

Attachment III

Agency Name: Metropolitan Police Department

FY 21 Grants (Federal & Private)

FY21 Proposed Budget	\$ 3,975,136.96
FY21 Anticipated Revised Budget	2.36
FY21 # Proposed FTEs	\$ 5,560,260.64
FY21 # Anticipated Revised FTEs	6.60

FY 19 Grants Lapse

FY19 Approved Budget	\$ 1,520,414.16
FY19 Revised Budget (Year-end)	\$ 1,292,794.07
Expenditures	\$ 1,292,794.07
FY19 Unexpended Grant Award Amount	\$ 435,265.84
FY19 # Approved FTEs	5.00
FY19 # Year-end FTEs	7.60