

**FY21 Schedule A
Metropolitan Police Department**

Fund	Sworn	Civilian	Total
0100 - LOCAL FUNDS	3,994.22	793.42	4,787.65
0200 - FEDERAL GRANTS	0.78	1.58	2.36
0700 - INTRA-DISTRICT FUND	6.00	-	6.00
Total	4,001.00	795.00	4,796.00

Fund	Filled	Vacant	Total
0100 - LOCAL FUNDS	4,510.65	277.00	4,787.65
0200 - FEDERAL GRANTS	2.36	-	2.36
0700 - INTRA-DISTRICT FUND	6.00	-	6.00
Total	4,519.00	277.00	4,796.00

Program/Activity	Filled	Vacant	Total
AGENCY FINANCIAL OPERATIONS	28.00	6.00	34.00
ACCOUNTING OPERATIONS	18.00	3.00	21.00
BUDGET OPERATIONS	10.00	3.00	13.00
AGENCY MANAGEMENT	131.00	11.00	142.00
FLEET MANAGEMENT	6.00	-	6.00
INFORMATION TECHNOLOGY	98.00	7.00	105.00
LEGAL SERVICES	10.00	2.00	12.00
RISK MANAGEMENT	17.00	2.00	19.00
ASSISTANT CHIEF INTERNAL AFFAIRS BUREAU	71.50	10.00	81.50
ADMINISTRATIVE OFFICE, IAB	7.50	-	7.50
COURT LIAISON DIVISION	22.00	2.00	24.00
EEO INVESTIGATIVE DIVISION	6.00	1.00	7.00
INTERNAL AFFAIRS DIVISION	34.00	6.00	40.00
INTERNAL COMPLIANCE DIVISION	2.00	1.00	3.00
CHIEF OF POLICE	91.00	5.00	96.00
ADMINISTRATIVE OFFICE, EOCOP	13.00	-	13.00
EXECUTIVE PROTECTION UNIT	14.00	1.00	15.00
FOIA OFFICE	9.00	3.00	12.00
GRANTS AND PROCUREMENT OFFICE	3.00	-	3.00
OFFICE OF COMMUNICATIONS	25.00	-	25.00
STRATEGIC CHANGE DIVISION	27.00	1.00	28.00
CORPORATE SUPPORT BUREAU	104.00	5.00	109.00
ADMINISTRATIVE OFFICE, CSB	8.00	-	8.00
MEDICAL SERVICES DIVISION	7.00	1.00	8.00
PROPERTY DIVISION	57.00	2.00	59.00
RECORDS DIVISION	32.00	2.00	34.00
HOMELAND SECURITY BUREAU	347.00	20.00	367.00
ADMINISTRATIVE OFFICE, HSB	9.00	1.00	10.00
JSTACC DIVISION	118.00	8.00	126.00
SPECIAL OPERATIONS DIVISION	220.00	11.00	231.00
INVESTIGATIVE SERVICES BUREAU	786.78	43.00	829.78
ADMINISTRATIVE OFFICE, ISB	6.00	-	6.00
CRIME SCENE INVESTIGATIONS DIVISION	15.00	3.00	18.00
CRIMINAL INVESTIGATIONS DIVISION	366.78	26.00	392.78
NARCOTICS AND SPECIAL INVESTIGATIONS	162.00	4.00	166.00

SCHOOL SAFETY DIVISION	121.00	6.00	127.00
YOUTH AND FAMILY SERVICES DIVISION	116.00	4.00	120.00
PATROL SERVICES BUREAU NORTH AND SOUTH	2,518.22	88.00	2,606.22
ADMINISTRATIVE OFFICE, PSB	17.00	4.00	21.00
PATROL DISTRICTS	2,501.22	84.00	2,585.22
PROFESSIONAL DEVELOPMENT BUREAU	441.50	89.00	530.50
ADMINISTRATIVE OFFICE, PDB	13.00	-	13.00
DISPLINARY REVIEW DIVISION	6.00	1.00	7.00
HUMAN RESOURCE MANAGEMENT DIVISION	26.50	-	26.50
METROPOLITAN POLICE ACADEMY	364.00	87.00	451.00
RECRUITING DIVISION	32.00	1.00	33.00
Total	4,519.00	277.00	4,796.00