

FY21 Budget Reductions (LOCAL FUNDS ONLY)

Program	Activity	Service	FY20 Approved Budget	FY21 Proposed Budget	Reduction Amount	Reduction Percentage
1000 - AMP	1040 -Information Technology	N/A	32,543.04	22,414.04	10,129	31%
2000 - Justice Grants	2010 - Justice Grants	N/A	3,903,836.74	3,129,252.35	774,584	20%