

Reprogrammings Sent out of the Agency

Fiscal Year	Sending Agency	Program	Activity	Service	CSG	Amount	Explanation
2019	Metropolitan Police Department	100F - Agency Financial Operations Program	120F - Accounting Operations	120F - Accounting Operations	50	(75,000)	Reprogram to Office of Neighborhood Safety and Engagement (NSO) to support position of an External Liaison (\$150,000 total)
2019	Metropolitan Police Department	AMP1 - Agency Management Program	1040 - Information Technology	040C - Lan Maintenance and Support	41	(75,000)	Reprogram to Office of Neighborhood Safety and Engagement (NSO) to support position of an External Liaison (\$150,000 total)
2019	Metropolitan Police Department	6001 - Professional Development Bureau	6600 - Metropolitan Police Academy	6691 - Cadet Corps Branch	40	(128,727)	Reprogram to DC Department of Human Resources to cover the implementation of District-wide initiative to centralize HR data functions.
2020	Metropolitan Police Department	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1570 - Seventh District	11	(422,000)	Reprogram to Office of Neighborhood Safety & Engagement (NSO)

Reprogrammings Received from other Agencies

Fiscal Year	Sending Agency	Receiving Program	Receiving Activity	Receiving Service	Receiving CSG	Amount	Explanation
2019	Department of Human Services, Unemployment Compensation Fund, Department of Parks and Recreation, Child and Family Services Agency, Office of Human Rights	2001 - Investigative Services Bureau	2300 - School Safety Division	2310 - School Safety Division	41	5,000,000	Multiple agency reprogramming to cover financial obligations related to school security
2019	Workforce Investment	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1510 - First District	11	3,883,757	FY2019 Pay Raise and CBA Increase (\$27,186,309 total)
2019	Workforce Investment	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1520 - Second District	11	3,883,759	FY2019 Pay Raise and CBA Increase (\$27,186,309 total)
2019	Workforce Investment	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1530 - Third District	11	3,883,758	FY2019 Pay Raise and CBA Increase (\$27,186,309 total)
2019	Workforce Investment	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1540 - Fourth District	11	3,883,758	FY2019 Pay Raise and CBA Increase (\$27,186,309 total)
2019	Workforce Investment	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1550 - Fifth District	11	3,883,758	FY2019 Pay Raise and CBA Increase (\$27,186,309 total)
2019	Workforce Investment	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1560 - Sixth District	11	3,883,758	FY2019 Pay Raise and CBA Increase (\$27,186,309 total)
2019	Workforce Investment	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1570 - Seventh District	11	3,883,758	FY2019 Pay Raise and CBA Increase (\$27,186,309 total)
2019	Supplemental	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1510 - First District	11	422,743	Supplemental Budget to Support PS Cost (\$3,600,000.04 total)
2019	Supplemental	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1510 - First District	14	91,543	Supplemental Budget to Support PS Cost (\$3,600,000.04 total)
2019	Supplemental	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1520 - Second District	11	422,743	Supplemental Budget to Support PS Cost (\$3,600,000.04 total)
2019	Supplemental	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1520 - Second District	14	91,543	Supplemental Budget to Support PS Cost (\$3,600,000.04 total)
2019	Supplemental	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1530 - Third District	11	422,743	Supplemental Budget to Support PS Cost (\$3,600,000.04 total)
2019	Supplemental	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1530 - Third District	14	91,543	Supplemental Budget to Support PS Cost (\$3,600,000.04 total)
2019	Supplemental	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1540 - Fourth District	11	422,743	Supplemental Budget to Support PS Cost (\$3,600,000.04 total)
2019	Supplemental	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1540 - Fourth District	14	91,543	Supplemental Budget to Support PS Cost (\$3,600,000.04 total)
2019	Supplemental	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1550 - Fifth District	11	422,743	Supplemental Budget to Support PS Cost (\$3,600,000.04 total)
2019	Supplemental	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1550 - Fifth District	14	91,543	Supplemental Budget to Support PS Cost (\$3,600,000.04 total)
2019	Supplemental	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1560 - Sixth District	11	422,743	Supplemental Budget to Support PS Cost (\$3,600,000.04 total)
2019	Supplemental	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1560 - Sixth District	14	91,543	Supplemental Budget to Support PS Cost (\$3,600,000.04 total)
2019	Supplemental	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1570 - Seventh District	11	422,743	Supplemental Budget to Support PS Cost (\$3,600,000.04 total)
2019	Supplemental	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1570 - Seventh District	14	91,543	Supplemental Budget to Support PS Cost (\$3,600,000.04 total)
2020	Contingency Funding	AMP1 - Agency Management Program	1040 - Information Technology	040I - Computer Operations	70	3,800,000	Contingency funding to fund an expanded public safety initiative in response to unanticipated increase in crime and other public safety concerns (CCTV).
2020	Contingency Funding	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1530 - Third District	15	780,535	Contingency funding to cover overtime costs related to the World Series and the Fall Crime Initiative (\$3,500,804.77 total)
2020	Contingency Funding	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1550 - Fifth District	15	582,268	Contingency funding to cover overtime costs related to the World Series and the Fall Crime Initiative (\$3,500,804.77 total)
2020	Contingency Funding	2001 - Investigative Services Bureau	2700 - Narcotics and Special Investigations Division	2750 - Major Case Branch	15	224,831	Contingency funding to cover overtime costs related to the World Series and the Fall Crime Initiative (\$3,500,804.77 total)
2020	Contingency Funding	9001 - Homeland Security Bureau	9200 - Special Operations Division	9230 - Tactical Patrol Branch	15	989,749	Contingency funding to cover overtime costs related to the World Series and the Fall Crime Initiative (\$3,500,804.77 total)
2020	Contingency Funding	9001 - Homeland Security Bureau	9200 - Special Operations Division	9240 - Special Events Branch	15	923,421	Contingency funding to cover overtime costs related to the World Series and the Fall Crime Initiative (\$3,500,804.77 total)

2020	Workforce Investment	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1510 - First District	11	2,945,380	FY2020 COLA Allocation (\$25,000,000 total)
2020	Workforce Investment	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1510 - First District	14	707,764	FY2020 COLA Allocation (\$25,000,000 total)
2020	Workforce Investment	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1520 - Second District	11	2,483,811	FY2020 COLA Allocation (\$25,000,000 total)
2020	Workforce Investment	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1520 - Second District	14	646,950	FY2020 COLA Allocation (\$25,000,000 total)
2020	Workforce Investment	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1530 - Third District	11	2,717,315	FY2020 COLA Allocation (\$25,000,000 total)
2020	Workforce Investment	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1530 - Third District	14	648,578	FY2020 COLA Allocation (\$25,000,000 total)
2020	Workforce Investment	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1540 - Fourth District	11	2,879,915	FY2020 COLA Allocation (\$25,000,000 total)
2020	Workforce Investment	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1540 - Fourth District	14	675,407	FY2020 COLA Allocation (\$25,000,000 total)
2020	Workforce Investment	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1550 - Fifth District	11	3,165,503	FY2020 COLA Allocation (\$25,000,000 total)
2020	Workforce Investment	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1550 - Fifth District	14	735,927	FY2020 COLA Allocation (\$25,000,000 total)
2020	Workforce Investment	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1560 - Sixth District	11	2,885,233	FY2020 COLA Allocation (\$25,000,000 total)
2020	Workforce Investment	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1560 - Sixth District	14	700,900	FY2020 COLA Allocation (\$25,000,000 total)
2020	Workforce Investment	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1570 - Seventh District	11	3,080,464	FY2020 COLA Allocation (\$25,000,000 total)
2020	Workforce Investment	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1570 - Seventh District	14	726,854	FY2020 COLA Allocation (\$25,000,000 total)