Reprogrammings within the Agency

	Sending						Receiving						
Fiscal Year	Program	Activity	Service	CSG	Amount	Explanation	Program	Activity	Service	CSG	Amount	Explanation	
2019	*5000 - Family Services*	*5037 - Homeless Services Continuum Family*	*HC78 - Shelter Operations*	*50*	*(150,000)*	*Underspending as a result of revised grant.*	*5000 - Family Services*	*5038 - Homeless Services Individuals*	*HC85 - Day Center*	*11*	*100,000*	*Funding to support a new XXX position.*	*EXAMPLE*
							5000 - Family Services	*5038 - Homeless Services Individuals*	*HC85 - Day Center*	*14*	*50,000*	*Funding to support a new XXX position.*	*EXAMPLE*
N/A													
N/A													
N/A													
N/A													
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N/A													

Reprogrammings Sent out of the Agency

Fiscal Year	Sending Agency	Program	Activity	Service	CSG	Amount	Explanation	
2019	*Department of Human Services*	*5000 - Family Services*	*5038 - Homeless Services Continuum Familes*	*HC78 - Shelter Operations*	*50*	*(500,000)*	*Underspending as a result of a revised grant*	*EXAMPLE*
N/A								
N/A								
N/A								
N/A								
N/A								
N/A								
N/A								
N/A								
N/A								
N/A								
N/A								
N/A								
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N/A								
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N/A								
N/A								
N/A								
N/A								
N/A								
N/A								
N/A								
N/A								

Reprogrammings Received from other Agencies

Fiscal Year	Sending Agency	Receiving Program	Receiving Activity	Receiving Service	Receiving CSG	Amount	Explanation	
2019	*Department of Health*	*5000 - Family Services*	*5038 - Homeless Services Continuum Families*	*HC78 - Shelter Operations*	*41*	*1,000,000*	*Higher shelter demand during hypothermia season resulted in increased costs for the shelter operations contract*	*EXAMPLE*
N/A								
N/A								
N/A								
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