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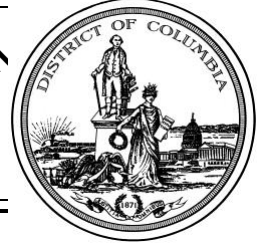
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# COMMITTEE ON GOVERNMENT OPERATION

BRANDON T. TODD, CHAIRPERSON  
FISCAL YEAR 2020 COMMITTEE BUDGET REPORT

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**TO:** Members of the Council of the District of Columbia

**FROM:** Councilmember Brandon T. Todd  
Chairperson, Committee on Government Operations

**DATE:** June 24, 2020

**SUBJECT:** Report and Recommendations of the Committee on Government Operations on the Fiscal Year 2021 Budget for Agencies Under Its Purview

The Committee on Government Operations (“Committee”), having conducted hearings and received testimony on the Mayor’s proposed operating and capital budgets for Fiscal Year 2021 (“FY 2021”) for the agencies under its purview, reports its recommendations for review and consideration by the Committee of the Whole. The Committee also comments on several sections in the Fiscal Year 2021 Budget Support Act of 2020, as proposed by the Mayor.

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# I. SUMMARY

## A. FISCAL YEAR 2021 AGENCY OPERATING BUDGET SUMMARY

Operating Budget Summary					
Fund Type	FY 2019 Actuals	FY 2020 Approved	Mayor's FY 2021 Proposed	Committee Variance	Committee's FY 2021 Recommendation
<b>CITY ADMINISTRATOR / DEPUTY MAYOR</b>					
LOCAL FUND	\$7,030,995	\$8,837,320	\$7,326,637		\$7,326,637
PRIVATE GRANT FUND	\$712,257	\$514,913	\$0		\$0
PRIVATE DONATIONS	\$0	\$0			\$0
SPECIAL PURPOSE REVENUE FUNDS ( 'O' TYPE)	\$10,000	\$0	\$0		\$0
OPERATING INTRA-DISTRICT FUNDS	\$18,597	\$50,000			\$0
<b>TOTAL GROSS FUNDS</b>	<b>\$7,771,849</b>	<b>\$9,402,233</b>	<b>\$7,326,637</b>	<b>\$0</b>	<b>\$7,326,637</b>
<b>MAYOR'S OFFICE OF LEGAL COUNSEL</b>					
LOCAL FUND	\$1,383,505	\$1,657,184	\$1,638,423		\$1,638,423
PRIVATE GRANT FUND	\$20,000	\$20,000			\$0
<b>TOTAL GROSS FUNDS</b>	<b>\$1,403,505</b>	<b>\$1,677,184</b>	<b>\$1,638,423</b>	<b>\$0</b>	<b>\$1,638,423</b>
<b>MAYOR'S OFFICE ON LATINO AFFAIRS</b>					
LOCAL FUND	\$3,403,884	\$5,453,358	\$5,385,570		\$5,385,570
OPERATING INTRA-DISTRICT FUNDS	\$930,780	\$215,000	\$0		\$0
<b>TOTAL GROSS FUNDS</b>	<b>\$4,334,664</b>	<b>\$5,668,358</b>	<b>\$5,385,570</b>	<b>\$0</b>	<b>\$5,385,570</b>
<b>OFFICE OF ADMINISTRATIVE HEARINGS</b>					
LOCAL FUND	\$9,329,156	\$10,257,277	\$10,210,110		\$10,210,110
FEDERAL MEDICAID PAYMENTS	\$245,000	\$497,386	\$150,000		\$150,000
PRIVATE DONATIONS	\$0	\$148,710			\$0
OPERATING INTRA-DISTRICT FUNDS	\$1,769,698	\$1,802,286	\$1,815,619		\$1,815,619
<b>TOTAL GROSS FUNDS</b>	<b>\$11,343,854</b>	<b>\$12,705,659</b>	<b>\$12,175,729</b>	<b>\$0</b>	<b>\$12,175,729</b>
<b>OFFICE OF CABLE TV, FILM, MUSIC &amp; ENTNMENT</b>					
LOCAL FUND	\$1,997,631	\$1,955,021	\$2,247,544		\$2,247,544
SPECIAL PURPOSE REVENUE FUNDS ( 'O' TYPE)	\$12,968,807	\$14,900,222	\$11,595,419		\$11,595,419
OPERATING INTRA-DISTRICT FUNDS	\$127,842	\$5,000			\$0
<b>TOTAL GROSS FUNDS</b>	<b>\$15,094,280</b>	<b>\$16,860,243</b>	<b>\$13,842,963</b>	<b>\$0</b>	<b>\$13,842,963</b>
<b>OFFICE OF HUMAN RIGHTS</b>					
LOCAL FUND	\$4,975,346	\$5,646,859	\$5,492,009		\$5,492,009
FEDERAL GRANT FUND	\$242,621	\$375,451	\$338,778		\$338,778
PRIVATE GRANT FUND	\$33,141	\$89,159	\$0		\$0
PRIVATE DONATIONS	\$0	\$0			\$0
OPERATING INTRA-DISTRICT FUNDS	\$95,000	\$80,000	\$0		\$0

<b>TOTAL GROSS FUNDS</b>	<b>\$5,346,108</b>	<b>\$6,191,468</b>	<b>\$5,830,787</b>	<b>\$0</b>	<b>\$5,830,787</b>
<b>OFFICE OF RISK MANAGEMENT</b>					
LOCAL FUND	\$4,042,464	\$4,712,654	\$4,266,384		\$4,266,384
OPERATING INTRA-DISTRICT FUNDS	\$27,645	\$0			\$0
<b>TOTAL GROSS FUNDS</b>	<b>\$4,070,109</b>	<b>\$4,712,654</b>	<b>\$4,266,384</b>	<b>\$0</b>	<b>\$4,266,384</b>
<b>OFFICE OF THE CHIEF TECHNOLOGY OFFICER</b>					
LOCAL FUND	\$69,354,942	\$76,255,178	\$70,775,610		\$70,775,610
FEDERAL GRANT FUND	\$0	\$0			\$0
SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	\$13,020,222	\$13,699,677	\$10,153,707		\$10,153,707
OPERATING INTRA-DISTRICT FUNDS	\$42,015,823	\$40,641,480	\$38,202,391		\$38,202,391
<b>TOTAL GROSS FUNDS</b>	<b>\$124,390,987</b>	<b>\$130,596,335</b>	<b>\$119,131,708</b>	<b>\$0</b>	<b>\$119,131,708</b>
<b>OFFICE OF THE INSPECTOR GENERAL</b>					
LOCAL FUND	\$14,283,724	\$16,120,362	\$15,848,905		\$15,848,905
FEDERAL GRANT FUND	\$2,174,955	\$3,073,334	\$3,061,735		\$3,061,735
<b>TOTAL GROSS FUNDS</b>	<b>\$16,458,679</b>	<b>\$19,193,696</b>	<b>\$18,910,640</b>	<b>\$0</b>	<b>\$18,910,640</b>
<b>OFFICE OF THE MAYOR</b>					
LOCAL FUND	\$11,723,267	\$12,660,736	\$11,326,634		\$11,326,634
FEDERAL GRANT FUND	\$3,680,717	\$6,241,117	\$5,396,815		\$5,396,815
OPERATING INTRA-DISTRICT FUNDS	\$841,684	\$1,104,323	\$810,857		\$810,857
<b>TOTAL GROSS FUNDS</b>	<b>\$16,245,668</b>	<b>\$20,006,176</b>	<b>\$17,534,306</b>	<b>\$0</b>	<b>\$17,534,306</b>
<b>OFFICE OF THE SECRETARY</b>					
LOCAL FUND	\$3,247,805	\$3,490,007	\$3,706,056		\$3,706,056
SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	\$1,097,585	\$1,100,000	\$1,100,000		\$1,100,000
OPERATING INTRA-DISTRICT FUNDS	\$186,758	\$0			\$0
<b>TOTAL GROSS FUNDS</b>	<b>\$4,532,149</b>	<b>\$4,590,007</b>	<b>\$4,806,056</b>	<b>\$0</b>	<b>\$4,806,056</b>
<b>OFFICE OF THE SENIOR ADVISOR</b>					
LOCAL FUND	\$3,846,077	\$3,463,838	\$3,343,809		\$3,343,809
<b>TOTAL GROSS FUNDS</b>	<b>\$3,846,077</b>	<b>\$3,463,838</b>	<b>\$3,343,809</b>	<b>\$0</b>	<b>\$3,343,809</b>
<b>OFFICE OF VETERANS AFFAIRS</b>					
LOCAL FUND	\$617,442	\$837,975	\$807,890		\$807,890
SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	\$5,000	\$5,000	\$5,000		\$5,000
OPERATING INTRA-DISTRICT FUNDS	\$0	\$0			\$0
<b>TOTAL GROSS FUNDS</b>	<b>\$622,442</b>	<b>\$842,975</b>	<b>\$812,890</b>	<b>\$0</b>	<b>\$812,890</b>
<b>OFFICE ON ASIAN/PACIFIC AFFAIRS</b>					
LOCAL FUND	\$871,535	\$904,276	\$1,335,150		\$1,335,150
OPERATING INTRA-DISTRICT FUNDS	\$974,128	\$1,008,935			\$0
<b>TOTAL GROSS FUNDS</b>	<b>\$1,845,663</b>	<b>\$1,913,211</b>	<b>\$1,335,150</b>	<b>\$0</b>	<b>\$1,335,150</b>
<b>GRAND TOTAL</b>	<b>\$217,306,034</b>	<b>\$237,824,037</b>	<b>\$216,341,051</b>	<b>\$0</b>	<b>\$216,341,051</b>

## B. FISCAL YEAR 2021 AGENCY FULL-TIME EQUIVALENT

Agency Full-Time Equivalent Summary					
Fund Type	FY 2019 Actuals	FY 2020 Approved	Mayor's FY 2021 Proposed	Committee Variance	Committee's FY 2021 Recommendation
<b>CITY ADMINISTRATOR / DEPUTY MAYOR</b>					
LOCAL FUND	43.00	55.00	49.00		49.00
PRIVATE GRANT FUND	4.00	0.00	0.00		0.00
PRIVATE DONATIONS	0.00	0.00			0.00
SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	0.00	0.00	0.00		0.00
OPERATING INTRA-DISTRICT FUNDS	0.00	0.00			0.00
<b>TOTAL FTE</b>	<b>47.00</b>	<b>55.00</b>	<b>49.00</b>	<b>0.00</b>	<b>49.00</b>
<b>MAYOR'S OFFICE OF LEGAL COUNSEL</b>					
LOCAL FUND	9.00	10.00	10.00		10.00
PRIVATE GRANT FUND	1.00	0.00			0.00
<b>TOTAL FTE</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>	<b>10.00</b>
<b>MAYOR'S OFFICE ON LATINO AFFAIRS</b>					
LOCAL FUND	11.00	11.00	11.00		11.00
OPERATING INTRA-DISTRICT FUNDS	0.00	0.00	0.00		0.00
<b>TOTAL FTE</b>	<b>11.00</b>	<b>11.00</b>	<b>11.00</b>	<b>0.00</b>	<b>11.00</b>
<b>OFFICE OF ADMINISTRATIVE HEARINGS</b>					
LOCAL FUND	68.00	74.00	75.00		75.00
FEDERAL MEDICAID PAYMENTS	0.00	0.00	0.00		0.00
PRIVATE DONATIONS	0.00	0.00			0.00
OPERATING INTRA-DISTRICT FUNDS	10.00	10.00	10.00		10.00
<b>TOTAL FTE</b>	<b>78.00</b>	<b>84.00</b>	<b>85.00</b>	<b>0.00</b>	<b>85.00</b>
<b>OFFICE OF CABLE TV, FILM, MUSIC &amp; ENTNMENT</b>					
LOCAL FUND	7.00	6.00	12.00		12.00
SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	46.00	46.00	44.00		44.00
OPERATING INTRA-DISTRICT FUNDS	0.00	0.00			0.00
<b>TOTAL FTE</b>	<b>53.00</b>	<b>52.00</b>	<b>56.00</b>	<b>0.00</b>	<b>56.00</b>

<b>OFFICE OF HUMAN RIGHTS</b>					
LOCAL FUND	42.00	47.00	44.00		44.00
FEDERAL GRANT FUND	2.00	1.00	1.00		1.00
PRIVATE GRANT FUND	0.00	0.00	0.00		0.00
PRIVATE DONATIONS	0.00	0.00			0.00
OPERATING INTRA-DISTRICT FUNDS	0.00	0.00	0.00		0.00
<b>TOTAL FTE</b>	<b>44.00</b>	<b>48.00</b>	<b>45.00</b>	<b>0.00</b>	<b>45.00</b>

<b>OFFICE OF RISK MANAGEMENT</b>					
LOCAL FUND	36.00	34.00	32.00		32.00
OPERATING INTRA-DISTRICT FUNDS	0.00	0.00			0.00
<b>TOTAL FTE</b>	<b>36.00</b>	<b>34.00</b>	<b>32.00</b>	<b>0.00</b>	<b>32.00</b>

<b>OFFICE OF THE CHIEF TECHNOLOGY OFFICER</b>					
LOCAL FUND	220.00	242.00	233.00		233.00
FEDERAL GRANT FUND	0.00	0.00			0.00
SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	14.00	14.00	14.00		14.00
OPERATING INTRA-DISTRICT FUNDS	123.00	120.00	142.00		142.00
<b>TOTAL FTE</b>	<b>357.00</b>	<b>376.00</b>	<b>389.00</b>	<b>0.00</b>	<b>389.00</b>

<b>OFFICE OF THE INSPECTOR GENERAL</b>					
LOCAL FUND	93.00	94.00	94.00		94.00
FEDERAL GRANT FUND	17.00	17.00	17.00		17.00
<b>TOTAL FTE</b>	<b>110.00</b>	<b>111.00</b>	<b>111.00</b>	<b>0.00</b>	<b>111.00</b>

<b>OFFICE OF THE MAYOR</b>					
LOCAL FUND	89.00	99.00	101.00		101.00
FEDERAL GRANT FUND	4.00	3.00	2.00		2.00
OPERATING INTRA-DISTRICT FUNDS	11.00	7.00	6.00		6.00
<b>TOTAL FTE</b>	<b>104.00</b>	<b>109.00</b>	<b>109.00</b>	<b>0.00</b>	<b>109.00</b>

<b>OFFICE OF THE SECRETARY</b>					
LOCAL FUND	20.00	21.00	22.00		22.00
SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	6.00	6.00	6.00		6.00
OPERATING INTRA-DISTRICT FUNDS	0.00	0.00	0.00		0.00
<b>TOTAL FTE</b>	<b>26.00</b>	<b>27.00</b>	<b>28.00</b>	<b>0.00</b>	<b>28.00</b>

<b>OFFICE OF THE SENIOR ADVISOR</b>					
LOCAL FUND	20.00	20.00	20.00		20.00
<b>TOTAL FTE</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>	<b>0.00</b>	<b>20.00</b>

<b>OFFICE OF VETERANS AFFAIRS</b>					
LOCAL FUND	4.00	4.00	4.00		4.00
SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	0.00	0.00	0.00		0.00
OPERATING INTRA-DISTRICT FUNDS	0.00	0.00			0.00
<b>TOTAL FTE</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>	<b>4.00</b>
<b>OFFICE ON ASIAN/PACIFIC AFFAIRS</b>					
LOCAL FUND	6.00	3.00	7.00		7.00
OPERATING INTRA-DISTRICT FUNDS	4.00	0.00			0.00
<b>TOTAL FTE</b>	<b>10.00</b>	<b>3.00</b>	<b>7.00</b>	<b>0.00</b>	<b>7.00</b>
<b>GRAND TOTAL</b>	<b>910.00</b>	<b>944.00</b>	<b>956.00</b>	<b>0.00</b>	<b>956.00</b>

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**C. FY 2021 - 2026 AGENCY CAPITAL BUDGET SUMMARY**

## D. TRANSFERS IN FROM OTHER COMMITTEES

<i>Sending Committee</i>	<i>Amount</i>	<i>FTEs</i>	<i>Receiving agency</i>	<i>Program</i>	<i>Purpose</i>	<i>Recurring or One-Time</i>
<b>Total</b>						

## E. TRANSFERS OUT TO OTHER COMMITTEES

<i>Receiving Committee</i>	<i>Amount</i>	<i>Receiving agency</i>	<i>Program</i>	<i>Purpose</i>	<i>Recurring or One-Time</i>
<b>Total</b>					

## F. REVENUE ADJUSTMENT

Revenue Adjustments				
<i>Agency</i>	<i>Fund Type</i>	<i>Amount</i>	<i>Use</i>	<i>BSA subtitle</i>
N/A				

## G. FUNDING OF BUDGET SUPPORT ACT SUBTITLES

<i>Subtitle</i>	<i>Agency</i>	<i>Program</i>	<i>Amount</i>	<i>FTEs</i>
N/A				



<i>Subtitle</i>	<i>Agency</i>	<i>Program</i>	<i>Amount</i>	<i>FTEs</i>

**H. FUNDING OF PENDING BILLS OR LAWS PASSED SUBJECT TO APPROPRIATION**

<i>Bill or Law #</i>	<i>Status</i>	<i>Agency</i>	<i>Program</i>	<i>Amount</i>	<i>FTEs</i>
N/A					

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## I. SUMMARY OF COMMITTEE BUDGET RECOMMENDATIONS

### MAYOR'S OFFICE ON AFRICAN AFFAIRS

#### *Operating Budget Recommendations*

- The Committee recommends approval of the FY 2021 budget for the Mayor's Office on African Affairs (OAA) as proposed by the Mayor.

#### *Capital Budget Recommendations*

- The Mayor's Office on African Affairs has no associated capital funds.

### MAYOR'S OFFICE ON AFRICAN-AMERICAN AFFAIRS

#### *Operating Budget Recommendations*

- The Committee recommends approval of the FY 2021 budget for the Mayor's Office on African American Affairs (OAAA) as proposed by the Mayor with the following changes:
- *Increase of \$50,000 to issue competitive grants - Recurring*
  - **\$50,000** - CSG 50/5000/5002

#### *Capital Budget Recommendations*

- The Mayor's Office on African American Affairs has no associated capital funds.

### MAYOR'S OFFICE ON ASIAN AND PACIFIC ISLANDER AFFAIRS

#### *Operating Budget Recommendations*

- The Committee recommends approval of the FY 2021 budget for the Mayor's Office on Asian and Pacific Islander Affairs (MOAPIA) as proposed by the Mayor.

#### *Capital Budget Recommendations*

- The Mayor's Office on Asian and Pacific Islander Affairs has no associated capital funds.

## MAYOR'S OFFICE ON LATINO AFFAIRS

### *Operating Budget Recommendations*

- The Committee recommends approval of the FY 2021 budget for the Mayor's Office on Latino Affairs (MOLA) as proposed by the Mayor.

### *Capital Budget Recommendations*

- The Mayor's Office on Latino Affairs has no associated capital funds.

## MAYOR'S OFFICE OF LESBIAN, GAY, BISEXUAL, TRANSGENDER & QUESTIONING AFFAIRS

### *Operating Budget Recommendations*

- The Committee recommends approval of the FY 2021 budget for the Office of Lesbian, Gay, Bisexual, Transgender and Questioning Affairs (OLGBTQA) as proposed by the Mayor.

### *Budget Recommendations*

- The Office of Lesbian, Gay, Bisexual, Transgender and Questioning Affairs has no associated capital funds.

## MAYOR'S OFFICE OF LEGAL COUNSEL

### *Operating Budget Recommendations*

- The Committee recommends approval of the FY 2021 budget for Mayor's Office of Legal Counsel (MOLC) as proposed by the Mayor.

### *Capital Budget Recommendations*

- The Mayor's Office of Legal Counsel has no associated capital funds.

## EXECUTIVE OFFICE OF THE MAYOR

### *Operating Budget Recommendations*

- The Committee recommends approval of the FY 2021 budget for the Executive Office of the Mayor as proposed by the Mayor with the following changes:
- *Increase of \$257,944 and 2 FTEs* to create the Office of Caribbean Affairs (Bill 23-201):
  - **\$87,815** – CSG 11/5000/5011 (ES-7-Executive Director)

- **\$17,914** – CSG 14/5000/5011 (ES-7-Executive Director)
- **\$62,723** – CSG 11/5000/5011 (ES-5: Community Outreach Specialist)
- **\$12,795** – CSG 11/5000/5011 (ES 5: Community Outreach Specialist)
- **\$24,589** – CSG 40/5000/5011 (NPS)

*Capital Budget Recommendations*

- The Executive Office of the Mayor has no associated capital funds

**OFFICE OF CABLE TELEVISION, FILM, MUSIC AND ENTERTAINMENT**

*Operating Budget Recommendations*

- The Committee recommends approval of the FY 2021 budget for the Office of Cable Television, Film, Music and Entertainment as proposed by the Mayor with the following changes:
- *Decrease of \$93,300* due to error in Errata Letter
  - **\$77,428** – CSG 11/4000/4010 (Operation Specialist)
  - **\$15,872** – CSG 14/4000/4010 (Operation Specialist)

*Capital Budget Recommendations*

- The Office of the City Administrator has no associated capital funds.

**OFFICE OF THE CITY ADMINISTRATOR**

*Operating Budget Recommendations*

- The Committee recommends approval of the FY 2021 budget for the Office of the City Administrator as proposed by the Mayor with the following changes:

*Capital Budget Recommendations*

- The Office of the City Administrator has no associated capital funds.

**OFFICE OF THE SENIOR ADVISOR**

*Operating Budget Recommendations*

- The Committee recommends approval of the FY 2021 budget for the Office of the Senior Advisor as proposed by the Mayor.

### *Capital Budget Recommendations*

- The Office of the Senior Advisor has no associated capital funds.

## OFFICE OF THE SECRETARY

### *Operating Budget Recommendations*

- The Committee recommends approval of the FY 2021 budget for the Office of the Secretary (OS) as proposed by the Mayor.

### *Capital Budget Recommendations*

- The Committee recommends approval of the FY 2021 capital budget as proposed by the Mayor.

## MAYOR'S OFFICE OF VETERANS' AFFAIRS

### *Operating Budget Recommendations*

- The Committee recommends approval of the FY 2021 budget for the Mayor's Office of Veterans Affairs (MOVA) as proposed by the Mayor with the following changes:
- **Increase of \$30,000 to restore cuts to NPS - Recurring**
  - **\$5,000** – CSG 11: **\$4,000** and CSG 14: **\$1,000**
  - **\$5,000** – CSG 40/2000/2100
  - **\$20,000** – CSG/40/2000/2200

### *Capital Budget Recommendations*

- The Mayor's Office of Veterans Affairs has no associated capital funds.

## OFFICE OF ADMINISTRATIVE HEARINGS

### *Operating Budget Recommendations*

- The Committee recommends approval of the FY 2021 budget for the Office of the Administrative Hearings (OAH) as proposed by the Mayor with the following changes:
- **Increase of \$113,000 to restore NPS - Recurring**
  - **113,000** - CSG 40/0300A/030A

*Capital Budget Recommendations*

- The Office of Administrative Hearings has no associated capital funds.

**OFFICE OF THE INSPECTOR GENERAL**

*Operating Budget Recommendations*

- The Committee recommends approval of the FY 2021 budget for the Office of the Inspector General as proposed by the Mayor.

*Capital Budget Recommendations*

- The Committee recommends approval of the FY 2021 capital budget as proposed by the Mayor.

**OFFICE OF THE CHIEF TECHNOLOGY OFFICER**

*Operating Budget Recommendations*

- The Committee recommends approval of the FY 2021 budget for the Office of the Chief Technology Officer (OCTO) as proposed by the Mayor with the following changes:
- *Decrease of \$XXXXXX (Recurring)* from the following contracts:
  - **\$10,000:** Program 2000/Activity 2010: CSG 40
  - **\$50,000:** Program 2000/Activity 2080: CSG 41
  - **\$75,000:** Program 3000/Activity 3040: CSG 70
  - **\$25,000:** Program 3000/Activity 3060: CSG 41
  - **100,000:** Program 4000/Activity 4010: CSG 40
  - **\$50,000:** Program 4000/Activity 4010: CSG 41
  - **\$100,000:** Program 4000/Activity 4020: CSG 40
  - **\$25,000:** Program 4000/Activity 4020: CSG 41
  - **\$60,000:** Program 4000/Activity 4035: CSG 41
  - **\$200,000:** Program 4000/Activity 4050: CSG 40
  - **\$50,000:** Program 4000/Activity 4050: CSG 41
  - **\$100,000:** Program 5000/Activity 5010: CSG 41
  - **\$75,000:** Program 5000/Activity 5010: CSG 41
  - **\$25,000:** Program 6000/Activity 6040: CSG 41

*Capital Budget Recommendations*

- The Committee recommends approval of the FY 2021 capital budget for the Office of the Chief Technology Officer (OCTO) as proposed by the Mayor.

## OFFICE OF RISK MANAGEMENT

### *Operating Budget Recommendations*

- The Committee recommends approval of the FY 2021 budget for the Office of Risk Management as proposed by the Mayor.

### *Capital Budget Recommendations*

- The Committee recommends approval of the FY 2021 capital budget as proposed by the Mayor.

## OFFICE OF HUMAN RIGHTS

### *Operating Budget Recommendations*

- The Committee recommends approval of the FY 2021 budget for the Office of Human Rights as proposed by the Mayor with the following changes:
- *Increase of \$319,082 and 3 FTEs (Equal Opportunity Specialist)*
- *Transfer-in of \$200,000 from the Committee on Transportation and the Environment for a Fair Housing Tester Contract – CSG 041/2000/2050*
- *Transfer-in of \$106,363 and 1 FTE (Public Affairs Specialist) from the Committee on the Judiciary and Public Safety to enhance OHR’s capacity for coordinated education and response on hate crimes:*
  - **\$85,550** – CSG 11/2000/2070
  - **\$20,793** – CSG 14/2000/2070
- *Transfer-in of \$1,879,183 and 10 FTEs from the Committee on Labor and Workforce Development for paid leave enforcement.*

### *Capital Budget Recommendations*

- The Office of Human Rights has no associated capital funds.

## INTER-COMMITTEE TRANSFERS

*Operating - Transfers In*

*Operating - Transfers Out*

## II. AGENCY FISCAL YEAR 2021 BUDGET RECOMMENDATIONS

### A. INTRODUCTION

The Committee on Government Operations is responsible for overseeing the executive, administrative, and operational functions of the government. The Committee also oversees a wide array of offices that advocate for the diverse population of the District of Columbia. It works to ensure accountability and wise use of taxpayer dollars across all the offices and agencies under its purview.

The Committee is chaired by Ward 4 Councilmember Brandon T. Todd. He is joined on the Committee by At-Large Councilmember David Grosso, At-Large Councilmember Elissa Silverman, Ward 1 Councilmember Brianne Nadeau, and Ward 8 Councilmember Trayon White. The Committee has continued to monitor agency performance and expenditures in an effort to increase transparency and improve efficiency throughout government.

The District agencies, boards, and commissions that come under the Committee's purview are as follows:

- Advisory Board on Veterans Affairs for the District of Columbia
- Advisory Commission on Caribbean Community Affairs
- Advisory Committee to the Office of Administrative Hearings
- Advisory Committee to the Office of Lesbian, Gay, Bisexual, Transgender, and Questioning Affairs
- Board of Review of Anti-Deficiency Violations
- Commission for Women
- Commission on African Affairs



- Commission on African American Affairs
- Commission on Asian and Pacific Islander Affairs
- Commission on Fashion Arts and Events
- Commission on Human Rights
- Commission on Latino Community Development
- Commission on the Martin Luther King, Jr. Holiday
- Commission on Nightlife and Culture
- Commission to Commemorate and Recognize Charles Hamilton Houston and for His Contributions to the American Civil Rights Movement, Education, and the Legal Profession
- Emancipation Commemoration Commission
- Executive Office of the Mayor
- Serve DC
- Interfaith Council
- Mayor's Office of Legal Counsel
- Office of Administrative Hearings (including the Advisory Committee to the Office of Administrative Hearings and the Commission on Selection and Tenure of Administrative Law Judges)
  - Office of Cable Television, Film, Music and Entertainment
  - Office of Community Affairs
  - Office of Human Rights
  - Office of Lesbian, Gay, Bisexual, Transgender, and Questioning Affairs
  - Office of Nightlife and Culture
  - Office of Partnerships and Grants Services
  - Office of Public-Private Partnerships
  - Office of Risk Management
  - Office of the Chief Technology Officer
  - Office of the City Administrator
  - Office of the Inspector General
  - Office of the Senior Advisor
  - Office of Veterans Affairs
  - Office on African Affairs
  - Office on African American Affairs
  - Office on Asian and Pacific Islanders Affairs
  - Office on Latino Affairs
  - Office on Women's Policy and Initiatives
- Secretary of the District of Columbia

The Committee held performance and budget oversight hearings on the following dates:

<b><i>Performance Oversight Hearings</i></b>	
<b>January 16, 2020</b>	Office of the Inspector General Office of Risk Management Office of the Chief Technology Officer
<b>January 22, 2020</b>	Office of Administrative Hearings Office of Human Rights Office of Nightlife and Culture
<b>February 11, 2020</b>	Office of Lesbian, Gay, Bisexual, Transgender, and Questioning Affairs Office of Veterans' Affairs
<b>February 13, 2020</b>	Office of Latino Affairs Office on African Affairs Office on African American Affairs Office on Asian and Pacific Islander Affairs
<b>February 26, 2020</b>	Office of the City Administrator Mayor's Office of Legal Counsel Secretary of the District of Columbia
<b>February 27, 2020</b>	Executive Office of the Mayor Office of the Senior Advisor

<b><i>Budget Oversight Hearings</i></b>	
<b>June 10, 2020</b>	Office on African Affairs Office on African American Affairs Office on Asian and Pacific Islander Affairs Office on Latino Affairs Office of Lesbian, Gay, Bisexual, Transgender & Questioning Affairs Office of Nightlife and Culture Office of Veterans Affairs
<b>June 11, 2020</b>	Executive Office of the Mayor Office of the City Administrator Office of the Senior Advisor Office of the Secretary
<b>June 12, 2020</b>	Office of the Inspector General Office of Cable Television, Film, Music & Entertainment Office of the Chief Technology Officer Office of Risk Management Office of Administrative Hearings Office of Human Rights

The Committee received important comments from members of the public during these hearings. Copies of witness testimony are included in this report as Attachments C,D, and E. A video recording of the hearings can be obtained through the Office of Cable Television or at [oct.dc.gov](http://oct.dc.gov). The Committee continues to welcome public input on the agencies and activities within its purview.

## **B.MAYOR'S OFFICE ON AFRICAN AFFAIRS**

### **1. AGENCY MISSION AND OVERVIEW**

The mission of the Mayor's Office on African Affairs (OAA) to ensure that a full range of health, education, employment, and social services are available to the African communities in the District and monitor service delivery to those communities.

OAA serves as the primary liaison between the District's African community and District government agencies to help improve the quality of life of the District's diverse African-born constituencies and their children, increase civic and public engagement in the District's African community, and strengthen community development. OAA also makes recommendations to the Mayor to promote the welfare of the District's African community.

OAA has six programmatic areas: community outreach and engagement, language access, multicultural awareness, capacity building, youth engagement, and the African Community Grant Program.

### **2. COMMITTEE BUDGET RECOMMENDATIONS**

#### **a. Fiscal Year 2021 Operating Budget Recommendations**

The Committee recommends the adoption of the Mayor's proposed FY 2021 budget.

#### **b. Fiscal Year 2021 Capital Budget Recommendations**

The Mayor's Office of African Affairs has no associated capital funds.

### **3. COMMITTEE POLICY RECOMMENDATIONS**

The Committee makes the following policy recommendations:

- a. The Committee recommends that OAA develop a plan to engage with African business owners about government programs that can benefit them.
- b. The Committee recommends that OAA continue to work with its grantees to promote the services that they and partner organizations provide.
- c. The Committee encourages OAA to continue outreach efforts centered around health education within the District's African communities.

## C.MAYOR'S OFFICE ON AFRICAN-AMERICAN AFFAIRS

### 1. AGENCY MISSION AND OVERVIEW

The Mayor's Office on African-American Affairs (OAAA) seeks to engage the extraordinarily diverse culture of the African American community in the District of Columbia. OAAA works to empower these residents through equipping them with the government resources and services that they need while also providing programmatic support to each facet of the community.

OAAA aims to uplift, support, and enhance, the positive development, growth, productivity, education, and success of the African American. OAAA also wishes to remember our rich history and sacrifice as a force to motivate, to inspire, and to empower the African-American community to new levels of success and positive growth. OAAA strives to positively influence all ages and economic groups of the African American community to new heights and levels of achievement.

### 2. COMMITTEE BUDGET RECOMMENDATIONS

#### a. **Fiscal Year 2021 Operating Budget Recommendations**

The Committee recommends the adoption of the Mayor's proposed FY 2021 budget.

#### b. **Fiscal Year 2021 Capital Budget Recommendations**

The Mayor's Office of African-American Affairs has no associated capital funds.

### 3. COMMITTEE POLICY RECOMMENDATIONS

The Committee makes the following policy recommendations:

- a. The Committee encourages OAAA to continue expanding outreach efforts.
- b. The Committee encourages OAAA to strengthen and expand its partnerships with non-profits and organizations that support the African American Community.
- c. COVID-19 has disproportionately affected the black community. The Committee encourages OAAA to continue to spread awareness of COVID-19.

## **D.MAYOR'S OFFICE ON ASIAN AND PACIFIC ISLANDER AFFAIRS**

### **1. AGENCY MISSION AND OVERVIEW**

The Office on Asian and Pacific Islander Affairs (OAPIA) is the agency tasked with connecting the District of Columbia government to the District's Asian American and Pacific Islander (AAPI) communities. OAPIA was created in 1987 as an agency within the Executive Office of the Mayor, but legislation passed by the Council in 2001 made it an independent agency.

The agency's mission is to "improve the quality of life for District Asian Americans and Pacific Islanders through advocacy and engagement. OAPIA advises the Mayor, the Council, and District agencies on the views, needs, and concerns of the Asian American and Pacific Islander community." The agency also "provides recommendations on District programs and initiatives affecting the AAPI community and helps coordinate programs and initiatives within the government that promote the overall welfare of the AAPI community."

OAPIA has no divisions. It operates through a Director, who has a special assistant and manages a team of four bilingual regular staff composed of a community service representative, program coordinator, community outreach specialist, and a staff assistant. The office also has a team of four bilingual community outreach assistants that are temporary positions and funded on an annual basis. OAPIA also benefits from the outreach and liaison assistance of the Commission on Asian and Pacific Islander Affairs, a body consisting of 15 District residents representing the diversity of the District's AAPI community.

### **2. COMMITTEE BUDGET RECOMMENDATIONS**

#### **a. Fiscal Year 2021 Operating Budget Recommendations**

The Committee recommends the adoption of the Mayor's proposed FY 2021 budget.

#### **b. Fiscal Year 2021 Capital Budget Recommendations**

The Mayor's Office on Asian and Pacific Islander Affairs has no associated capital funds.

### **3. COMMITTEE POLICY RECOMMENDATIONS**

The Committee makes the following policy recommendations:

- a. The Committee recommends that MOAPIA provide, directly or through partnership with community-based organizations, ongoing English as a Second Language (ESL) courses for the community it serves.
- b. The Committee encourages MOAPIA to continue to expand outreach initiatives and activities.

- c. The Committee recommends that MOAPIA explore the need to host or co-host additional "Know Your Rights Town Hall" events.
- d. The Committee recommends that MOAPIA maintain and expand key annual events, including the Lunar New Year Celebration, the Asian American and Pacific Islander Heritage Month Celebration, Diwali, and the Chinatown Park Series. The Committee also recommends that MOAPIA assess whether all major AAPI population groups are represented in an annual event.
- e. The Committee encourages MOAPIA to focus some outreach efforts on educating District residents on our Asian American and Pacific Islander communities and discourage bigotry.

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**1. AGENCY MISSION AND OVERVIEW**

The mission of the Mayor's Office on Latino Affairs (MOLA) is to provide access to health, education and other social services to the Latino population in the District. MOLA provides advocacy, community relations, and outreach services to Latino residents in the District in order to facilitate access to a full range of human services, health, education, housing, economic development and employment opportunities. Through MOLA's strategic management of public and private partnerships and strong civic engagement, the Office addresses community needs to improve the quality of life for the District's Latino residents. Additionally, MOLA is one of the consultative agencies in the proper implementation of the Language Access Act collaborating with several District agencies to ensure compliance.

**2. COMMITTEE BUDGET RECOMMENDATIONS**

**a. Fiscal Year 2021 Operating Budget Recommendations**

The Committee recommends the adoption of the Mayor's proposed FY 2021 budget.

**b. Fiscal Year 2021 Capital Budget Recommendations**

The Mayor's Office on Latino Affairs has no associated capital funds.

**3. COMMITTEE POLICY RECOMMENDATIONS**

The Committee makes the following policy recommendations:

- a. The Committee recommends that MOLA provide, directly or through partnership with community-based organizations, ongoing English as a Second Language (ESL) courses for the community it serves.
- b. The Committee encourages MOLA to continue to host and co-host "Know Your Rights Town Hall" events.
- c. The Committee recommends that MOLA continue to award community grants to a wide range of community-based organizations that provide diverse services to the District's Latino community.
- d. The Committee recommends that MOLA evaluate non-electronic methods for distributing job announcement newsletters.
- e. The Committee encourages MOLA to focus on ensuring non-English speakers are aware and updated on current events and news in the District, particularly as it relates to COVID-19 and the re-opening of the District.

## **F.MAYOR'S OFFICE OF LESBIAN, GAY, BISEXUAL, TRANSGENDER & QUESTIONING AFFAIRS**

### **1. AGENCY MISSION AND OVERVIEW**

The Mayor's Office of Lesbian, Gay, Bisexual, Transgender and Questioning Affairs (OLGBTQ) is a permanent, cabinet-level office within the Office of Community Affairs in the Executive Office of the Mayor, established by statute in 2006 to address the important concerns of the District's gay, lesbian, bisexual and transgender residents. The District of Columbia has one of the highest concentrations of LGBTQ residents in the country with an estimated 7 to 10% of the population being LGBTQ.

The Office of LGBTQ Affairs works in collaboration with an Advisory Committee, appointed by the Mayor, to define issues of concern to the LGBTQ community and find innovative ways of utilizing government resources to help address these issues.

To continue fulfilling its mission, the Office offers the following four services: (1) Capacity Building, (2) Outreach, (3) Education/Training Programs, (4) Technical Assistance.

### **2. COMMITTEE BUDGET RECOMMENDATIONS**

#### **a. Fiscal Year 2021 Operating Budget Recommendations**

The Committee recommends the adoption of the Mayor's proposed FY 2021 budget.

#### **b. Fiscal Year 2021 Capital Budget Recommendations**

The Mayor's Office of Lesbian, Gay, Bisexual, Transgender & Questioning Affairs has no associated capital funds.

### **3. COMMITTEE POLICY RECOMMENDATIONS**

The Committee makes the following policy recommendations:

- a. The Committee recommends that OLGBTQA continue to develop and strengthen relationships with key District agencies.
- b. The Committee recommends that OLGBTQA continue to develop relationships with other community affairs offices, recognizing that their target population often intersects with that of all other offices, such as Asian and Pacific Islanders, Latinos, Africans, African Americans, and veterans.
- c. The Committee recommends that OLGBTQA appropriately expands the Pathways Program, a job readiness program, and establishes any public and private partnerships with the potential to assist participants with job readiness and job skills.
- d. The Committee recommends that OLGBTQA work with DOES and DCHR to ensure that hard-to-reach populations are made aware of job opportunities both in and outside of the District government.



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## **G. MAYOR'S OFFICE ON NIGHTLIFE AND CULTURE**

### **1. AGENCY MISSION AND OVERVIEW**

The Mayor's Office of Nightlife and Culture (MONC) is a permanent, cabinet-level office within the Office of Community Affairs in the Executive Office of the Mayor, established by statute in 2018 to promote efficiencies for the District's after-hours economy by serving as a central point of contact between the District government, the nightlife industry, and District residents.

The Mayor's Office of Nightlife and Culture (MONC) works in collaboration with an Advisory Commission, appointed by the Mayor, to explore solutions that improve laws and policies that impact nightlife establishments and residents living near such establishments.

### **2. COMMITTEE BUDGET RECOMMENDATIONS**

#### **a. Fiscal Year 2021 Operating Budget Recommendations**

The Committee recommends the adoption of the Mayor's proposed FY 2021 budget.

#### **b. Fiscal Year 2021 Capital Budget Recommendations**

The Mayor's Office of Nightlife and Culture has no associated capital funds.

### **3. COMMITTEE POLICY RECOMMENDATIONS**

The Committee makes the following policy recommendations:

- a. The Committee recommends that MONC create a user-friendly website that serves as a one-stop guide for the District's nightlife community.
- b. The Committee recommends that MONC continue to build and expand relationships with after-hours businesses and communities in the District.
- b. The financial impact of the coronavirus pandemic on the nightlife industry has been devastating. The Committee recommends that MONC continue to assist nightlife industry businesses with access to both government and non-government resources. The Committee also recommends that MONC increase outreach to the nightlife industry as the District continues to reopen, and restrictions are lifted.
- c. The Committee recommends that MONC identify what areas of the nightlife industry have been most adversely affected by the coronavirus pandemic.
- d. The Committee recommends that MONC explore new ways to engage with after-hours businesses, employees, and the nightlife industry, as well as look into new ways to connect them to and build relationships with District government.

## H. MAYOR'S OFFICE OF VETERANS AFFAIRS

### 1. AGENCY MISSION AND OVERVIEW

The office was established to provide veteran benefits, assistance, information, outreach, effective advocacy, claims processing assistance and service provider coordination to veterans and their families so that they can access their entitled resources and benefits. The office also develops, coordinates and attends veteran commemorative events that recognize the military service and sacrifice of District of Columbia veterans.

### 2. COMMITTEE BUDGET RECOMMENDATIONS

#### a. **Fiscal Year 2021 Operating Budget Recommendations**

The Committee recommends the adoption of the Mayor's proposed FY 2021 budget.

#### b. **Fiscal Year 2021 Capital Budget Recommendations**

The Mayor's Office of Veterans Affairs has no associated capital funds.

### 3. COMMITTEE POLICY RECOMMENDATIONS

The Committee makes the following policy recommendations:

- a. The Committee recommends that OVA work to ensure that the VetsRide program continues to operate at a high level, despite any cuts made to the program.
- b. The Committee recommends that OVA continue to expand its outreach program, especially in regard to both homeless and elderly veterans, who are at an increased risk during the ongoing public health pandemic.
- c. The Committee recommends that OVA looks for new and innovative ways to partner with veteran service organizations. With financial constraints resulting from the coronavirus pandemic, new relationships and partnerships will be vital in maintaining and increasing levels of effectiveness.

## I. EXECUTIVE OFFICE OF THE MAYOR

### 1. AGENCY MISSION AND OVERVIEW

The mission of the Executive Office of the Mayor (EOM) is to serve the public by supporting the Mayor in governing, including constituent engagement and media relations. EOM provides District agencies with vision and policy direction and provides agencies with the leadership, support, and oversight to implement specific policy goals and objectives, including

building pathways to the middle class, through an improved education system, safe and clean neighborhoods, better job opportunities, and long-term investments in the city's infrastructure.

## 2. COMMITTEE BUDGET RECOMMENDATIONS

### a. **Fiscal Year 2021 Operating Budget Recommendations**

The Committee recommends the adoption of the Mayor's proposed FY 2021 budget.

### b. **Fiscal Year 2021 Capital Budget Recommendations**

The Executive Office of the Mayor (EOM) has no associated capital funds.

## 3. COMMITTEE POLICY RECOMMENDATIONS

The Committee makes the following policy recommendations:

- a. The Committee recommends that EOM continue to utilize divisions such as the Office of Community Affairs (OCA) to inform and educate vulnerable populations in the District.

## J. OFFICE OF THE CITY ADMINISTRATOR

### 1. AGENCY MISSION AND OVERVIEW

The mission of the Office of the City Administrator (OCA) is to facilitate the effective and efficient implementation of the Mayor's vision and priorities by providing leadership, support, and oversight of District government agencies.

The Office of the City Administrator supports the day-to-day operations of the District government by managing the Performance Management program (CapStat) to track progress toward goals, reduce costs, improve government services, and increase government accountability; improving government services and responsiveness by creating efficiencies and advancing innovative solutions to public challenges; increasing public-private partnerships to expedite vital capital projects; providing direct leadership and support to the Government Operations Cluster, which reports directly to the OCA, in addition to the operations of each Deputy Mayor's office; developing fiscally responsible performance-based budgets and continuously monitoring agency spending to ensure government services are delivered on time and on budget; and fostering fair and open negotiations with the District government's labor union workforce.

### 2. COMMITTEE BUDGET RECOMMENDATIONS

#### a. **Fiscal Year 2021 Operating Budget Recommendations**

The Committee recommends the adoption of the Mayor's proposed FY 2021 budget.

#### b. **Fiscal Year 2021 Capital Budget Recommendations**

The Office of the City Administrator (OCA) has no associated capital funds.

### 3. COMMITTEE POLICY RECOMMENDATIONS

The Committee has no policy recommendations for OCA.

## K. OFFICE OF THE SENIOR ADVISOR

### 1. AGENCY MISSION AND OVERVIEW

The mission of the Office of the Senior Advisor (OSA) is to advise the Mayor on local, regional, and federal affairs by providing policy analysis and advancing the Mayor's legislative agenda.

The Office of the Senior Advisor consists of three offices. The Office of Policy and Legislative Affairs (OPLA) performs policy analysis, develops policy issues, and marshals the Mayor's legislative agenda. The Office of Federal and Regional Affairs (OFRA) serves as the liaison to federal agencies and advises the Mayor on key issues with regional partners and on Capitol Hill. The Office of the Secretary serves as the District of Columbia's primary liaison with the diplomatic and international community and is the official resource for executive orders, historic records, and ceremonial documents.

### 2. COMMITTEE BUDGET RECOMMENDATIONS

#### a. **Fiscal Year 2021 Operating Budget Recommendations**

The Committee recommends the adoption of the Mayor's proposed FY 2021 budget.

#### b. **Fiscal Year 2021 Capital Budget Recommendations**

The Office of the Senior Advisor (OSA) has no associated capital funds.

### 3. COMMITTEE POLICY RECOMMENDATIONS

The Committee makes the following policy recommendations:

a. The Committee recommends the Office of the Senior Advisor explore partnering with Council and a grassroots advocacy/marketing group to unite all residents who want to get involved with the quest for District statehood and increase the already high level of momentum for DC statehood.

b. The Committee recommends the Office of the Senior Advisor have a presence at both the 2020 Democratic National Convention and the 2020 Republic National Convention.

c.

## L. OFFICE OF THE SECRETARY

### 1. AGENCY MISSION AND OVERVIEW

The Office of the Secretary (OS) of the District of Columbia is the official resource for protocol, legal records, history, and recognitions for the public, governments, and international community.

The Office of the Secretary of the District of Columbia consists of five divisions: the Office of Notary Commissions and Authentications (ONCA) commissions District of Columbia notaries and authenticates documents for domestic and foreign use; the Office of Documents and Administrative Issuances (ODAI) publishes the D.C. Register and the D.C. Municipal Regulations; the Office of Public Records (OPR) and Archives manages the District of Columbia Archives, Records Center, and the Library of Government Information; the Office of Protocol and International Affairs is the District government's primary liaison with the diplomatic and international community for both substantive and ceremonial matters; and the Ceremonial Services Unit is responsible for processing all requests for ceremonial documents.

### 2. COMMITTEE BUDGET RECOMMENDATIONS

#### a. Fiscal Year 2021 Operating Budget Recommendations

The Committee recommends the adoption of the Mayor's proposed FY 2021 budget.

#### b. Fiscal Year 2021 Capital Budget Recommendations

The Office of the Secretary (OS) has no associated capital funds.

### 3. COMMITTEE POLICY RECOMMENDATIONS

The Committee makes the following policy recommendations:

- a. The Committee recommends that OS continue to work to ensure that the existing DC Archives facility adequately serves District residents leading up to the opening of a new facility.
- b. The Committee recommends that OS consider the feasibility and benefits of continuing to utilize remote notaries after the public health emergency concludes.
- c. The Committee recommends that OS explore innovative methods for engaging foreign government officials virtually.

## **M. OFFICE OF THE INSPECTOR GENERAL**

### **1. AGENCY MISSION AND OVERVIEW**

The mission of the Office of the Inspector General (OIG) is to independently audit, inspect, and investigate matters pertaining to the District of Columbia government in order to: prevent and detect corruption, mismanagement, waste, fraud, and abuse; promote economy, efficiency, effectiveness, and accountability; inform stakeholders about issues relating to District programs and operations; and recommend and track the implementation of corrective actions. OIG is organized into four (4) inter-related divisions (Risk Assessment and Future Planning (RAFP), Operations (which includes the OIG's four (4) external facing units), Business Management (BM), and Quality Management (QM).

OIG initiates and conducts independent financial and performance audits, inspections, and investigations of District government operations; conducts other special audits, assignments, and investigations; audits procurement and contract administration continually; forwards to the authorities evidence of criminal wrongdoing discovered as the result of audits, inspections, or investigations conducted by the Office; contracts with an outside audit firm to perform the annual audit of the District government's financial operations with the results published in the Comprehensive Annual Financial Report (CAFR) and chairs the CAFR oversight committee; and serves as the principal liaison between the District government and the U.S. Government Accountability Office.

### **2. COMMITTEE BUDGET RECOMMENDATIONS**

#### **a. Fiscal Year 2021 Operating Budget Recommendations**

The Committee recommends the adoption of the Mayor's proposed FY 2021 budget.

#### **b. Fiscal Year 2021 Capital Budget Recommendations**

The Office of the Inspector General (OIG) has no associated capital funds.

### **3. COMMITTEE POLICY RECOMMENDATIONS**

The Committee has no policy recommendations for the Office of the Inspector General.

## **N. OFFICE OF CABLE TELEVISION, FILM, MUSIC, AND ENTERTAINMENT**

### **1. AGENCY MISSION AND OVERVIEW**

The mission of the Office of Cable Television, Film, Music, and Entertainment (OCTFME) is to produce and broadcast programming for the District of Columbia's public, educational, and government access (PEG) cable channels and digital radio station; regulate the District of



Columbia’s cable television service providers; provide customer service for cable subscribers; and support a sustainable creative economy and labor market the District of Columbia.

OCTFME is responsible for regulating cable television in the District and managing the District’s government access channels: the District Council Channel (DCC), the District of Columbia Network (DCN), the District Knowledge Network (DKN) and DC Radio 96.3HD4. OCTFME creates content that informs, educates, and entertains viewers via the District of Columbia’s public, educational, and government (PEG) channels and other forms of content outlets. The award-winning content provides resourceful information on government activity, education, current events, history, and arts and entertainment.

OCTFME provides 24-hour informative, open government, public interest programming on the District Council Channel (DCC), District of Columbia Network (DCN), and the District Knowledge Network (DKN). Programming includes coverage of the activities of Executive Offices of the Mayor and the executive branch; the District of Columbia City Council, the Office of the Attorney General, and the State Board of Education. OCTFME provides transparent public access to the governmental process and insights into life in the District. OCTFME is dedicated to providing quality, diverse programming and services that educate, enlighten, and empower the residents of the District of Columbia.

OCTFME operates DC Radio 96.3 HD4, the District of Columbia’s first and official government radio station, in partnership with Howard University’s WHUR. The station’s programming enhances the quality-of-life for District residents by broadcasting vital information, sharing programming on emergency and non-emergency services and alerts, and providing community and government affairs programming. In addition, DC Radio 96.3 HD4 provides a media literacy training platform for DC residents and students.

OCTFME offers a number of support services to local and out-of-state film, television, video, entertainment, interactive, multimedia, and digital media content creators, including: media production permitting; location scouting; production support; production and infrastructure incentives; job placement assistance and workforce development programs. OCTFME also administrates a media production incentive program, the DC Film, Television and Entertainment Rebate fund.

OCTFME engages the community to create a greater understanding of the creative economy as a whole, the media production process, and access to training opportunities required to become marketable creative economy industry professionals.

## **2. COMMITTEE BUDGET RECOMMENDATIONS**

### **a. Fiscal Year 2021 Operating Budget Recommendations**

The Committee recommends the adoption of the Mayor’s proposed FY 2021 budget.

### **b. Fiscal Year 2021 Capital Budget Recommendations**

The Office of the Cable Television, Film, Music, and Entertainment (OCTFME) has no associated capital funds.

**3. COMMITTEE POLICY RECOMMENDATIONS**

The Committee makes the following policy recommendations:

- a. The Committee recommends that OCTFME assess the financial impact that the public health emergency has had on the District's creative community.
- b. The Committee recommends that OCTFME continue to work with members of the creative community to ensure that they are aware of all resources available.
- c. The Committee encourages OCTFME to market the newly created Creative Affairs Office so that residents are aware of what the office offers.
- d. The Committee encourages OCTFME to seek new opportunities for external partnerships that will benefit the District's creative community.
- e. The Committee recommends that OCTFME work with film and production companies to continue the utilization of the District as a film and entertainment destination.

DRAFT

## O. OFFICE OF THE CHIEF TECHNOLOGY OFFICER

### 1. AGENCY MISSION AND OVERVIEW

The mission of the Office of the Chief Technology Officer (OCTO) is to direct the strategy, deployment and management of District government technology with an unwavering commitment to information technology excellence, efficiency, and value for government, residents, businesses and visitors.

The Office of the Chief Technology Officer (OCTO) is the central technology organization of the District of Columbia Government. OCTO develops, implements, and maintains the District's technology infrastructure; develops and implements major enterprise applications; establishes and oversees technology policies and standards for the District; provides technology services and support for District agencies, and develops technology solutions to improve services to businesses, residents and visitors in all areas of District government.

### 2. COMMITTEE BUDGET RECOMMENDATIONS

#### a. **Fiscal Year 2021 Operating Budget Recommendations**

The Committee recommends the adoption of the Mayor's proposed FY 2021 budget.

#### b. **Fiscal Year 2021 Capital Budget Recommendations**

The Committee recommends the adoption of the Mayor's proposed FY 2021 Capital Budget.

### 3. COMMITTEE POLICY RECOMMENDATIONS

The Committee makes the following policy recommendations:

- a. The Committee recommends that OCTO continue to work to decrease the digital divide and take more immediate action to prevent the digital divide from being exacerbated by the public health emergency caused by COVID-19.
- b. With the public health emergency likely to affect the upcoming school year, the Committee recommends that OCTO focus on ensuring that all Districts students have the technology they need to fully participate in digital learning.
- c. The Committee recommends that OCTO increase the number of public Wi-Fi hotspots in the District.
- d. The Committee recommends that OCTO publish an up-to-date report on the state of the digital divide in the District of Columbia, including any effects of the public health emergency on the District's digital divide.

- e. The Committee recommends that OCTO continue to bolster its cybersecurity efforts, increase the security of District IT infrastructure, and protect data networks.
- f. The public health emergency has further highlighted the need for digital literacy with many working from home and many in-person programs/activities being held virtually. Thus, the Committee recommends that OCTO continue conducting digital literacy training and increase outreach efforts so that more District residents are aware of the digital literacy training.
- g. The Committee recommends that OCTO compile a comprehensive report of all District government programs that help train residents in technology, cyber security, computer programming, and other technology-related matters. The report should also include results and recommendations for every program.
- h. The Committee recommends that OCTO conduct a study on the viability of blockchain technology to provide cybersecurity, process optimization, and integrate hyperconnected services.

## **P. OFFICE OF RISK MANAGEMENT**

### **1. AGENCY MISSION AND OVERVIEW**

The Office of Risk Management (ORM) has four missions. First, it is charged with reducing the probability, occurrence, and cost of risk to the District government. ORM completes this mission by systematically identifying sources of risk and working with District agencies to remediate those risks. Second, it administers the District's tort liability program. In this capacity, ORM receives, investigates, and resolves claims filed against the District. This includes claims for damage resulting from potholes, damage to property from District operated vehicles, and other claims. Third, it manages the Captive Insurance Agency, which procures insurance policies on behalf of the District in order to limit the District's exposure to financial risk. Finally, ORM administers the Public Sector Workers' Compensation Program. In this capacity ORM provides both indemnity payments and medical costs for District employees who are injured on the job and works to help those employees return to work.

### **2. COMMITTEE BUDGET RECOMMENDATIONS**

#### **a. Fiscal Year 2021 Operating Budget Recommendations**

The Committee recommends the adoption of the Mayor's proposed FY 2021 budget.

#### **b. Fiscal Year 2021 Capital Budget Recommendations**

The Office of Risk Management (ORM) has no associated capital funds.

3. **COMMITTEE POLICY RECOMMENDATIONS**

The Committee makes the following policy recommendations:

- a. Committee recommends that ORM continue to engage with the hospitality industry as the District continues to re-open to ensure that these businesses are aware of insurance requirements.

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## Q. OFFICE OF ADMINISTRATIVE HEARINGS

### 1. AGENCY MISSION AND OVERVIEW

The mission of the Office of Administrative Hearings is to strive to enhance the quality of life in the District by providing residents with a fair, efficient, and effective system to manage and resolve administrative litigation arising under District of Columbia law. The Office of Administrative Hearings (OAH) is an independent agency that adjudicated contested cases involving more than 40 District of Columbia agencies, boards, and commissions including the: Department of Health, Department of Human Services, Board of Appeals and Review, Department of Motor Vehicles (public space), Department of Public Works, Department of Employment Services, D.C. Taxicab Commission, Department of Consumer and Regulatory Affairs, and Office of Tax and Revenue. Other cases within OAH's jurisdiction include certain cases brought by the Department of Transportation, Fire and Emergency Medical Services Department, Office of Planning, Department of Mental Health, Child and Family Services Agency, D.C. Office of Energy, and the Department of the Environment. A Chief Administrative Law Judge oversees the Office. By statute, the Chief Judge is appointed to a six-year term by the Mayor with confirmation by the Council.

### 2. COMMITTEE BUDGET RECOMMENDATIONS

#### a. **Fiscal Year 2021 Operating Budget Recommendations**

- a. The Committee recommends the adoption of the Mayor's proposed FY 2021 budget.

#### b. **Fiscal Year 2021 Capital Budget Recommendations**

- a. The Office of Administrative Hearings (OAH) has no associated capital funds.

### 3. COMMITTEE POLICY RECOMMENDATIONS

The Committee makes the following policy recommendations:

- a. The Committee recommends that OAH continue to provide training opportunities for staff.
- b. The Committee encourages OAH to explore the possibility of hiring law clerks, which has the dual function of providing legal research assistance to the ALJs and giving recent law school graduates the opportunity to utilize their skills and develop a deeper understanding of administrative law.

- c. The Committee recommends that OAH come up with a plan to handle the potential increased workload caused by new cases involving the District's newly implemented paid family leave program.

## **R. OFFICE OF HUMAN RIGHTS**

### **1. AGENCY MISSION AND OVERVIEW**

The mission of the Office of Human Rights (“OHR”) is to eradicate discrimination, increase equal opportunity, and protect human rights in the District. OHR investigates and resolves complaints relating to discrimination in employment, housing, places of public accommodation, and educational institutions, pursuant to the following: the D.C. Human Rights Act of 1977 (“HRA”), the Youth Bullying Prevention Act of 2012, the Unemployed Anti-Discrimination Act of 2012, the Fair Criminal Record Screening Amendment Act of 2014, the Reproductive Health Non-Discrimination Amendment Act of 2014, the Protecting Pregnant Workers Fairness Act of 2014, the D.C. Family and Medical Leave Act, the D.C. Parental Leave Act, and Titles VII and VIII of the Civil Rights Act of 1964.

Under the HRA, there are nineteen protected categories in the District: race, color, religion, national origin, sex, age, marital status, personal appearance, sexual orientation, gender identity or expression, victim of an intra-family offense, family responsibilities, familial status, disability, genetic information, political affiliation, matriculation, source of income, and place of residence/business.

OHR also prevents discrimination by providing training and educating District government employees, private employers, workers, and the community at-large of their rights and responsibilities under the law. OHR also monitors compliance with the Language Access Act of 2004 and investigates allegations of non-compliance with this Act by District government agencies. The Commission on Human Rights is the adjudicatory body that decides private sector cases after OHR has found probable cause of discrimination.

OHR operates through the following three programs: (1) Equal Justice, (2) Commission on Human Rights, and (3) Office of Human Rights (Agency Management). The first, Equal Justice, provides education and awareness, and investigates, adjudicates, and provides compliance services to people who live, work, or conduct business in the District so that they are informed of, and may have timely resolution of, discrimination complaints. The program contains the following eight activities: (1) intake; (2) mediation; (3) investigations; (4) fair housing; (5) research and compliance; (6) public education; (7) bullying prevention oversight; and (8) language access oversight. The Commission on Human Rights provides adjudication services through an administrative hearing conducted before an Administrative Law Judge or a panel of commissioners. The Commission can issue injunctive relief and award damages to individuals who

live, work, or conduct business in the District. Finally, the Agency Management program provides administrative support.

## 2. COMMITTEE BUDGET RECOMMENDATIONS

### c. **Fiscal Year 2021 Operating Budget Recommendations**

The Committee recommends the adoption of the Mayor's proposed FY 2021 budget.

### d. **Fiscal Year 2021 Capital Budget Recommendations**

The Office of Human Rights (OHR) has no associated capital funds.

## 3. COMMITTEE POLICY RECOMMENDATIONS

The Committee makes the following policy recommendations:

- a. The Committee recommends that OHR continue to continue bullying prevention initiatives and look for potential outside partnerships to do so.
- b. The Committee encourages OHR to track the improvements and statistical changes resulting from the restructuring of OHR's intake process.
- c. The Committee recommends training for OHR mediators in D.C. housing law, and training for all staff in discrimination law.
- d. The Committee recommends that the agency update the Committee monthly on the status of its case backlog.

## III. BUDGET SUPPORT ACT RECOMMENDATIONS

On Monday, May 18, 2020 Chairman Mendelson introduced, on behalf of the Mayor, the "Fiscal Year 2021 Budget Support Act of 2020" (Bill 23-760 Fiscal Year 2021 Budget Support Act of 2020). The bill contains one subtitle for which the committee has provided comments.

### A. RECOMMENDATIONS ON MAYOR'S PROPOSED SUBTITLES

The Committee provides comments on the following subtitle of the "Fiscal Year 2021 Budget Support Act of 2020":

#### **1. Title III, Subtitle E. Office of Administrative Hearings Jurisdiction**

The legislative language is included in Attachment B.



**1.TITLE III, SUBTITLE E. OFFICE OF ADMINISTRATIVE  
HEARINGS JURISDICTION.**

a. **Purpose, Effect, and Impact on Existing Law**

The subtitle codifies an agreement between the Office of the Attorney General and the Office of Administrative Hearing (OAH) to provide OAH jurisdiction over certain cases that involve delinquent child support payments. The subtitle has no fiscal impact, and currently OAH adjudicates these child support payment cases.

b. **Committee Reasoning**

The Committee recommends adoption of this proposed subtitle.

c. **Section-by-Section Analysis**

Sec. 3041. Short title.

Sec. 3042. Amends the Office of Administrative Hearings Establishment Act of 2001.

d. **Legislative Recommendations for Committee of the Whole**

Sec. 3041. Short title.

This subtitle may be cited as the “Office of Administrative Hearings Jurisdiction Amendment Act of 2020”.

Sec. 3042. Section 6(b-23) of the Office of Administrative Hearings Establishment Act of 2001, effective March 6, 2002 (D.C. Law 14-76; D.C. Official Code § 2-1831.03(b-23)), is amended as follows:

(a) Paragraph (3)(B) is amended by striking the period and inserting a semicolon in its place.

(b) New paragraphs (4), (5), and (6) are added to read as follows:

“(4) Involving the interception of lottery prize winnings of a child support obligor who owes overdue child support pursuant to section 25a of the District of Columbia Child

Support Enforcement Amendment Act of 1985, effective February 24, 1987 (D.C. Law 6-166; D.C. Official Code § 46-224.01);

“(5) Occurring before any proposed denial, refusal to renew, or suspension of a professional, business, recreational, or sporting license of a child support obligor by the Mayor, or the Mayor’s designee, for the failure to comply with a subpoena or warrant relating to paternity or child support proceedings, or the failure to pay child support pursuant to section 26a(b-2) of the District of Columbia Child Support Enforcement Amendment Act of 1985, effective February 13, 1996 (D.C. Law 11-87; D.C. Official Code § 46-225.01(b-2)); and

“(6) Occurring before a certification by the Mayor to the Secretary of Health and Human Services, pursuant to sections 452(k) and 454(31)(A) of the Social Security Act, approved August 22, 1996 (110 Stat. 2252;42 U.S.C. §§ 652(k) and 654(31)(A)), that a child support obligor owes arrearages in child support in an amount exceeding \$2,500.

e. **Fiscal Impact**

The fiscal impact of the subtitle was incorporated into the FY 2021 budget and financial plan.

## **B. RECOMMENDATIONS FOR NEW SUBTITLES**

The Committee on Government Operations is not recommending any new subtitles.

## **IV.COMMITTEE ACTION AND VOTE**

On Wednesday, June 24, 2020 at 3:## p.m. via virtual platform, the Committee on Government Operations met to consider and vote on the FY21 operating and capital budget for agencies under its jurisdiction, the Committee’s recommendations for the FY21 Budget Federal Portion Adoption and Request Act, the FY22 Budget Local Portion Adoption Act, the FY21 Budget Support Act, and the Committee’s budget report.

After Chairperson Brandon Todd determined the presence of a quorum consisting of himself and Councilmembers, he provided a brief overview of the Committee report and the Committee's recommended changes to the Mayor's proposed FY21 budget. After his statement, the Chairperson opened the floor for discussion. All Councilmembers spoke in support of the report and its recommendations.

There being no further discussion, Chairperson Todd moved for approval of the Committee's FY21 budget report, with leave for staff to make technical, editorial, and conforming changes to reflect the Committee's actions. The Committee's FY21 budget report was approved by a vote of # to 0. The Members voted #-0 in support of the proposed recommendations, with the members voting as follows:

Members in favor: Councilmembers Todd, ###

Members opposed:

Members voting present:

Members absent:

Business having concluded, the meeting was adjourned at 3:## p.m.

## V. ATTACHMENTS

- A. Committee Adjustments
- B. Bill 23-xxx, Fiscal Year 2021 Budget Support Act of 2020 Recommended Subtitles
- C. Wednesday, June 10, 2020 Fiscal Year 2021 Budget Oversight Hearing Witness List and Testimony.
- D. Thursday, June 11, 2020 Fiscal Year 2021 Budget Oversight Hearing Witness List and Testimony.
- E. Friday, June 12, 2020 Fiscal Year 2021 Budget Oversight Hearing Witness List and Testimony.

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