

FY21 Budget Reductions (LOCAL FUNDS ONLY)

Program	Activity	Service	FY20 Approved Budget	FY21 Proposed Budget	Reduction Amount	Reduction Percentage	
1000 - Agency Management Program	1070 - Risk Management	N/A	133,575.47	63,159.98	70,415.49	53%	One position moved to Activity 4030 - Youth Leaders Camp