

Attachment I - Contracts & Grants  
 Contracts (CSG 41)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY21)	Contract / Grant Period Total Amount (FY21)	FY21 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Contract/Procurement	TBD		IAPro Case Management Software, annual license and maintenance services				10/1/2020	9/30/2021			\$ 3,000.00		Local	1000	1040		
Contract/Procurement	TBD		Attorney Adjudication Fees				10/1/2020	9/30/2021			\$ 25,000.00		Local	2000	2020		
Contract/Procurement	TBD		Facilitates mediation				10/1/2020	9/30/2021			\$ 20,000.00		Local	2000	2030		

Attachment I - Contracts & Grants  
 Subsidies and Transfers (CSG 50)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY21)	Contract / Grant Period Total Amount (FY21)	FY21 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
N/A																	

Attachment I - Contracts & Grants

Contracts (All Other CSGs)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY21)	Contract / Grant Period Total Amount (FY21)	FY21 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Funding CSG	Notes
			Fleet - auto maintenance				10/1/2020	9/30/2021			2,084.18		Local	1000	1070		0040	
			Maintenance/Repairs of copiers				10/1/2020	9/30/2021			6,000.00		Local	1000	1040		0040	
			Small Purchases via P-Card Program				10/1/2020	9/30/2021			32,694.48		Local	1000	1020		0040	
			RTS requests				10/1/2020	9/30/2021			1,000.00		Local	1000	1090		0031	
			Subscriptions to LexisNexis and Westlaw				10/1/2020	9/30/2021			3,542.00		Local	2000	2010		0040	