

Office of the Tenant Advocate (CQ0)

FY 2022 Budget - Attachment VI

Budget Reductions of 10% or More

FY22 Budget Reductions (LOCAL FUNDS ONLY)						
Program	Activity	Service	FY21 Approved Budget	FY22 Proposed Budget	Reduction Amount	Reduction Percentage
<i>3000 - Legal Representation</i>	<i>3020 - Legal Hotline</i>	<i>N/A</i>	<i>206,858</i>	<i>167,298</i>	<i>39,560</i>	<i>19%</i>
<i>5000 - OTA Educational Institute</i>	<i>5010 - OTA Educational Institute</i>	<i>N/A</i>	<i>300,613</i>	<i>191,098</i>	<i>109,515</i>	<i>36%</i>
<i>9000 - Rent Control Housing Clearinghouse</i>	<i>9010 - Rent Control Housing Clearinghouse</i>	<i>N/A</i>	<i>157,733</i>	<i>0</i>	<i>157,733</i>	<i>100%</i>