

FY22 Budget Reductions (LOCAL FUNDS ONLY)

Program	Activity	Service	FY21 Approved Budget	FY22 Proposed Budget
4000 - Prevention	4010 - Addiction	N/A	1,200,000	1,000,000
Agency Management	5010 - Personnel Cost		284,374.81	200,000.00

Reduction Amount	Reduction Percentage	
200,000	17%	EXAMPLE
84,375	30%	