Attachment I - Contracts & Grants

Contracts (CSG 41)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY21)	Contract / Grant Period Total Amount (FY21)	FY21 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Contract/Procurement	American Medical Resources (AMR)		Third Party Ambulance - BLS Medical Transport Services				10/1/2020	9/30/2021			$ 9,203,439.00		Local	4000	4001	4012	
Contract/Procurement	American Medical Resources (AMR)		Third Party Ambulance - BLS Medical Transport Services				10/1/2020	9/30/2021			$ 2,500,000.00		SPR	4000	4001	4012	
Contract/Procurement	PFC		Police and Fire Clinic (MOU with MPD)				10/1/2020	9/30/2021			$ 7,333,375.32		Local	6000	6400	6403	
Contract/Procurement	ADPI (R1)		ADPI Medical Billing Contract (Safety Pad Tablets and maintenance is included)				10/1/2020	9/30/2021			$ 2,158,830.00		Local	4000	4001	4012	
Contract/Procurement	American Medical Resources (AMR)		IHC/Nurse Triage/Outreach				10/1/2020	9/30/2021			$ 990,760.00		Local	5000	5600	5603	
Contract/Procurement	Physio Control		LifePak 15 (Physio Control) and AED Maintenance (Rescue One), incl. Licensing and Support (CodeStat)				10/1/2020	9/30/2021			$ 685,356.00		Local	6000	6200	6202	
Contract/Procurement	Mask Room		Mask Room Contract *(MES)* contract				10/1/2020	9/30/2021			$ 286,159.06		Local	6000	6400	6402	
Contract/Procurement	Transportation Resource Association, Inc		Rail Safety Program				10/1/2020	9/30/2021			$ 245,280.40		Local	7000	7200	7202	
Contract/Procurement	Maryland Fire Equipment corporation		PPE Gear Cleaning and Inspection				10/1/2020	9/30/2021			$ 194,180.15		Local	6000	6400	6401	
Contract/Procurement	DAPPR Maintenance and Support		Inventory Management System				10/1/2020	9/30/2021			$ 102,200.00		Local	7000	7300	7305	
Contract/Procurement	Purvis Systems Incorporated		Telestaff / Kronos Support and Maintenance				10/1/2020	9/30/2021			$ 127,575.00		Local	7000	7300	7305	
Contract/Procurement	Canon		Canon Copier Contract				10/1/2020	9/30/2021			$ 342,370.00		Local	7000	7300	7305	
Contract/Procurement	Target Safety		Target Safety Online Training				10/1/2020	9/30/2021			$ 168,630.00		Local	7000	7300	7305	
Contract/Procurement	TBD		CCTV Cameras, support				10/1/2020	9/30/2021			$ 10,175.00		Local	7000	7300	7305	
										$ -	**$ 24,348,329.93**						

Note: There is additional $1.731M DC water hydrant increase incorrectly budgeted under CSG 41 - Contractual Services. It is a technical error that needs to be corrected by moving funds to CSG 0050.

Attachment I - Contracts & Grants
Subsidies and Transfers (CSG 50)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY21)	Contract / Grant Period Total Amount (FY21)	FY21 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Contract/Procurement	DC Water and Sewer Authority		DC Water Hydrant Fees	Non-Competitive/Sole Source		$ 12,527,000	10/1/2020	9/30/2021			$ 10,796,000		Local	1000	1030		Fee set by DCMR.
									Total	**$ -**	**$ 10,796,000.00**						

Note: There is additional $1.731M DC water hydrant increase incorrectly budgeted under CSG 0041 - Contractual Services. It is a technical error that needs to be corrected by moving funds to CSG 0050.

Grants
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Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY21)	Contract / Grant Period Total Amount (FY21)	FY21 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Funding CSG	Notes
		Stretcher repairs (Profix)				10/1/2020	9/30/2021			5,000.00		Local	6000	6200	6202	0040	
		Fire Cadet Class training contracts				10/1/2020	9/30/2021			5,000.00		Intra-District	8000	8200	8202	0040	
		PIO Outreach Supplies and Services				10/1/2020	9/30/2021			15,000.00		Local	2000	2300	2309	0020	
		Community Outreach Hands on Hearts & CPR Training Supplies				10/1/2020	9/30/2021			28,000.00		SPR	5000	5600	5602	0020	
		Uniform Rental				10/1/2020	9/30/2021			35,000.00		Local	6000	6100	6101	0020	
		Fire Prevention Supplies and Training				10/1/2020	9/30/2021			35,000.00		Local	7000	7200	7203	0020	
		Training Supplies, Books, CPR Supplies				10/1/2020	9/30/2021			47,000.00		Local	8000	8200	8205	0020	
		IT Supplies				10/1/2020	9/30/2021			50,000.00		Local	7000	7300	7305	0020	
		RTS Telecom				10/1/2020	9/30/2021			50,000.00		Local	7000	7300	7305	0031	
		Equipment repair, Meters and Meter Maintenance, E-16 Parking & K-9 Support				10/1/2020	9/30/2021			50,000.00		Local	3000	3300	3303	0040	
		CFO shared services				10/1/2020	9/30/2021			55,065.00		Local	100F	120F	102F	0040	
		PFRRB Att'ys and Suitability Checks (MOUs); Shredding Services				10/1/2020	9/30/2021			63,000.00		Local	8000	8300	8301	0040	
		Medical Director Trainings / Symposiums				10/1/2020	9/30/2021			69,000.00		Local	5000	5011	5011	0040	
		CFO shared services MOU				10/1/2020	9/30/2021			75,000.00		Intra-District	100F	120F	102F	0040	
		Settlements, Westlaw, Court reporting etc				10/1/2020	9/30/2021			117,435.00		Local	2000	2100	2108	0040	
		Tuition Reimbursement (moved from TA)				10/1/2020	9/30/2021			145,000.00		Local	1000	1015	1015	0040	
		Rescue Squad, HazMat, and Fireboat Equipment and Supplies				10/1/2020	9/30/2021			145,400.00		Local	3000	3300	3303	0020	
		Training / Specialized Classes				10/1/2020	9/30/2021			146,000.00		Local	8000	8200	8205	0040	
		Small Tools and Appliances (tools, hose, nozzles, etc.)				10/1/2020	9/30/2021			157,590.00		Local	6000	6200	6201	0070	
		Fire Cadet Class supplies, educational materials & PPEs				10/1/2020	9/30/2021			159,132.00		Intra-District	8000	8200	8202	0020	
		Vehicle Leasing				10/1/2020	9/30/2021			160,000.00		Local	6000	6100	6101	0070	
		SCBA Parts (Mask Room, MES Parts), Thermal Imaging Cameras and Repairs, & Exercise Equipment Maintenance (all stations)				10/1/2020	9/30/2021			255,000.00		Local	6000	6400	6402	0040	
		Fleet Fixed Costs (MOU with DPW)				10/1/2020	9/30/2021			375,000.00		Local	6000	6100	6104	0040	
		Small purchases/ PCARD				10/1/2020	9/30/2021			584,080.00		Local	1000	1020	1020	0040	
		Parts, Fluids, Agents				10/1/2020	9/30/2021			700,000.00		Local	6000	6100	6103	0020	
		IT services (OUC Fees, IT trainings, Software maint etc)				10/1/2020	9/30/2021			796,555.00		Local	7000	7300	7305	0040	
		Uniforms, safety, cleaning, nd other emergency supplies				10/1/2020	9/30/2021			1,290,620.00		Local	6000	6200	6204	0020	
		PPE Purchasing				10/1/2020	9/30/2021			1,315,945.00		Local	6000	6400	6401	0020	
		Apparatus Parts and Services				10/1/2020	9/30/2021			2,306,768.00		Local	6000	6100	6103	0040	
		Medical, Surgical and Lab Supplies				10/1/2020	9/30/2021			2,369,000.00		Local	6000	6200	6202	0020	
		Office Support				10/1/2020	9/30/2021			500.00		SPR	5000	5600	5602	0040	
										11,606,090.00							