

Attachment II-Intra-Districts					
Agency Name:					
A	Amount	FTEs	Sending Agency (Buyer)	Service	
	\$176,000		Office of Victim Services and Justice Grants (FO0)	Various Programs/Activities for training and travel, medical, surgical and lab supplies.	
	\$76,041	1	DC Department of Health (DOH)	Opioid Surveillance	
	\$79,546	1	DC Department of Health (DOH)	Track and Report Violent Death	
	\$70,000		DC Department of Health (DOH)	Collect data on all accidental and suspected overdose death with emphasis on toxicology testing for novel drugs.	
	\$220,000		DC Department of Health (DOH)	Project-Case Management	
	\$525,000		DC Homeland Security Agency (FT0)	Fatality Management Continuity of Operations (COOP)	
	\$10,000		DC Department of Health (DOH)	Assist HEPRA with Hospital Preparedness for the Ebola Virus	
	\$333,059	2	DC Department of Transportation (KA0)	Toxicology Testing of samples from Drug Impaired Drivers	
	\$266,617	2	Office of Victim Services and Justice Grants (FO0)	Processing toxicology samples from Victims of Sexual Assault	
Total	\$1,756,263	6			
B	Amount	FTEs	Receiving Agency (Seller)	Service	Account Code Where This is Funded in Agency FY 2021 and FY 2020 Budget
	\$20,000		Office of Contracting and Procurement (FK0)	Small and Emergency Purchases-PCard	0100/1090/0410
	\$45,334		Department of Public Works (KT0)	Maintenance and Repairs to Automobile Fleet	0100/1070/0404
	\$9,500		Office of the Chief Technology Officer (TO0)	Request for Telecommunications Services	0100/1040/0308
	\$1,993		Office of Unified Communication (UCO)	Radio Maintenance & Spectrum Use	0100/1040/0308
Total	\$76,827				