

Position Status	Position No	Position Title	Hire Date	Position Vacancy Status	Salary	Fringe	FTE %	Position Type	Funding Source	Program Code	Division	Total FTE
Active	00013877	MAYOR	5/15/2007	Filled	220,000.00	44,440.00	100.00%	Regular	LOCAL FUNDS	2001	2000	1
Active	00042507	Staff Assistant	5/6/2019	Filled	68,242.80	13,785.05	100.00%	Term	LOCAL FUNDS	2001	2000	1
Active	00042731	CHIEF OF STAFF	1/2/2015	Filled	217,330.00	43,900.66	100.00%	Regular	LOCAL FUNDS	2001	2000	1
Active	00071743	Deputy Chief of Staff	1/2/2015	Filled	142,109.15	28,706.05	100.00%	Regular	LOCAL FUNDS	2001	2000	1
Active	00088665	Special Assistant		Filled	69,428.40	14,024.54	100.00%	Regular	LOCAL FUNDS	2001	2000	1
Active	00091522	Special Assistant	8/5/2019	Filled	71,406.00	14,424.01	100.00%	Regular	LOCAL FUNDS	2001	2000	1
Active	00099796	Executive Assistant	2/13/2012	Filled	120,257.00	24,291.91	100.00%	Regular	LOCAL FUNDS	2001	2000	1
Active	00039832	Associate Director	3/11/2019	Filled	72,447.80	14,634.46	100.00%	Regular	LOCAL FUNDS	2002	2000	1
Active	00039943	Senior Associate Director	11/28/2016	Filled	99,197.76	20,037.95	100.00%	Regular	LOCAL FUNDS	2002	2000	1
Active	00042761	Director of Scheduling	5/18/2015	Filled	113,130.03	22,852.27	100.00%	Regular	LOCAL FUNDS	2002	2000	1
Active	00087409	Associate Director	4/1/2019	Filled	72,447.80	14,634.46	100.00%	Regular	LOCAL FUNDS	2002	2000	1
Active	00021258	Communications Specialist	8/12/2019	Filled	69,427.37	14,024.33	100.00%	Regular	LOCAL FUNDS	2003	2000	1
Active	00042807	Digital Director	8/14/2017	Filled	91,722.63	18,527.97	100.00%	Regular	LOCAL FUNDS	2003	2000	1
Active	00042867	Public Affairs Specialist	4/8/2019	Filled	60,309.99	12,182.62	100.00%	Term	LOCAL FUNDS	2003	2000	1
Active	00046850	Communications Specialist	3/1/2021	Filled	78,490.33	15,855.05	100.00%	Regular	LOCAL FUNDS	2003	2000	1
Active	00047837	Director of Communications	6/18/2012	Filled	150,955.46	30,493.00	100.00%	Regular	LOCAL FUNDS	2003	2000	1
Active	00091928	Associate Director	4/5/2021	Filled	74,620.69	15,073.38	100.00%	Regular	LOCAL FUNDS	2003	2000	1
Active	00091929	Messaging Director	8/15/2016	Filled	113,130.03	22,852.27	100.00%	Regular	LOCAL FUNDS	2003	2000	1
Active	00091930	Press Secretary	10/22/2015	Filled	113,130.03	22,852.27	100.00%	Regular	LOCAL FUNDS	2003	2000	1
Active	00097780	Communications Coordinator	1/11/2021	Vacant	78,959.20	15,949.76	100.00%	Term	LOCAL FUNDS	2003	2000	1
Active	22000000	Special Assistant		Vacant	77,000.00	15,554.00	100.00%	Regular	LOCAL FUNDS	2003	2000	1
Active	00015437	Support Services Specialist	10/26/1983	Filled	87,238.75	17,622.23	100.00%	Regular	LOCAL FUNDS	2004	2000	1
Active	00022535	SUPPORT SERVICES SPECIALIST	2/13/1987	Filled	107,380.00	21,690.76	100.00%	Regular	LOCAL FUNDS	2004	2000	1
Active	00035023	Support Services Manager	6/22/1978	Filled	167,586.25	33,852.42	100.00%	Regular	LOCAL FUNDS	2004	2000	1
Active	00040610	SUPPORT SERVICES SPECIALIST	7/10/2006	Filled	101,758.00	20,555.12	100.00%	Regular	LOCAL FUNDS	2004	2000	1
Active	00040750	Staff Assistant	4/29/2019	Filled	68,242.80	13,785.05	100.00%	Regular	LOCAL FUNDS	2004	2000	1
Active	00041448	Support Services Specialist	9/12/2005	Filled	85,570.00	17,285.14	100.00%	Regular	LOCAL FUNDS	2004	2000	1
Active	00048195	Staff Assistant	9/4/2007	Filled	69,429.00	14,024.66	100.00%	Regular	LOCAL FUNDS	2004	2000	1
Active	00048618	Staff Assistant	8/27/2018	Filled	30,425.50	12,291.90	100.00%	Term	LOCAL FUNDS	2004	2000	0.5
Active	00099776	Program Support Assistant (OA)	11/13/2018	Filled	21,136.50	8,539.15	100.00%	Temporary	LOCAL FUNDS	2004	2000	0.5
Active	00046071	Correspondence Mgmt. Spec.	3/4/2019	Filled	65,473.87	13,225.72	100.00%	Regular	LOCAL FUNDS	2005	2000	1
Active	00046122	Correspondence Officer	2/17/2009	Filled	103,321.71	20,870.99	100.00%	Regular	LOCAL FUNDS	2005	2000	1
Active	00047801	Correspondence Mgmt. Special.	3/11/2019	Filled	65,473.87	13,225.72	100.00%	Regular	LOCAL FUNDS	2005	2000	1
Active	00048029	Correspondence Management Spec	8/5/2019	Filled	69,429.00	14,024.66	100.00%	Term	LOCAL FUNDS	2005	2000	1
Active	00042708	Associate General Counsel	10/19/2020	Filled	94,525.81	19,094.21	100.00%	Regular	LOCAL FUNDS	2006	2000	1
Active	00042764	Special Assistant & Deputy Gen		Filled	142,109.15	28,706.05	100.00%	Regular	LOCAL FUNDS	2006	2000	1
Active	00042849	General Counsel	1/2/2015	Filled	196,196.44	39,631.68	100.00%	Regular	LOCAL FUNDS	2006	2000	1
Active	00043420	Executive Assistant	7/16/2018	Filled	76,126.00	15,377.45	100.00%	Regular	LOCAL FUNDS	2006	2000	1
Active	00091404	Associate General Counsel	10/29/2018	Filled	94,525.81	19,094.21	100.00%	Regular	LOCAL FUNDS	2006	2000	1
Active	00097510	Director		Filled	131,691.68	26,601.72	100.00%	Regular	LOCAL FUNDS	2019	2000	1
Active	00097512	Associate Director	8/6/2018	Filled	94,474.31	19,083.81	100.00%	Regular	LOCAL FUNDS	2019	2000	1
Active	00097987	Associate Director		Filled	94,474.31	19,083.81	100.00%	Regular	LOCAL FUNDS	2019	2000	1
Active	00036621	Associate Director	9/30/2019	Filled	74,620.69	15,073.38	100.00%	Regular	LOCAL FUNDS	4101	4101	1
Active	00036749	Associate Director	8/19/2019	Filled	74,620.69	15,073.38	100.00%	Regular	LOCAL FUNDS	4101	4101	1
Active	00040865	Director, Office of Talent and	1/2/2015	Filled	154,172.59	31,142.86	100.00%	Regular	LOCAL FUNDS	4101	4101	1
Active	00042810	Associate Director	9/23/2019	Filled	74,651.59	15,079.62	100.00%	Regular	LOCAL FUNDS	4101	4101	1
Active	00048030	Director of Operations	8/21/2012	Filled	94,474.31	19,083.81	100.00%	Regular	LOCAL FUNDS	4101	4101	1
Active	00065449	Program Support Specialist	2/18/2015	Filled	69,428.40	14,024.54	100.00%	Regular	LOCAL FUNDS	4101	4101	1
Active	00099773	Staff Assistant	12/30/2019	Filled	65,473.86	13,225.72	100.00%	Regular	LOCAL FUNDS	4101	4101	1

Position Status	Position No	Position Title	Hire Date	Position Vacancy Status	Salary	Fringe	FTE %	Position Type	Funding Source	Program Code	Division	Total FTE
Active	00003120	Outreach and Services Speciali	3/16/2020	Filled	80,845.06	16,330.70	100.00%	Regular	LOCAL FUNDS	5001	5000	1
Active	00011598	Outreach & Service Specialist	12/28/2020	Filled	80,845.06	16,330.70	100.00%	Regular	LOCAL FUNDS	5001	5000	1
Active	00014590	Outreach and Services Speciali	11/30/2020	Filled	80,845.06	16,330.70	100.00%	Regular	LOCAL FUNDS	5001	5000	1
Active	00023663	Outreach & Service Specialist	11/30/2020	Filled	80,845.06	16,330.70	100.00%	Regular	LOCAL FUNDS	5001	5000	1
Active	00030991	Outreach and Service Assistant		Filled	59,946.00	12,109.09	100.00%	Regular	LOCAL FUNDS	5001	5000	1
Active	00032341	Outreach & Service Specialist	3/30/2020	Filled	80,845.06	16,330.70	100.00%	Regular	LOCAL FUNDS	5001	5000	1
Active	00035256	Outreach & Service Specialist	11/30/2020	Filled	80,845.06	16,330.70	100.00%	Regular	LOCAL FUNDS	5001	5000	1
Active	00041210	Outreach & Service Specialist	12/7/2020	Filled	80,845.06	16,330.70	100.00%	Regular	LOCAL FUNDS	5001	5000	1
Active	00042742	Director of Community Relation	12/10/2007	Filled	131,691.68	26,601.72	100.00%	Regular	LOCAL FUNDS	5001	5000	1
Active	00042760	Outreach & Service Specialist	12/7/2020	Filled	80,845.06	16,330.70	100.00%	Regular	LOCAL FUNDS	5001	5000	1
Active	00042808	Outreach & Service Specialist	6/24/2019	Filled	80,845.06	16,330.70	100.00%	Regular	LOCAL FUNDS	5001	5000	1
Active	00042856	Outreach & Service Specialist	12/28/2020	Filled	80,845.06	16,330.70	100.00%	Regular	LOCAL FUNDS	5001	5000	1
Active	00044592	Outreach & Service Specialist	4/6/2020	Filled	80,845.06	16,330.70	100.00%	Regular	LOCAL FUNDS	5001	5000	1
Active	00044838	Outreach & Service Specialist	12/7/2020	Filled	80,845.06	16,330.70	100.00%	Regular	LOCAL FUNDS	5001	5000	1
Active	00045566	Outreach and Service Assistant		Filled	59,946.00	12,109.09	100.00%	Regular	LOCAL FUNDS	5001	5000	1
Active	00085595	Outreach & Service Specialist		Filled	80,845.06	16,330.70	100.00%	Regular	LOCAL FUNDS	5001	5000	1
Active	00085932	Community Outreach Assistant	1/4/2021	Filled	59,946.00	12,109.09	100.00%	Regular	LOCAL FUNDS	5001	5000	1
Active	00088382	Outreach & Service Specialist	12/7/2020	Filled	80,845.06	16,330.70	100.00%	Regular	LOCAL FUNDS	5001	5000	1
Active	00092112	Director of Operations	3/18/2019	Filled	86,569.44	17,487.03	100.00%	Regular	LOCAL FUNDS	5001	5000	1
Active	00094400	Community Outreach Assistant		Filled	59,946.00	12,109.09	100.00%	Regular	LOCAL FUNDS	5001	5000	1
Active	00097020	Outreach & Service Assistant	1/4/2021	Filled	59,946.00	12,109.09	100.00%	Regular	LOCAL FUNDS	5001	5000	1
Active	00097021	Outreach & Service Specialist	6/10/2019	Filled	80,845.06	16,330.70	100.00%	Regular	LOCAL FUNDS	5001	5000	1
Active	00021185	Associate Director		Filled	86,000.00	17,372.00	100.00%	Regular	LOCAL FUNDS	5002	5000	1
Active	00043593	Executive Director of African		Vacant	129,838.00	26,227.28	100.00%	Regular	LOCAL FUNDS	5002	5000	1
Active	00045819	Executive Director, Commission	12/17/2018	Filled	110,000.00	22,220.00	100.00%	Regular	LOCAL FUNDS	5002	5000	1
Active	00087572	Associate Director	8/15/2016	Filled	91,841.52	18,551.99	100.00%	Regular	LOCAL FUNDS	5002	5000	1
Active	00013030	Community Outreach Specialist	8/17/2020	Filled	71,406.00	14,424.01	100.00%	Term	LOCAL FUNDS	5004	5000	1
Active	00041431	Director of African Affairs	10/11/2016	Filled	105,617.75	21,334.79	100.00%	Regular	LOCAL FUNDS	5004	5000	1
Active	00043870	Language Access Monitor (Bilin		Filled	69,428.40	14,024.54	100.00%	Regular	LOCAL FUNDS	5004	5000	1
Active	00047433	Deputy Director	11/26/2018	Filled	86,569.44	17,487.03	100.00%	Regular	LOCAL FUNDS	5004	5000	1
Active	00094133	Grants Management Specialist	12/23/2019	Filled	69,429.00	14,024.66	100.00%	Regular	LOCAL FUNDS	5004	5000	1
Active	00097478	Language Access Monitor (Bilin	3/4/2019	Filled	63,498.00	12,826.60	100.00%	Term	LOCAL FUNDS	5004	5000	1
Active	00042736	Associate Director	11/27/2017	Filled	72,447.80	14,634.46	100.00%	Regular	LOCAL FUNDS	5005	5000	1
Active	00043278	Outreach & Service Assistant	4/2/2018	Filled	62,722.81	12,670.01	100.00%	Regular	LOCAL FUNDS	5005	5000	1
Active	00043495	Executive Director	2/4/2019	Filled	117,197.71	23,673.94	100.00%	Regular	LOCAL FUNDS	5005	5000	1
Active	00044051	Program Support Specialist	2/10/2020	Filled	68,697.71	13,876.94	100.00%	Term	LOCAL FUNDS	5006	5000	1
Active	00045858	Director	1/26/2015	Filled	113,130.03	22,852.27	100.00%	Regular	LOCAL FUNDS	5006	5000	1
Active	00091908	Special Assistant	1/14/2019	Filled	80,845.06	16,330.70	100.00%	Regular	LOCAL FUNDS	5006	5000	1
Active	10011092	Program Support Specialist		Filled	65,475.00	13,225.95	100.00%	Term	INTRA-DISTRICT	5006	5000	1
Active	00042712	Executive Director, MORA	6/29/2016	Filled	120,829.46	24,407.55	100.00%	Regular	LOCAL FUNDS	5009	5000	1
Active	00042740	Director, Community Affairs	5/18/2015	Filled	150,955.46	30,493.00	100.00%	Regular	LOCAL FUNDS	5019	5000	1
Active	00042837	Chief of Staff	4/18/2016	Filled	105,617.75	21,334.79	100.00%	Regular	LOCAL FUNDS	5019	5000	1
Active	00046675	Staff Assistant	3/11/2019	Filled	71,406.00	14,424.01	100.00%	Regular	LOCAL FUNDS	5019	5000	1
Active	00046725	Public Information Officer	10/21/2019	Filled	72,447.80	14,634.46	100.00%	Regular	LOCAL FUNDS	5019	5000	1
Active	00051163	Special Assistant	9/26/2016	Filled	74,620.70	15,073.38	100.00%	Regular	LOCAL FUNDS	5019	5000	1
Active	22200000	Associate Director		Vacant	81,000.00	16,362.00	100.00%	Regular	LOCAL FUNDS	5019	5000	1
Active	00043766	Outreach and Services Speciali	2/4/2019	Filled	72,447.80	14,634.46	100.00%	Regular	LOCAL FUNDS	5020	5000	1
Active	00097296	Associate Director	6/19/2017	Filled	72,447.80	14,634.46	100.00%	Regular	LOCAL FUNDS	5020	5000	1
Active	00097760	Director of Nightlife and Cult	1/4/2010	Filled	120,541.99	24,349.48	100.00%	Regular	LOCAL FUNDS	5020	5000	1

Position Status	Position No	Position Title	Hire Date	Position Vacancy Status	Salary	Fringe	FTE %	Position Type	Funding Source	Program Code	Division	Total FTE
Active	10011217	Director		Vacant	118,500.00	23,937.00	100.00%	Regular	LOCAL FUNDS	5021	5000	1
Active	10011218	Associate Director		Vacant	74,000.00	14,948.00	100.00%	Regular	LOCAL FUNDS	5021	5000	1
Active	00010345	CLEAN CITY COOR		Filled	122,000.00	24,644.00	100.00%	Regular	LOCAL FUNDS	5022	5000	1
Active	00034604	Special Assistant		Filled	120,500.00	24,341.00	100.00%	Regular	LOCAL FUNDS	5022	5000	1
Active	00095343	Program Analyst		Filled	76,000.00	15,352.00	100.00%	Regular	LOCAL FUNDS	5022	5000	1
Active	00015624	Program Support Specialist	8/27/2018	Filled	13,885.80	14,024.66	20.00%	Term	FEDERAL GRANTS	7001	7000	0.2
Active	00015624	Program Support Specialist	8/27/2018	Filled	13,885.80	14,024.66	20.00%	Term	LOCAL FUNDS	7001	7000	0.2
Active	00042738	National Service Officer	4/29/2019	Filled	42,636.29	19,138.96	45.00%	Regular	LOCAL FUNDS	7001	7000	0.45
Active	00042738	National Service Officer	4/29/2019	Filled	42,636.29	19,138.96	45.00%	Regular	FEDERAL GRANTS	7001	7000	0.45
Active	00042815	Director	3/4/2019	Filled	20,370.87	27,432.77	15.00%	Regular	FEDERAL GRANTS	7001	7000	0.15
Active	00042815	Director	3/4/2019	Filled	20,370.87	27,432.77	15.00%	Regular	LOCAL FUNDS	7001	7000	0.15
Active	00046803	Community Outreach Specialist	3/9/2015	Filled	16,531.47	16,696.79	20.00%	Regular	FEDERAL GRANTS	7001	7000	0.2
Active	00046803	Community Outreach Specialist	3/9/2015	Filled	16,531.47	16,696.79	20.00%	Regular	LOCAL FUNDS	7001	7000	0.2
Active	00051063	Grants Management Specialist	11/2/2020	Filled	35,703.00	14,424.01	50.00%	Term	LOCAL FUNDS	7001	7000	0.5
Active	00051063	Grants Management Specialist	11/2/2020	Filled	35,703.00	14,424.01	50.00%	Term	FEDERAL GRANTS	7001	7000	0.5
Active	00074663	Deputy Director for Grants and	6/3/2019	Filled	23,686.83	19,138.96	25.00%	Regular	LOCAL FUNDS	7001	7000	0.25
Active	00074663	Deputy Director for Grants and	6/3/2019	Filled	23,686.83	19,138.96	25.00%	Regular	FEDERAL GRANTS	7001	7000	0.25
Active	00094141	Grants Management Specialist	4/13/2020	Filled	17,573.93	14,199.73	25.00%	Term	LOCAL FUNDS	7001	7000	0.25
Active	00094141	Grants Management Specialist	4/13/2020	Filled	17,573.93	14,199.73	25.00%	Term	FEDERAL GRANTS	7001	7000	0.25
Active	00042738	National Service Officer	4/29/2019	Filled	9,474.73	19,138.96	10.00%	Regular	FEDERAL GRANTS	7002	7000	0.1
Active	00047201	Grants Management Specialist	8/31/2020	Filled	34,768.67	14,046.54	50.00%	Term	FEDERAL GRANTS	7002	7000	0.5
Active	00094142	Emergency Preparedness Special	2/3/2020	Filled	69,429.00	14,024.66	100.00%	Term	INTRA-DISTRICT	7004	7000	1
Active	00015624	Program Support Specialist	8/27/2018	Filled	34,714.50	14,024.66	50.00%	Term	DOMESTIC PREPAREDNESS GRANTS - I/D	7005	7000	0.5
Active	00042815	Director	3/4/2019	Filled	27,161.16	27,432.77	20.00%	Regular	DOMESTIC PREPAREDNESS GRANTS - I/D	7005	7000	0.2
Active	00044811	Neighborhood Corps Specialist	9/24/2018	Filled	85,570.00	17,285.14	100.00%	Term	DOMESTIC PREPAREDNESS GRANTS - I/D	7005	7000	1
Active	00046803	Community Outreach Specialist	3/9/2015	Filled	37,195.82	16,696.79	45.00%	Regular	DOMESTIC PREPAREDNESS GRANTS - I/D	7005	7000	0.45
Active	00047201	Grants Management Specialist	8/31/2020	Filled	34,768.67	14,046.54	50.00%	Term	DOMESTIC PREPAREDNESS GRANTS - I/D	7005	7000	0.5
Active	00047338	Youth Learn. & Emerg Prep Spec		Vacant	83,209.00	16,808.22	100.00%	Regular	DOMESTIC PREPAREDNESS GRANTS - I/D	7005	7000	1
Active	00072949	Community Emergency Response S	3/11/2019	Filled	70,523.07	14,245.66	100.00%	Term	DOMESTIC PREPAREDNESS GRANTS - I/D	7005	7000	1
Active	00074663	Deputy Director for Grants and	6/3/2019	Filled	47,373.66	19,138.96	50.00%	Regular	DOMESTIC PREPAREDNESS GRANTS - I/D	7005	7000	0.5
Active	00094141	Grants Management Specialist	4/13/2020	Filled	35,147.86	14,199.73	50.00%	Term	DOMESTIC PREPAREDNESS GRANTS - I/D	7005	7000	0.5
Active	00015624	Program Support Specialist	8/27/2018	Filled	6,942.90	14,024.66	10.00%	Term	LOCAL FUNDS	7009	7000	0.1
Active	00020041	Deputy Director for Partnershi		Filled	103,321.71	20,870.99	100.00%	Regular	LOCAL FUNDS	7009	7000	1
Active	00033691	Executive Assistant	10/25/2010	Filled	91,345.01	18,451.69	100.00%	Regular	LOCAL FUNDS	7009	7000	1
Active	00042815	Director	3/4/2019	Filled	67,902.90	27,432.77	50.00%	Regular	LOCAL FUNDS	7009	7000	0.5
Active	00046803	Community Outreach Specialist	3/9/2015	Filled	12,398.61	16,696.79	15.00%	Regular	LOCAL FUNDS	7009	7000	0.15
Active	00047965	Donations Program Specialist	2/6/2017	Filled	80,065.33	16,173.20	100.00%	Term	LOCAL FUNDS	7009	7000	1
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*The Schedule A has been adjusted to align with the FY22 proposed budget.