Fiscal Year	Sending Agency	Program
2019	DFS/Council	1000-Agency Management; 2000-Frensic Sciences Laboratory Services; 4000-Crime Scene Sciences
2019	FEMS	3000-Public Health Lab Services

Fiscal Year	Sending Agency	Receiving Program
2019	Office of Administrative Hearings/ ONSE	300 - Laboratory Services
2019	DFS/Workforce Investment Fund	200 - Laboratory Services

Reprogrammings Sent out of the Agency

Activity	Service	CSG
100F-AFO; 1015-Training; 1040-Information Technology; 2020-Forensic Lab Services; 4020-Evidence Handling	100F-AFO; 1015-Training; 1040-Information Technology; 2020-Forensic Lab Services; 4020-Evidence Handling	14
3020-Lab Services	Lab Services	41

Reprogrammings Received from other Agencies

Receiving Activity	Receiving Service	Receiving CSG
3010-Public Health Administrative and Support Services; 3020-Public Health Laboratory Services	Public Health Emergency Preparedness (PHEP)	20,40,41,70
2020-Forensic Science Laboratory Services	Salary Increase (Fringe and Regular Pay) as a result of COLA	11,14

Amount	Explanation
(155,975)	Reallocation of funding as required by the FY 2019 Supplemental Budget Act
(14,905)	Reallocation of year-end surplus

Amount	Explanation
311,000	Additional Support for PHEP Program
139,209	Additional support to cover impact of COLAs