

FY21 Budget Reductions (LOCAL FUNDS ONLY)

Program	Activity	Service	FY20 Approved Budget	FY21 Proposed Budget	Reduction Amount	Reduction Percentage
1000	1015		\$ 12,500.00	\$ -	\$ (12,500.00)	-100%
1000	1020		\$ 77,868.94	\$ 32,694.48	\$ (45,174.46)	-58%
1000	1090		\$ 775,766.24	\$ 659,344.80	\$ (116,421.44)	-15%