

Attachment II-Intra-Districts					
Agency Name: Fire and Emergency Medical Services					
A	Amount	FTEs	Sending Agency (Buyer)	Service	
	\$500,000	10	FEMS	2020-2021 Cadet Class Program	
	\$75,000		DOC, DCNG, and OUC	Public Safety and Justice Cluster Shared Services MOU	
Total	\$575,000				
B	Amount	FTEs	Receiving Agency (Seller)	Service	Account Code Where This is Funded in Agency FY 2021 and FY 2020 Budget
	7,083,375.26		MPD	Police and Fire Clinic	6403/0409
	584,080.00		OCP / OFRM	Purchase card (p-card)	1020/0410
	375,000.00		DPW	Fleet Fixed Costs	6101/0404
	346,819.00		OUC	Radios and 311 MOUs (two MOUs)	7305/0408
	63,000.00		DCHR	DCHR Suitability Checks	8301/0408
	50,000.00		OCTO / OFRM	Telecom Fees	7305/0308
	4,500.00		CFO	Single Audit Fees	102F/0408
Total	\$8,506,774				