION	3080	RESIDENTIAL INSPECTIONS	00083137	Housing Code Inspector I	10/2/2017	Active	Filled	Reg	Special Purpose Revenue Fund	1	62,107.13	15,402.57	77,509.70
4000	INSPECTION	3080	RESIDENTIAL INSPECTIONS	00083210	PGM SUPPORT SPEC	3/5/2018	Active	Filled	Reg	Local Fund	1	62,286.00	15,446.93	77,732.93
4000	INSPECTION	3080	RESIDENTIAL INSPECTIONS	00085418	Program Support Specialist	9/8/2014	Active	Filled	Reg	Local Fund	1	76,687.24	19,018.43	95,705.67
4000	INSPECTION	3080	RESIDENTIAL INSPECTIONS	00091017	Housing Code Inspector I	10/31/2016	Active	Filled	Reg	Local Fund	1	59,125.26	14,663.07	73,788.33
4000	INSPECTION	3080	RESIDENTIAL INSPECTIONS	00091018	Housing Code Specialist	1/6/2020	Active	Filled	Reg	Local Fund	1	57,964.11	14,375.10	72,339.21
4000	INSPECTION	3080	RESIDENTIAL INSPECTIONS	00093393	Housing Code Inspector I	10/16/2017	Active	Filled	Reg	Local Fund	1	60,753.97	15,066.98	75,820.95
4000	INSPECTION	3080	RESIDENTIAL INSPECTIONS	00093394	Housing Code Specialist	7/8/2019	Active	Filled	Reg	Local Fund	1	49,226.83	12,208.25	61,435.08
4000	INSPECTION	3080	RESIDENTIAL INSPECTIONS	00093395	Motor Vehicle Operator	10/16/2017	Active	Filled	Reg	Local Fund	1	57,583.05	14,280.60	71,863.65
4000	INSPECTION	3080	RESIDENTIAL INSPECTIONS	00093396	PGM SUPPORT SPEC	7/23/2018	Active	Filled	Reg	Local Fund	1	60,343.13	14,965.10	75,308.23
4000	INSPECTION	3080	RESIDENTIAL INSPECTIONS	00093397	Housing Code Specialist	8/5/2019	Active	Filled	Reg	Local Fund	1	49,104.95	12,178.03	61,282.98
4000	INSPECTION	3080	RESIDENTIAL INSPECTIONS	00093398	Housing Code Inspector I	10/30/2017	Active	Filled	Reg	Local Fund	1	60,686.40	15,050.23	75,736.63
4000	INSPECTION	3080	RESIDENTIAL INSPECTIONS	00093399	Housing Code Specialist		Active	Vacant	Reg	Local Fund	1	48,922.06	12,132.67	61,054.73
4000	INSPECTION	3080	RESIDENTIAL INSPECTIONS	00093400	Housing Code Inspector I	11/4/2013	Active	Filled	Reg	Local Fund	1	60,753.97	15,066.98	75,820.95
4000	INSPECTION	3080	RESIDENTIAL INSPECTIONS	00093402	Housing Code Inspector I	11/13/2017	Active	Filled	Reg	Local Fund	1	60,019.00	14,884.71	74,903.71
4000	INSPECTION	3080	RESIDENTIAL INSPECTIONS	00093403	PGM SUPPORT SPEC	10/2/2017	Active	Filled	Reg	Local Fund	1	62,286.00	15,446.93	77,732.93
4000	INSPECTION	3080	RESIDENTIAL INSPECTIONS	00093404	Housing Code Enforcement Offic	3/2/2020	Active	Filled	Reg	Local Fund	1	93,776.00	23,256.45	117,032.45
4000	INSPECTION	3080	RESIDENTIAL INSPECTIONS	00093405	Housing Code Specialist	7/22/2019	Active	Filled	Reg	Local Fund	1	49,165.97	12,193.16	61,359.13
4000	INSPECTION	3080 Total									36	2,568,510.29	636,990.53	3,205,500.82
4000	INSPECTION	3095	CONSTRUCTION COMPLIANCE	00008534	Comb. Code Comp. Spec. II	4/13/2009	Active	Filled	Reg	Special Purpose Revenue Fund	1	100,225.00	24,855.80	125,080.80
4000	INSPECTION	3095	CONSTRUCTION COMPLIANCE	00014538	Building Code Inspector II	5/17/1993	Active	Filled	Reg	Local Fund	1	105,339.00	26,124.07	131,463.07
4000	INSPECTION	3095	CONSTRUCTION COMPLIANCE	00016968	Program Manager	9/8/2020	Active	Filled	Reg	Special Purpose Revenue Fund	1	93,776.00	23,256.45	117,032.45
4000	INSPECTION	3095	CONSTRUCTION COMPLIANCE	00024588	Building Code Inspector II	10/30/2017	Active	Filled	Reg	Local Fund	1	95,111.00	23,587.53	118,698.53
4000	INSPECTION	3095	CONSTRUCTION COMPLIANCE	00025148	Comb. Code Comp. Spec. III	3/16/2009	Active	Filled	Reg	Local Fund	1	116,145.00	28,803.96	144,948.96

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4000	INSPECTION	3095	CONSTRUCTION COMPLIANCE	00026947	Contact Representative	12/30/2002	Active	Filled	Reg	Local Fund	1	63,462.84	15,738.78	79,201.62
4000	INSPECTION	3095	CONSTRUCTION COMPLIANCE	00028452	Building Code Inspector	11/13/2018	Active	Filled	Reg	Local Fund	1	60,275.57	14,948.34	75,223.91
4000	INSPECTION	3095	CONSTRUCTION COMPLIANCE	00036387	Comb. Code Comp. Spec. III	6/13/2016	Active	Filled	Reg	Local Fund	1	107,022.00	26,541.46	133,563.46
4000	INSPECTION	3095	CONSTRUCTION COMPLIANCE	00042579	Plans Reviewer	10/26/2020	Active	Filled	Reg	Special Purpose Revenue Fund	1	94,858.00	23,524.78	118,382.78
4000	INSPECTION	3095	CONSTRUCTION COMPLIANCE	00087555	Comb. Code Comp. Spec. II	12/19/2011	Active	Filled	Reg	Local Fund	1	94,655.60	23,474.59	118,130.19
4000	INSPECTION	3095	CONSTRUCTION COMPLIANCE	00087556	Comb. Code Comp. Spec. III	6/12/2017	Active	Filled	Reg	Local Fund	1	109,638.17	27,190.27	136,828.44
4000	INSPECTION	3095	CONSTRUCTION COMPLIANCE	00091026	Contact Representative	8/6/2018	Active	Filled	Reg	Special Purpose Revenue Fund	1	55,217.40	13,693.92	68,911.32
4000	INSPECTION	3095	CONSTRUCTION COMPLIANCE	00093406	Building Code Inspector	11/27/2017	Active	Filled	Reg	Local Fund	1	62,107.13	15,402.57	77,509.70
4000	INSPECTION	3095	CONSTRUCTION COMPLIANCE	00093407	Building Code Inspector	1/7/2019	Active	Filled	Reg	Local Fund	1	71,106.00	17,634.29	88,740.29
4000	INSPECTION	3095	CONSTRUCTION COMPLIANCE	00093408	Building Code Inspector	11/13/2017	Active	Filled	Reg	Local Fund	1	62,107.13	15,402.57	77,509.70
4000	INSPECTION	3095 Total									15	1,291,045.84	320,179.38	1,611,225.22
4000 Total											91	7,856,559.76	1,948,426.77	9,804,986.53
6000	ZONING AND CONSTRUCTION COMPLIANCE	6010	ZONING ADMINISTRATOR	00002575	PGM SUPPORT SPEC	10/2/2017	Active	Filled	Reg	Local Fund	1	62,174.87	15,419.37	77,594.24
6000	ZONING AND CONSTRUCTION COMPLIANCE	6010	ZONING ADMINISTRATOR	00006722	Engineering Technician		Active	Vacant	Reg	Local Fund	1	104,687.48	25,962.49	130,649.97
6000	ZONING AND CONSTRUCTION COMPLIANCE	6010	ZONING ADMINISTRATOR	00027684	Engineering Technician	12/27/2005	Active	Filled	Reg	Local Fund	1	95,111.00	23,587.53	118,698.53
6000	ZONING AND CONSTRUCTION COMPLIANCE	6010	ZONING ADMINISTRATOR	00035474	Engineering Technician	12/11/2006	Active	Filled	Reg	Local Fund	1	98,396.49	24,402.33	122,798.82
6000	ZONING AND CONSTRUCTION COMPLIANCE	6010	ZONING ADMINISTRATOR	00037633	Zoning Administrator	4/18/2006	Active	Filled	Reg	Local Fund	0.5	84,243.74	20,892.45	105,136.19
6000	ZONING AND CONSTRUCTION COMPLIANCE	6010	ZONING ADMINISTRATOR	00037633	Zoning Administrator	4/18/2006	Active	Filled	Reg	Special Purpose Revenue Fund	0.5	84,243.74	20,892.45	105,136.19
6000	ZONING AND CONSTRUCTION COMPLIANCE	6010	ZONING ADMINISTRATOR	00038928	PGM SUPPORT SPEC	10/26/2020	Active	Filled	Reg	Local Fund	1	55,230.00	13,697.04	68,927.04
6000	ZONING AND CONSTRUCTION COMPLIANCE	6010	ZONING ADMINISTRATOR	00039159	Deputy Prog. Mgr. for Zoning	5/10/2010	Active	Filled	Reg	Local Fund	1	139,117.09	34,501.04	173,618.13
6000	ZONING AND CONSTRUCTION COMPLIANCE	6010	ZONING ADMINISTRATOR	00039834	Engineering Technician	4/3/2017	Active	Filled	Reg	Local Fund	1	92,554.00	22,953.39	115,507.39
6000	ZONING AND CONSTRUCTION COMPLIANCE	6010	ZONING ADMINISTRATOR	00043984	Engineering Technician	5/5/2014	Active	Filled	Reg	Local Fund	1	101,247.80	25,109.45	126,357.25
6000	ZONING AND CONSTRUCTION COMPLIANCE	6010	ZONING ADMINISTRATOR	00043985	Program Analyst	7/13/2015	Active	Filled	Reg	Local Fund	1	95,741.56	23,743.91	119,485.47
6000	ZONING AND CONSTRUCTION COMPLIANCE	6010	ZONING ADMINISTRATOR	00082761	Supervisory Engineering Techni	4/14/2008	Active	Filled	Reg	Local Fund	1	112,802.92	27,975.12	140,778.04
6000	ZONING AND CONSTRUCTION COMPLIANCE	6010	ZONING ADMINISTRATOR	00082762	Program Analyst	10/28/2019	Active	Filled	Reg	Local Fund	1	98,661.96	24,468.17	123,130.13
6000	ZONING AND CONSTRUCTION COMPLIANCE	6010	ZONING ADMINISTRATOR	00082763	PGM SUPPORT SPEC	4/4/1977	Active	Filled	Reg	Local Fund	1	71,106.00	17,634.29	88,740.29
6000	ZONING AND CONSTRUCTION COMPLIANCE	6010	ZONING ADMINISTRATOR	00085325	Program Analyst	12/27/2005	Active	Filled	Reg	Local Fund	1	112,562.40	27,915.47	140,477.87
6000	ZONING AND CONSTRUCTION COMPLIANCE	6010	ZONING ADMINISTRATOR	00085326	Engineering Technician	5/4/2015	Active	Filled	Reg	Local Fund	1	95,111.00	23,587.53	118,698.53
6000	ZONING AND CONSTRUCTION COMPLIANCE	6010	ZONING ADMINISTRATOR	00093392	Engineering Technician	10/29/2018	Active	Filled	Reg	Local Fund	1	105,339.00	26,124.07	131,463.07
6000	ZONING AND CONSTRUCTION COMPLIANCE	6010	ZONING ADMINISTRATOR	00093411	Engineering Technician	1/8/2018	Active	Filled	Reg	Local Fund	1	91,902.48	22,791.81	114,694.29
6000	ZONING AND CONSTRUCTION COMPLIANCE	6010 Total									17	1,700,233.53	421,657.91	2,121,891.44
6000 Total											17	1,700,233.53	421,657.91	2,121,891.44
7000	LICENSING	2065	REGULATORY INVESTIGATIONS	00000395	Program Analyst	10/24/2011	Active	Filled	Reg	Special Purpose Revenue Fund	1	105,339.00	26,124.07	131,463.07
7000	LICENSING	2065	REGULATORY INVESTIGATIONS	00010346	Investigator	10/30/1988	Active	Filled	Reg	Special Purpose Revenue Fund	1	105,339.00	26,124.07	131,463.07
7000	LICENSING	2065	REGULATORY INVESTIGATIONS	00012439	Investigator	11/13/2017	Active	Filled	Reg	Local Fund	1	86,101.92	21,353.28	107,455.20
7000	LICENSING	2065	REGULATORY INVESTIGATIONS	00015974	Investigator		Active	Vacant	Reg	Special Purpose Revenue Fund	1	105,339.00	26,124.07	131,463.07
7000	LICENSING	2065	REGULATORY INVESTIGATIONS	00020812	Investigator		Active	Vacant	Reg	Special Purpose Revenue Fund	1	100,225.00	24,855.80	125,080.80
7000	LICENSING	2065	REGULATORY INVESTIGATIONS	00021442	PGM MGR		Active	Vacant	Reg	Special Purpose Revenue Fund	1	136,990.00	33,973.52	170,963.52
7000	LICENSING	2065	REGULATORY INVESTIGATIONS	00021519	Program Analyst	1/4/1987	Active	Filled	Reg	Local Fund	1	95,111.00	23,587.53	118,698.53
7000	LICENSING	2065	REGULATORY INVESTIGATIONS	00024748	Investigator	1/19/1980	Active	Filled	Reg	Special Purpose Revenue Fund	1	105,339.00	26,124.07	131,463.07
7000	LICENSING	2065	REGULATORY INVESTIGATIONS	00025362	Investigator	8/3/2020	Active	Filled	Reg	Local Fund	1	73,237.15	18,162.81	91,399.96
7000	LICENSING	2065	REGULATORY INVESTIGATIONS	00027156	Investigator	7/16/2001	Active	Filled	Reg	Local Fund	1	102,782.00	25,489.94	128,271.94
7000	LICENSING	2065	REGULATORY INVESTIGATIONS	00077331	Investigator	7/16/2001	Active	Filled	Reg	Local Fund	1	97,668.00	24,221.66	121,889.66
7000	LICENSING	2065	REGULATORY INVESTIGATIONS	00085329	Investigator	2/23/2015	Active	Filled	Reg	Special Purpose Revenue Fund	1	87,481.93	21,695.52	109,177.45
7000	LICENSING	2065	REGULATORY INVESTIGATIONS	00085330	Program Officer	4/8/2013	Active	Filled	Reg	Special Purpose Revenue Fund	1	106,898.55	26,510.84	133,409.39
7000	LICENSING	2065	REGULATORY INVESTIGATIONS	00099916	Program Support Specialist		Active	Vacant	Reg	Local Fund	1	51,059.00	12,662.63	63,721.63
7000	LICENSING	2065	REGULATORY INVESTIGATIONS	00099918	Program Analyst	1/6/2020	Active	Filled	Reg	Local Fund	1	80,155.75	19,878.63	100,034.38
7000	LICENSING	2065	REGULATORY INVESTIGATIONS	00099919	Business Analyst	9/14/2020	Active	Filled	Reg	Local Fund	1	95,052.72	23,573.07	118,625.79
7000	LICENSING	2065	REGULATORY INVESTIGATIONS	00099920	Program Analyst	4/4/2016	Active	Filled	Reg	Local Fund	1	80,065.33	19,856.20	99,921.53
7000	LICENSING	2065	REGULATORY INVESTIGATIONS	00099921	Program Analyst	2/18/2020	Active	Filled	Reg	Local Fund	1	92,177.55	22,860.03	115,037.58
7000	LICENSING	2065	REGULATORY INVESTIGATIONS	00099922	Program Analyst	10/3/2016	Active	Filled	Reg	Local Fund	1	84,606.24	20,982.35	105,588.59

Program	Program Title	Activity	Activity Title	Position No	Position Title	Hire Date	Posn Stat	Vac Stat	Position Type	Funding Source	FTEs	Annual Salary	Benefits	Salary and Benefits
7000	LICENSING	2065	REGULATORY INVESTIGATIONS	00099923	Program Analyst	1/6/2020	Active	Filled	Reg	Local Fund	1	98,122.81	24,334.46	122,457.27
7000	LICENSING	2065	REGULATORY INVESTIGATIONS	00099924	Program Support Specialist	2/3/2020	Active	Filled	Reg	Local Fund	1	64,743.71	16,056.44	80,800.15
7000	LICENSING	2065	REGULATORY INVESTIGATIONS	00099925	Housing Code Specialist	1/6/2020	Active	Filled	Reg	Local Fund	1	57,964.11	14,375.10	72,339.21
7000	LICENSING	2065	REGULATORY INVESTIGATIONS	00099926	Program Support Specialist	7/8/2019	Active	Filled	Reg	Local Fund	1	64,819.62	16,075.27	80,894.89
7000	LICENSING	2065	REGULATORY INVESTIGATIONS	00099927	Housing Code Specialist		Active	Vacant	Reg	Local Fund	1	45,718.00	11,338.06	57,056.06
7000	LICENSING	2065	REGULATORY INVESTIGATIONS	00099928	Program Analyst		Active	Vacant	Reg	Local Fund	1	87,703.00	21,750.34	109,453.34
7000	LICENSING	2065	REGULATORY INVESTIGATIONS	00099929	Program Analyst	3/20/2017	Active	Filled	Reg	Local Fund	1	98,947.00	24,538.86	123,485.86
7000	LICENSING	2065	REGULATORY INVESTIGATIONS	00099930	Program Analyst	4/6/2015	Active	Filled	Reg	Local Fund	1	85,570.00	21,221.36	106,791.36
7000	LICENSING	2065	REGULATORY INVESTIGATIONS	00099975	Program Manager	12/5/2011	Active	Filled	Reg	Local Fund	1	134,449.70	33,343.53	167,793.23
7000	LICENSING	2065	REGULATORY INVESTIGATIONS	00100372	Program Manager	5/15/2015	Active	Filled	Reg	Local Fund	1	129,411.00	32,093.93	161,504.93
7000	LICENSING	2065 Total									29	2,658,417.09	659,287.44	3,317,704.53
7000	LICENSING	2070	BUSINESS SERVICE CENTER	00002962	Administrator (Business & Prof		Active	Vacant	Reg	Special Purpose Revenue Fund	1	146,966.78	36,447.76	183,414.54
7000	LICENSING	2070	BUSINESS SERVICE CENTER	00010188	PGM MGR	8/27/2012	Active	Filled	Reg	Special Purpose Revenue Fund	1	120,784.33	29,954.51	150,738.84
7000	LICENSING	2070	BUSINESS SERVICE CENTER	00021149	Business Licensing Specialist	6/26/2017	Active	Filled	Reg	Special Purpose Revenue Fund	1	62,286.00	15,446.93	77,732.93
7000	LICENSING	2070	BUSINESS SERVICE CENTER	00022266	Small Business Resource Center	8/20/2007	Active	Filled	Reg	Special Purpose Revenue Fund	1	121,906.00	30,232.69	152,138.69
7000	LICENSING	2070	BUSINESS SERVICE CENTER	00022735	Business Licensing Specialist	10/27/1986	Active	Filled	Reg	Special Purpose Revenue Fund	1	79,370.00	19,683.76	99,053.76
7000	LICENSING	2070	BUSINESS SERVICE CENTER	00039057	Program Analyst	4/21/2014	Active	Filled	Reg	Special Purpose Revenue Fund	1	92,554.00	22,953.39	115,507.39
7000	LICENSING	2070	BUSINESS SERVICE CENTER	00040547	Program Analyst	9/18/2006	Active	Filled	Reg	Special Purpose Revenue Fund	1	92,554.00	22,953.39	115,507.39
7000	LICENSING	2070	BUSINESS SERVICE CENTER	00085337	PGM SUPPORT SPEC	8/24/2015	Active	Filled	Reg	Special Purpose Revenue Fund	1	78,497.27	19,467.32	97,964.59
7000	LICENSING	2070	BUSINESS SERVICE CENTER	00097253	Program Analyst		Active	Vacant	Reg	Special Purpose Revenue Fund	1	82,326.00	20,416.85	102,742.85
7000	LICENSING	2070	BUSINESS SERVICE CENTER	00097254	Support Services Assistant	9/16/2019	Active	Filled	Reg	Special Purpose Revenue Fund	1	61,407.00	15,228.94	76,635.94
7000	LICENSING	2070	BUSINESS SERVICE CENTER	00097378	PGM SUPPORT SPEC	11/7/2011	Active	Filled	Reg	Special Purpose Revenue Fund	1	64,050.00	15,884.40	79,934.40
7000	LICENSING	2070 Total									11	1,002,701.38	248,669.94	1,251,371.32
7000	LICENSING	2075	CONSUMER PROTECTION	00023622	Investigator	5/24/1999	Active	Filled	Reg	Local Fund	1	105,339.00	26,124.07	131,463.07
7000	LICENSING	2075	CONSUMER PROTECTION	00077332	Investigator	5/6/2013	Active	Filled	Reg	Special Purpose Revenue Fund	1	88,757.11	22,011.76	110,768.87
7000	LICENSING	2075	CONSUMER PROTECTION	00091023	Investigator	9/29/2008	Active	Filled	Reg	Special Purpose Revenue Fund	1	105,339.00	26,124.07	131,463.07
7000	LICENSING	2075	CONSUMER PROTECTION	10011045	Investigative Inspector		Proposed	Vacant	Reg	Local Fund	1	102,947.03	25,530.86	128,477.89
7000	LICENSING	2075	CONSUMER PROTECTION	10011046	Investigative Inspector		Proposed	Vacant	Reg	Local Fund	1	102,947.03	25,530.86	128,477.89
7000	LICENSING	2075	CONSUMER PROTECTION	10011047	Investigative Inspector		Proposed	Vacant	Reg	Local Fund	1	102,947.03	25,530.86	128,477.89
7000	LICENSING	2075	CONSUMER PROTECTION	10011048	Investigative Inspector		Proposed	Vacant	Reg	Local Fund	1	102,947.03	25,530.86	128,477.89
7000	LICENSING	2075	CONSUMER PROTECTION	10011049	Investigative Inspector		Proposed	Vacant	Reg	Local Fund	1	102,122.16	25,326.30	127,448.46
7000	LICENSING	2075 Total									8	813,345.39	201,709.64	1,015,055.03
7000	LICENSING	2080	CORPORATION DIVISION	00007950	Paralegal Specialist	5/5/2014	Active	Filled	Reg	Special Purpose Revenue Fund	1	89,345.48	22,157.68	111,503.16
7000	LICENSING	2080	CORPORATION DIVISION	00009585	Paralegal Specialist	2/16/1982	Active	Filled	Reg	Special Purpose Revenue Fund	1	97,668.00	24,221.66	121,889.66
7000	LICENSING	2080	CORPORATION DIVISION	00013557	Paralegal Specialist	8/28/2000	Active	Filled	Reg	Special Purpose Revenue Fund	1	82,326.00	20,416.85	102,742.85
7000	LICENSING	2080	CORPORATION DIVISION	00014408	Paralegal Specialist	3/14/1986	Active	Filled	Reg	Special Purpose Revenue Fund	1	85,784.00	21,274.43	107,058.43
7000	LICENSING	2080	CORPORATION DIVISION	00016965	Paralegal Specialist	7/1/1985	Active	Filled	Reg	Special Purpose Revenue Fund	1	85,784.00	21,274.43	107,058.43
7000	LICENSING	2080	CORPORATION DIVISION	00017262	Paralegal Specialist	9/16/1985	Active	Filled	Reg	Special Purpose Revenue Fund	1	85,784.00	21,274.43	107,058.43
7000	LICENSING	2080	CORPORATION DIVISION	00020375	Paralegal Specialist	5/5/1975	Active	Filled	Reg	Special Purpose Revenue Fund	1	100,225.00	24,855.80	125,080.80
7000	LICENSING	2080	CORPORATION DIVISION	00024407	Paralegal Specialist	12/30/2002	Active	Filled	Reg	Special Purpose Revenue Fund	1	83,646.00	20,744.21	104,390.21
7000	LICENSING	2080	CORPORATION DIVISION	00024807	Paralegal Specialist	6/30/1998	Active	Filled	Reg	Special Purpose Revenue Fund	1	97,808.12	24,256.41	122,064.53
7000	LICENSING	2080	CORPORATION DIVISION	00025328	Program Support Specialist	11/19/2012	Active	Filled	Reg	Special Purpose Revenue Fund	1	79,370.00	19,683.76	99,053.76
7000	LICENSING	2080	CORPORATION DIVISION	00037148	Paralegal Specialist	3/29/2021	Active	Filled	Reg	Special Purpose Revenue Fund	1	79,370.00	19,683.76	99,053.76
7000	LICENSING	2080	CORPORATION DIVISION	00037715	PGM MGR	5/30/2006	Active	Filled	Reg	Special Purpose Revenue Fund	1	123,854.53	30,715.92	154,570.45
7000	LICENSING	2080	CORPORATION DIVISION	00045836	Program Manager	10/13/2020	Active	Filled	Reg	Special Purpose Revenue Fund	1	112,531.00	27,907.69	140,438.69
7000	LICENSING	2080	CORPORATION DIVISION	00074983	PGM SUPPORT SPEC		Active	Vacant	Reg	Special Purpose Revenue Fund	1	71,106.00	17,634.29	88,740.29
7000	LICENSING	2080	CORPORATION DIVISION	00074985	PGM SUPPORT SPEC	7/25/2016	Active	Filled	Reg	Special Purpose Revenue Fund	1	64,607.00	16,022.54	80,629.54
7000	LICENSING	2080	CORPORATION DIVISION	00082756	Paralegal Specialist	2/11/2013	Active	Filled	Reg	Special Purpose Revenue Fund	1	66,542.00	16,502.42	83,044.42
7000	LICENSING	2080	CORPORATION DIVISION	00087557	Operations Manager	9/2/2008	Active	Filled	Reg	Special Purpose Revenue Fund	1	93,776.00	23,256.45	117,032.45
7000	LICENSING	2080	CORPORATION DIVISION	00087558	Paralegal Specialist	3/7/2016	Active	Filled	Reg	Special Purpose Revenue Fund	1	75,621.23	18,754.07	94,375.30
7000	LICENSING	2080	CORPORATION DIVISION	00091020	Program Support Asst (OA)	10/3/2016	Active	Filled	Reg	Special Purpose Revenue Fund	1	56,607.00	14,038.54	70,645.54

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7000	LICENSING	2080	CORPORATION DIVISION	00091021	Program Support Specialist	10/3/2016	Active	Filled	Reg	Special Purpose Revenue Fund	1	69,461.42	17,226.43	86,687.85
7000	LICENSING	2080	CORPORATION DIVISION	00093380	Contact Representative	11/13/2017	Active	Filled	Reg	Special Purpose Revenue Fund	1	56,444.76	13,998.30	70,443.06
7000	LICENSING	2080 Total									21	1,757,661.54	435,900.07	2,193,561.61
7000	LICENSING	2090	LICENSE AND REGISTRATION RENEWAL	00000494	Staff Assistant	1/19/2021	Active	Filled	Term	Special Purpose Revenue Fund	1	76,126.00	18,879.25	95,005.25
7000	LICENSING	2090	LICENSE AND REGISTRATION RENEWAL	00009996	PGM SUPPORT SPEC	8/5/1996	Active	Filled	Reg	Special Purpose Revenue Fund	1	78,907.34	19,569.02	98,476.36
7000	LICENSING	2090	LICENSE AND REGISTRATION RENEWAL	00014356	Business Licensing Specialist	7/30/2012	Active	Filled	Reg	Special Purpose Revenue Fund	1	75,094.00	18,623.31	93,717.31
7000	LICENSING	2090	LICENSE AND REGISTRATION RENEWAL	00017502	Investigator		Active	Vacant	Reg	Special Purpose Revenue Fund	1	55,230.00	13,697.04	68,927.04
7000	LICENSING	2090	LICENSE AND REGISTRATION RENEWAL	00017776	Business Licensing Specialist	10/31/1985	Active	Filled	Reg	Special Purpose Revenue Fund	1	77,841.12	19,304.60	97,145.72
7000	LICENSING	2090	LICENSE AND REGISTRATION RENEWAL	00023738	Special Events/Vending Manager	2/18/2020	Active	Filled	Reg	Special Purpose Revenue Fund	1	93,776.00	23,256.45	117,032.45
7000	LICENSING	2090	LICENSE AND REGISTRATION RENEWAL	00026777	Business Licensing Specialist	1/27/2003	Active	Filled	Reg	Special Purpose Revenue Fund	1	78,087.20	19,365.63	97,452.83
7000	LICENSING	2090	LICENSE AND REGISTRATION RENEWAL	00026988	Business Licensing Specialist	9/6/2016	Active	Filled	Reg	Special Purpose Revenue Fund	1	67,742.40	16,800.12	84,542.52
7000	LICENSING	2090	LICENSE AND REGISTRATION RENEWAL	00035786	Business License Manager	9/8/1987	Active	Filled	Reg	Special Purpose Revenue Fund	1	93,776.35	23,256.53	117,032.88
7000	LICENSING	2090	LICENSE AND REGISTRATION RENEWAL	00036527	Business Licensing Specialist	10/17/2005	Active	Filled	Reg	Special Purpose Revenue Fund	1	75,703.12	18,774.37	94,477.49
7000	LICENSING	2090	LICENSE AND REGISTRATION RENEWAL	00036546	PGM SUPPORT SPEC	12/2/1991	Active	Filled	Reg	Special Purpose Revenue Fund	1	79,370.00	19,683.76	99,053.76
7000	LICENSING	2090	LICENSE AND REGISTRATION RENEWAL	00036684	PGM SUPPORT SPEC	4/8/2013	Active	Filled	Reg	Special Purpose Revenue Fund	1	64,050.00	15,884.40	79,934.40
7000	LICENSING	2090	LICENSE AND REGISTRATION RENEWAL	00037627	Special Assistant	12/30/2002	Active	Filled	Reg	Special Purpose Revenue Fund	1	100,502.61	24,924.65	125,427.26
7000	LICENSING	2090	LICENSE AND REGISTRATION RENEWAL	00046550	Business Licensing Specialist	6/13/2005	Active	Filled	Reg	Special Purpose Revenue Fund	1	79,370.00	19,683.76	99,053.76
7000	LICENSING	2090	LICENSE AND REGISTRATION RENEWAL	00046551	PGM SUPPORT SPEC	10/14/2008	Active	Filled	Reg	Special Purpose Revenue Fund	1	79,897.23	19,814.51	99,711.74
7000	LICENSING	2090	LICENSE AND REGISTRATION RENEWAL	00075724	Program Support Specialist	12/3/2018	Active	Filled	Term	Special Purpose Revenue Fund	1	69,429.00	17,218.39	86,647.39
7000	LICENSING	2090	LICENSE AND REGISTRATION RENEWAL	00085331	Investigator	2/9/2015	Active	Filled	Reg	Special Purpose Revenue Fund	1	78,333.28	19,426.65	97,759.93
7000	LICENSING	2090	LICENSE AND REGISTRATION RENEWAL	00091025	Business Licensing Specialist	10/3/2016	Active	Filled	Reg	Special Purpose Revenue Fund	1	65,814.00	16,321.87	82,135.87
7000	LICENSING	2090	LICENSE AND REGISTRATION RENEWAL	00091032	Business Licensing Specialist	8/19/2019	Active	Filled	Reg	Special Purpose Revenue Fund	1	58,922.40	14,612.76	73,535.16
7000	LICENSING	2090	LICENSE AND REGISTRATION RENEWAL	00091034	Investigator	5/28/2019	Active	Filled	Reg	Special Purpose Revenue Fund	1	59,328.30	14,713.42	74,041.72
7000	LICENSING	2090	LICENSE AND REGISTRATION RENEWAL	00091035	Business Licensing Specialist	10/3/2016	Active	Filled	Reg	Special Purpose Revenue Fund	1	65,814.00	16,321.87	82,135.87
7000	LICENSING	2090	LICENSE AND REGISTRATION RENEWAL	00093382	Investigator	10/2/2017	Active	Filled	Reg	Special Purpose Revenue Fund	1	60,821.70	15,083.78	75,905.48
7000	LICENSING	2090 Total									22	1,633,936.05	405,216.14	2,039,152.19
7000	LICENSING	2095	OCCUPATIONAL AND PROFESSIONAL LICENSING	00003320	Administrative Officer		Active	Vacant	Reg	Special Purpose Revenue Fund	1	112,531.00	27,907.69	140,438.69
7000	LICENSING	2095	OCCUPATIONAL AND PROFESSIONAL LICENSING	00009091	PGM MGR	4/18/2017	Active	Filled	Reg	Special Purpose Revenue Fund	1	107,843.06	26,745.08	134,588.14
7000	LICENSING	2095	OCCUPATIONAL AND PROFESSIONAL LICENSING	00010972	Program Coordinator for Boards	6/21/1999	Active	Filled	Reg	Special Purpose Revenue Fund	1	99,032.44	24,560.05	123,592.49
7000	LICENSING	2095	OCCUPATIONAL AND PROFESSIONAL LICENSING	00014002	PGM SUPPORT SPEC	5/16/2016	Active	Filled	Reg	Special Purpose Revenue Fund	1	74,385.25	18,447.54	92,832.79
7000	LICENSING	2095	OCCUPATIONAL AND PROFESSIONAL LICENSING	00016466	Contact Representative	2/22/1973	Active	Filled	Reg	Special Purpose Revenue Fund	1	64,607.00	16,022.54	80,629.54
7000	LICENSING	2095	OCCUPATIONAL AND PROFESSIONAL LICENSING	00017602	Program Analyst	2/18/2020	Active	Filled	Reg	Special Purpose Revenue Fund	1	86,396.23	21,426.27	107,822.50
7000	LICENSING	2095	OCCUPATIONAL AND PROFESSIONAL LICENSING	00035648	Program Specialist	5/4/2015	Active	Filled	Reg	Special Purpose Revenue Fund	1	87,481.93	21,695.52	109,177.45
7000	LICENSING	2095	OCCUPATIONAL AND PROFESSIONAL LICENSING	00036685	Program Support Specialist	9/29/2008	Active	Filled	Reg	Special Purpose Revenue Fund	1	71,345.23	17,693.62	89,038.85
7000	LICENSING	2095	OCCUPATIONAL AND PROFESSIONAL LICENSING	00036709	PGM SUPPORT SPEC	2/1/1999	Active	Filled	Reg	Special Purpose Revenue Fund	1	75,094.00	18,623.31	93,717.31
7000	LICENSING	2095	OCCUPATIONAL AND PROFESSIONAL LICENSING	00036941	Program Support Specialist	12/31/1990	Active	Filled	Reg	Special Purpose Revenue Fund	1	75,094.00	18,623.31	93,717.31
7000	LICENSING	2095	OCCUPATIONAL AND PROFESSIONAL LICENSING	00038945	PGM SUPPORT SPEC		Active	Vacant	Reg	Special Purpose Revenue Fund	1	58,989.97	14,629.51	73,619.48
7000	LICENSING	2095	OCCUPATIONAL AND PROFESSIONAL LICENSING	00044466	Program Coordinator for Boards	12/7/1987	Active	Filled	Reg	Special Purpose Revenue Fund	1	115,584.33	28,664.91	144,249.24
7000	LICENSING	2095	OCCUPATIONAL AND PROFESSIONAL LICENSING	00077334	PGM SUPPORT SPEC	10/19/2015	Active	Filled	Reg	Special Purpose Revenue Fund	1	74,467.14	18,467.85	92,934.99
7000	LICENSING	2095	OCCUPATIONAL AND PROFESSIONAL LICENSING	00077335	Program Specialist	12/14/2015	Active	Filled	Reg	Special Purpose Revenue Fund	1	87,481.93	21,695.52	109,177.45
7000	LICENSING	2095	OCCUPATIONAL AND PROFESSIONAL LICENSING	00077336	Program Analyst	11/10/2008	Active	Filled	Reg	Special Purpose Revenue Fund	1	95,111.00	23,587.53	118,698.53
7000	LICENSING	2095	OCCUPATIONAL AND PROFESSIONAL LICENSING	00082636	Investigator	6/2/2014	Active	Filled	Reg	Special Purpose Revenue Fund	1	95,937.68	23,792.54	119,730.22
7000	LICENSING	2095	OCCUPATIONAL AND PROFESSIONAL LICENSING	00083082	Program Support Specialist		Active	Vacant	Reg	Special Purpose Revenue Fund	1	70,818.00	17,562.86	88,380.86
7000	LICENSING	2095	OCCUPATIONAL AND PROFESSIONAL LICENSING	00083232	Program Manager	2/9/2015	Active	Filled	Reg	Special Purpose Revenue Fund	1	93,776.35	23,256.53	117,032.88
7000	LICENSING	2095	OCCUPATIONAL AND PROFESSIONAL LICENSING	00083233	PGM SUPPORT SPEC	11/16/2015	Active	Filled	Reg	Special Purpose Revenue Fund	1	74,467.14	18,467.85	92,934.99
7000	LICENSING	2095	OCCUPATIONAL AND PROFESSIONAL LICENSING	00083235	Program Specialist		Active	Vacant	Reg	Special Purpose Revenue Fund	1	82,326.00	20,416.85	102,742.85
7000	LICENSING	2095	OCCUPATIONAL AND PROFESSIONAL LICENSING	00083236	Investigator	9/21/2015	Active	Filled	Reg	Special Purpose Revenue Fund	1	95,152.93	23,597.93	118,750.86
7000	LICENSING	2095	OCCUPATIONAL AND PROFESSIONAL LICENSING	00085336	Program Analyst	8/31/2009	Active	Filled	Reg	Special Purpose Revenue Fund	1	95,111.00	23,587.53	118,698.53
7000	LICENSING	2095	OCCUPATIONAL AND PROFESSIONAL LICENSING	00087559	Educ Liaison Spec (Realty)	12/14/2015	Active	Filled	Reg	Special Purpose Revenue Fund	1	79,370.00	19,683.76	99,053.76
7000	LICENSING	2095	OCCUPATIONAL AND PROFESSIONAL LICENSING	00087560	PGM SUPPORT SPEC	10/19/2015	Active	Filled	Reg	Special Purpose Revenue Fund	1	58,989.97	14,629.51	73,619.48
7000	LICENSING	2095	OCCUPATIONAL AND PROFESSIONAL LICENSING	00091027	PGM SUPPORT SPEC		Active	Vacant	Reg	Special Purpose Revenue Fund	1	66,542.00	16,502.42	83,044.42

Program	Program Title	Activity	Activity Title	Position No	Position Title	Hire Date	Posn Stat	Vac Stat	Position Type	Funding Source	FTEs	Annual Salary	Benefits	Salary and Benefits
7000	LICENSING	2095	OCCUPATIONAL AND PROFESSIONAL LICENSING	00091029	PGM SUPPORT SPEC	10/3/2016	Active	Filled	Reg	Special Purpose Revenue Fund	1	65,814.00	16,321.87	82,135.87
7000	LICENSING	2095	OCCUPATIONAL AND PROFESSIONAL LICENSING	00091030	PGM SUPPORT SPEC	10/3/2016	Active	Filled	Reg	Special Purpose Revenue Fund	1	73,401.13	18,203.48	91,604.61
7000	LICENSING	2095	OCCUPATIONAL AND PROFESSIONAL LICENSING	00091031	Program Support Specialist	10/3/2016	Active	Filled	Reg	Special Purpose Revenue Fund	1	71,345.23	17,693.62	89,038.85
7000	LICENSING	2095	OCCUPATIONAL AND PROFESSIONAL LICENSING	00093381	PGM SUPPORT SPEC	7/9/2018	Active	Filled	Reg	Special Purpose Revenue Fund	1	62,653.26	15,538.01	78,191.27
7000	LICENSING	2095	OCCUPATIONAL AND PROFESSIONAL LICENSING	00097225	PGM SUPPORT SPEC		Active	Vacant	Reg	Special Purpose Revenue Fund	1	55,230.00	13,697.04	68,927.04
7000	LICENSING	2095	OCCUPATIONAL AND PROFESSIONAL LICENSING	00097226	PGM SUPPORT SPEC		Active	Vacant	Reg	Special Purpose Revenue Fund	1	60,140.27	14,914.79	75,055.06
7000	LICENSING	2095 Total									31	2,486,519.47	616,656.84	3,103,176.31
7000	LICENSING	7085	WEIGHTS AND MEASURES	00003838	Weights and Measures Program M	9/29/1986	Active	Filled	Reg	Special Purpose Revenue Fund	1	104,741.80	25,975.97	130,717.77
7000	LICENSING	7085	WEIGHTS AND MEASURES	00012456	Code Compl Spec (Weig & Meas)	10/24/2011	Active	Filled	Reg	Special Purpose Revenue Fund	1	85,784.00	21,274.43	107,058.43
7000	LICENSING	7085	WEIGHTS AND MEASURES	00017074	Code Compl Spec (Weig & Meas)	5/24/1999	Active	Filled	Reg	Special Purpose Revenue Fund	1	83,646.00	20,744.21	104,390.21
7000	LICENSING	7085	WEIGHTS AND MEASURES	00018028	Code Compl Spec (Weig & Meas)	5/24/1999	Active	Filled	Reg	Special Purpose Revenue Fund	1	83,646.00	20,744.21	104,390.21
7000	LICENSING	7085	WEIGHTS AND MEASURES	00041140	PGM SUPPORT SPEC	9/5/2006	Active	Filled	Reg	Special Purpose Revenue Fund	1	69,342.00	17,196.82	86,538.82
7000	LICENSING	7085	WEIGHTS AND MEASURES	00082758	Code Compl Spec (Weig & Meas)	5/5/2014	Active	Filled	Reg	Special Purpose Revenue Fund	1	85,784.00	21,274.43	107,058.43
7000	LICENSING	7085	WEIGHTS AND MEASURES	00085327	Code Compl Spec (Weig & Meas)	7/30/2012	Active	Filled	Reg	Special Purpose Revenue Fund	1	77,179.19	19,140.44	96,319.63
7000	LICENSING	7085	WEIGHTS AND MEASURES	00085328	Program Support Specialist	10/14/2008	Active	Filled	Reg	Special Purpose Revenue Fund	1	74,467.14	18,467.85	92,934.99
7000	LICENSING	7085 Total									8	664,590.13	164,818.36	829,408.49
7000 Total											130	11,017,171.05	2,732,258.43	13,749,429.48
COV9	ARPA FUNDS	COV1	ECONOMIC RECOVERY FAST TRACKING SERVICE	TBD1	Program Manager (PM)		Proposed	Vacant	Term	ARPA Funds - Federal	1	129,112.75	32,019.96	161,132.71
COV9	ARPA FUNDS	COV1	ECONOMIC RECOVERY FAST TRACKING SERVICE	TBD10	Inspector I		Proposed	Vacant	Term	ARPA Funds - Federal	1	71,106.00	17,634.29	88,740.29
COV9	ARPA FUNDS	COV1	ECONOMIC RECOVERY FAST TRACKING SERVICE	TBD11	Inspector II		Proposed	Vacant	Term	ARPA Funds - Federal	1	85,784.00	21,274.43	107,058.43
COV9	ARPA FUNDS	COV1	ECONOMIC RECOVERY FAST TRACKING SERVICE	TBD12	Inspector III		Proposed	Vacant	Term	ARPA Funds - Federal	1	105,339.00	26,124.07	131,463.07
COV9	ARPA FUNDS	COV1	ECONOMIC RECOVERY FAST TRACKING SERVICE	TBD13	Inspector I		Proposed	Vacant	Term	ARPA Funds - Federal	1	71,106.00	17,634.29	88,740.29
COV9	ARPA FUNDS	COV1	ECONOMIC RECOVERY FAST TRACKING SERVICE	TBD14	Inspector II		Proposed	Vacant	Term	ARPA Funds - Federal	1	85,784.00	21,274.43	107,058.43
COV9	ARPA FUNDS	COV1	ECONOMIC RECOVERY FAST TRACKING SERVICE	TBD15	Inspector III		Proposed	Vacant	Term	ARPA Funds - Federal	1	105,339.00	26,124.07	131,463.07
COV9	ARPA FUNDS	COV1	ECONOMIC RECOVERY FAST TRACKING SERVICE	TBD16	Inspector I		Proposed	Vacant	Term	ARPA Funds - Federal	1	71,106.00	17,634.29	88,740.29
COV9	ARPA FUNDS	COV1	ECONOMIC RECOVERY FAST TRACKING SERVICE	TBD17	Inspector II		Proposed	Vacant	Term	ARPA Funds - Federal	1	85,784.00	21,274.43	107,058.43
COV9	ARPA FUNDS	COV1	ECONOMIC RECOVERY FAST TRACKING SERVICE	TBD18	Inspector III		Proposed	Vacant	Term	ARPA Funds - Federal	1	105,339.00	26,124.07	131,463.07
COV9	ARPA FUNDS	COV1	ECONOMIC RECOVERY FAST TRACKING SERVICE	TBD19	Inspector I		Proposed	Vacant	Term	ARPA Funds - Federal	1	71,106.00	17,634.29	88,740.29
COV9	ARPA FUNDS	COV1	ECONOMIC RECOVERY FAST TRACKING SERVICE	TBD2	Program Analyst		Proposed	Vacant	Term	ARPA Funds - Federal	1	97,668.00	24,221.66	121,889.66
COV9	ARPA FUNDS	COV1	ECONOMIC RECOVERY FAST TRACKING SERVICE	TBD20	Inspector II		Proposed	Vacant	Term	ARPA Funds - Federal	1	85,784.00	21,274.43	107,058.43
COV9	ARPA FUNDS	COV1	ECONOMIC RECOVERY FAST TRACKING SERVICE	TBD21	Inspector III		Proposed	Vacant	Term	ARPA Funds - Federal	1	105,339.00	26,124.07	131,463.07
COV9	ARPA FUNDS	COV1	ECONOMIC RECOVERY FAST TRACKING SERVICE	TBD3	Program Analyst		Proposed	Vacant	Term	ARPA Funds - Federal	1	97,668.00	24,221.66	121,889.66
COV9	ARPA FUNDS	COV1	ECONOMIC RECOVERY FAST TRACKING SERVICE	TBD4	Quality Assurance Analyst		Proposed	Vacant	Term	ARPA Funds - Federal	1	105,339.00	26,124.07	131,463.07
COV9	ARPA FUNDS	COV1	ECONOMIC RECOVERY FAST TRACKING SERVICE	TBD5	Business License Manager		Proposed	Vacant	Term	ARPA Funds - Federal	1	129,286.00	32,062.93	161,348.93
COV9	ARPA FUNDS	COV1	ECONOMIC RECOVERY FAST TRACKING SERVICE	TBD6	Quality Assurance Analyst		Proposed	Vacant	Term	ARPA Funds - Federal	1	105,339.00	26,124.07	131,463.07
COV9	ARPA FUNDS	COV1	ECONOMIC RECOVERY FAST TRACKING SERVICE	TBD7	Quality Assurance Analyst		Proposed	Vacant	Term	ARPA Funds - Federal	1	105,339.00	26,124.07	131,463.07
COV9	ARPA FUNDS	COV1	ECONOMIC RECOVERY FAST TRACKING SERVICE	TBD8	Supervisory Inspector		Proposed	Vacant	Term	ARPA Funds - Federal	1	129,286.00	32,062.93	161,348.93
COV9	ARPA FUNDS	COV1	ECONOMIC RECOVERY FAST TRACKING SERVICE	TBD9	Supervisory Inspector		Proposed	Vacant	Term	ARPA Funds - Federal	1	129,286.00	32,062.93	161,348.93
COV9	ARPA FUNDS	COV1 Total									21	2,077,239.75	515,155.46	2,592,395.21
COV9 Total											21	2,077,239.75	515,155.46	2,592,395.21
Grand Total											501	46,082,537.72	11,428,469.38	57,511,007.10

Note: The total proposed FY22 budget included for CSG 11, 12 and 14 (salaries and benefits) is \$56,826,857.89. On the other hand, the sum of salaries and benefits in this position listing is \$57,511,007.10. The difference of \$684,149.21 is due to vacancy savings that has already been included in the FY22 proposed budget.