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Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY21)	Contract / Grant Period Total Amount (FY21)	FY21 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Mindcubed LLC	CW66126	Grid Operations and Maintenance 12/2019 to 12/2020	Non-Competitive/Sole Source	Firm Fixed Price	$276,090	12/21/19	12/20/20	Option Year 1	$ 69,522.51	$ 69,522.51	Ongoing	Local	Local	Local	Local	Remainder of Option Year 1 - contract crosses over fiscal years.
Mindcubed LLC	CW66126	Grid Operations and Maintenance 12/2020 to 12/2021	Non-Competitive/Sole Source	Firm Fixed Price	$322,290	12/21/20	12/20/21	Option Year 2	$ 241,718.00	$ 241,718.00	Ongoing	Local	Local	Local	Local	O&M contract increase is due to the inclusion of O&M support for the MPO Data Feed Enchancemnet to GRID. Build cost for this enhancemnet was $480,315. O&M cost typically are 15-20% of the build cost, which on this contract would by $76,850, at 16%. Given that the agency IT specialist will assume some of the O&M functitions, it is projected that the additional O&M cost will equal only slightly more than 5% of the build cost at about $44,200 - resulting in a projected FY21 O&M cost of $322,290.
MVS Inc.	C15336	Lease Contract for Agency Copier	Non-Competitive/Sole Source	Firm Fixed Price	$5,837	11/20/20	11/19/21	Option Year 1	$6,000	$6.00	Ongoing	Local	Local	Local	Local	Projected contract price includes increase in the number of total copies related to Public Outreach Activities