

Fiscal Year	Program
2019	PERFORMANCE MANAGEMENT
2019	PERFORMANCE MANAGEMENT
2019	PERFORMANCE MANAGEMENT
2019	PERFORMANCE MANAGEMENT
2019	VIOLENCE INTERVENTION
2019	COMMUNITY STABILIZATION
2019	COMMUNITY STABILIZATION
2019	ROVING LEADERS
2019	COMMUNITY STABILIZATION
2019	ROVING LEADERS
2019	COMMUNITY STABILIZATION
2019	PERFORMANCE MANAGEMENT
2019	ROVING LEADERS
2019	COMMUNITY STABILIZATION
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2019	ROVING LEADERS
2019	PERFORMANCE MANAGEMENT
2019	ROVING LEADERS
2019	COMMUNITY STABILIZATION
2019	COMMUNITY STABILIZATION
2019	ROVING LEADERS

Fiscal Year	Program
2020	ROVING LEADERS
2020	ROVING LEADERS
2020	COMMUNITY STABILIZATION
2020	ROVING LEADERS
2020	VIOLENCE INTERVENTION
2020	COMMUNITY STABILIZATION
2020	COMMUNITY STABILIZATION

2020	COMMUNITY STABILIZATION
2020	COMMUNITY STABILIZATION
2020	ROVING LEADERS
2020	COMMUNITY STABILIZATION

Sending

Activity	Service	CSG
	N/A	0408
	N/A	0408
	N/A	0408
	N/A	0408
	N/A	0506
	N/A	0402
	N/A	0125
	N/A	0111
	N/A	0402
	N/A	0131
	N/A	0147
	N/A	0111
	N/A	0131
	N/A	0125
	N/A	0702
	N/A	0111
	N/A	0147
	N/A	0408
	N/A	0131
	N/A	0147
	N/A	0133
	N/A	0201
	N/A	0201
	N/A	0131

Sending

Activity	Service	CSG
	N/A	0131
	N/A	0408
	N/A	0401
	N/A	0136
	N/A	0506
	N/A	0424
	N/A	0147

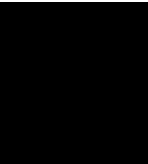
	N/A	0125
	N/A	0201
	N/A	0133
	N/A	0409

Reprogrammings within the Agency

Amount	Explanation
217,596.14	LOCAL NON LAPSING FUND BALANCE
150,000.00	SUPPORT OPERATIONAL ACTIVITIES
(25,500.00)	TO SUPPORT FB AND DQ PS COSTS
(39,500.00)	TO SUPPORT FB AND DQ PS COSTS
150,000.00	LOCAL NON LAPSING FUND BALANCE
5,440.00	NSO BUDGET ESTAB. REQ.
69,231.00	NSO BUDGET ESTAB. REQ.
(227,249.00)	FY 2019 SUPPLEMENTAL BUDGET
(5,440.00)	FY19 ID CLOSEOUT REQUEST NSO
(58,000.00)	TO SUPPORT FB AND DQ PS COSTS
(11,825.35)	FY19 ID CLOSEOUT REQUEST NSO
(77,000.00)	TO SUPPORT FB AND DQ PS COSTS
58,000.00	TO CORRECT PRIOR ENTRY
(54,917.95)	FY19 ID CLOSEOUT REQUEST NSO
20,000.00	LOCAL NON LAPSING FUND BALANCE
126,072.00	REPROGRAM TO FOO
15,231.00	NSO BUDGET ESTAB. REQ.
80,000.00	REPROG. FROM EBO TO AEO & NSO
(58,000.00)	TO CORRECT PRIOR ENTRY
23,928.00	REPROGRAM TO FOO
(24,971.00)	FY 2019 SUPPLEMENTAL BUDGET
(1,175.00)	FY19 ID CLOSEOUT REQUEST NSO
1,175.00	NSO BUDGET ESTAB. REQ.
(12,604.00)	FY 2019 SUPPLEMENTAL BUDGET

Reprogrammings within the Agency

Amount	Explanation
(43,389.20)	TO SUPPORT PATHWAY PROGRAM
98,360.20	TO SUPPORT PATHWAY PROGRAM
1,247.82	ESTAB BUD - ONSO OVSJG
(5,000.00)	TO SUPPORT PATHWAY PROGRAM
422,000.00	REPROGRAM TO NSO
5,000.00	ESTAB BUD - ONSO OVSJG
42,312.82	ESTAB BUD - ONSO OVSJG

192,331.00	ESTAB BUD - ONSE OVSJG	
4,800.00	ESTAB BUD - ONSE OVSJG	
(49,971.00)	TO SUPPORT PATHWAY PROGRAM	
652,851.36	ESTAB BUD - ONSE OVSJG	

