Attachment III- Grants (Federal & Private)

Agency Name: Homeland Sercutiry and Emergency Management (BN0)

Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA)	Grant Period of Performance (i.e. 01/01/2019 - 12/31/2021)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet available)	New vs Ongoing Grant	Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	Anticipated Grant Use: PS, NPS, or Both	Match Amount	MOE Requirement (Y/N)	SOAR Grant Number	SOAR Grant Phase	FY21 Proposed Budget	FY21 Anticipated Revised Budget	FY21 # Proposed FTEs	FY19 # Anticipated Revised FTEs	DC Agency Program Manger Name	DC Agency Program Manager Position Title	Grant Purpose
Blue Plains Advance Wastewater	Federal	FEMA	97.047	9/08/17 - 8/30/20	9/8/2017	$2,389,166.26	Carryover	Carryover	Both	NPS		No	BPA17F	17	2,287,702.89	2,287,702.89			Adriane Gill	Administrative Officer	Blue Plains Waste Water flood walls
District Hazard Mitigatin Plan	Federal	FEMA	97.047	7/1/16 - 10/31/20	7/1/2016	$131,250.00	Carryover	Carryover	Both	NPS	43,750.00	No	DHM16F	16	131,250.00	131,250.00			Adriane Gill	Administrative Officer	Pre-Disaster Mitigation- District Hazard Mitigation and Climate Adaptability Plans
District Hazard Mitigatin Plan	Federal	FEMA	97.047	9/08/17 - 8/30/20	9/8/2017	$150,000.00	Carryover	Carryover	Both	NPS	50,000.00	No	DHM17F	17	142,920.63	142,920.63			Adriane Gill	Administrative Officer	Pre-Disaster Mitigation- District Hazard Mitigation and Climate Adaptability Plans - Update
DC District Management Cost	Federal	FEMA	97.047	7/10/17 - 6/26/20	7/10/2017	$128,972.00	Carryover	Carryover	Both	NPS	-	No	DMC17F	17	128,972.00	128,972.00			Adriane Gill	Administrative Officer	Hazard Mitigation- District Management Costs, managing and conducting financial oversight
Employee Management Performance Grant	Federal	FEMA	97.042	9/01/20 - 9/30/22	4/16/2020	$3,115,544.00	Carryover	Carryover	Both	Both	2,099,425.65	No	EMP20F	20	2,099,425.65	2,099,425.65	14.00	14.00	Adriane Gill	Administrative Officer	Emergency Management Performance - operation for environmental planning
Employee Management Performance Grant	Federal	FEMA	97.042	9/01/21 - 9/30/23	4/16/2021	$3,115,544.00	New	New	Both	Both	3,071,016.00	No	EMP21F	21	3,071,016.00	3,071,016.00	14.00	14.00	Adriane Gill	Administrative Officer	Emergency Management Performance - operation for environmental planning
Homeland Security Grant	Federal	HOMELAND SECURITY	97.067	9/01/17 - 8/31/20	9/1/2017	$56,933,500.00	Carryover	Carryover	Both	NPS	-	No	HSG17F	17	25,045,000.00	25,045,000.00			Charles Madden	Chief, Grant Division	To support state and local effort to prevent terrorism and other catastrophic events and prepare the nation for the threats and hazard that pose greatest risk to security in US
Homeland Security Grant	Federal	HOMELAND SECURITY	97.067	9/01/18 - 8/31/21	9/1/2018	$56,730,000.00	Carryover	Carryover	Both	Both	-	No	HSG18F	18	37,439,678.63	37,439,678.63	14.50	14.50	Charles Madden	Chief, Grant Division	To support state and local effort to prevent terrorism and other catastrophic events and prepare the nation for the threats and hazard that pose greatest risk to security in US
Homeland Security Grant	Federal	HOMELAND SECURITY	97.067	9/01/19 - 8/31/22	8/26/2019	$58,500,000.00	Carryover	Carryover	Both	Both	-	No	HSG19F	19	39,033,816.52	39,033,816.52	29.00	29.00	Charles Madden	Chief, Grant Division	To support state and local effort to prevent terrorism and other catastrophic events and prepare the nation for the threats and hazard that pose greatest risk to security in US
Homeland Security Grant	Federal	HOMELAND SECURITY	97.067	9/01/20 - 8/31/23	9/1/2020	$58,500,000.00	New	New	Both	Both	-	No	HSG20F	20	42,271,788.81	42,271,788.81	38.00	38.00	Charles Madden	Chief, Grant Division	To support state and local effort to prevent terrorism and other catastrophic events and prepare the nation for the threats and hazard that pose greatest risk to security in US
FY 2014 State Management Cost	Federal	FEMA	97.047	7/23/2019 - 9/30/20	7/23/2019	$134,550.00	Carryover	Carryover	Both	NPS	44,850.00	No	MCA15F	15	134,550.00	134,550.00			Adriane Gill	Administrative Officer	State Management Cost -Pre- Disaster Mitigation
UASI Non Profit Security Grant Program	Federal	HOMELAND SECURITY	97.008	9/01/17 - 8/31/20	9/1/2017	$920,500.00	Carryover	Carryover	Both	NPS	-	No	NSG17F	17	1,000,000.00	1,000,000.00			Charles Madden	Chief, Grant Division	Provides funding support for statutorily eligible costs for not for profit at high risk of terror attack and located withn one of the specific UASI eligible Urban Area
UASI Non Profit Security Grant Program	Federal	HOMELAND SECURITY	97.008	9/01 /18 - 8/31/21	9/1/2018	$3,249,201.00	Carryover	Carryover	Both	NPS	-	No	NSG18F	18	2,000,000.00	2,000,000.00			Charles Madden	Chief, Grant Division	Provides funding support for statutorily eligible costs for not for profit at high risk of terror attack and located withn one of the specific UASI eligible Urban Area
UASI Non Profit Security Grant Program	Federal	HOMELAND SECURITY	97.008	9/01/19 - 8/31/22	9/1/2019	$4,449,845.00	Carryover	Carryover	Both	NPS	-	No	NSG19F	19	3,000,000.00	3,000,000.00			Charles Madden	Chief, Grant Division	Provides funding support for statutorily eligible costs for not for profit at high risk of terror attack and located withn one of the specific UASI eligible Urban Area
UASI Non Profit Security Grant Program	Federal	HOMELAND SECURITY	97.008	9/01/20 - 8/31/23	9/1/2020	$4,449,845.00	New	New	Both	NPS	-	No	NSG20F	20	1,000,000.00	1,000,000.00			Charles Madden	Chief, Grant Division	Provides funding support for statutorily eligible costs for not for profit at high risk of terror attack and located withn one of the specific UASI eligible Urban Area
Regional Catastrophic Preparedness Grant	Federal	HOMELAND SECURITY	97.111	10/01/19 - 9/30/22	8/30/2019	$1,138,790.00	New	New	Both	NPS	-	No	RCP19F	19	1,138,790.00	1,138,790.00			Charles Madden	Chief, Grant Division	Regional Catastrophic Preparedness Grant Program
FY 2016 State Management Costs	Federal	FEMA		9/08/17 - 8/30/20	9/8/2017	$254,578.72	Carryover	Carryover	Both	Both	84,859.58	No	SMC17F	17	331,654.76	331,654.76	3.00	3.00	Adriane Gill	Administrative Officer	State Management Cost -Pre- Disaster Mitigation
Securing The Cities Program	Federal	HOMELAND SECURITY	97.106	9/01/14 - 8/31/20	8/30/2019	$3,800,000.00	Carryover	Carryover	Both	NPS	-	No	STC17F	17	3,704,000.00	3,704,000.00			Adriane Gill	Administrative Officer	Securing the Cities
DC Water Supplementa Hazard	Federal	FEMA	97.047	7/1/16-10/31/20	7/1/2016	$149,962.50	Carryover	Carryover	Both	NPS	-	No	WSH16F	16	143,572.66	143,572.66			Adriane Gill	Administrative Officer	Pre-Disaster Mitigation - DC Water Supplemental Hazard Mitigation
														Total	**$164,104,139**	**$164,104,139**	**112.50**	**112.50**			

Attachment III-Federal Payments

Agency Name: Homeland Security/Emergency Management Agency (BN0)

	FY 2020 Payment	FY 2021 Payment	Change	New/On-going	Purpose
			0		
	None		#VALUE!		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
	$0	**$0**	**#VALUE!**		

Attachment III- Grants Lapse (FY19)

Agency Name: Homeland Security/Emergency Management Agency (BN0)

Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA)	Grant Period of Performance (i.e. 01/01/2018 - 12/31/2019)	Original, Official Award Date	Original, Official Award Amount	Expenditures Prior to FY19 (Including IDCR)	New vs Ongoing Grant	Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	SOAR Grant Number	SOAR Grant Phase	FY19 Approved Budget	FY19 Revised Budget (Year-end)	FY19 Year-end Cash, Accrued, and ID Expenditures	FY19 Unexpended Grant Award Amount	FY19 # Approved FTEs	FY19 # Year-end FTEs	DC Agency Program Manger Name	DC Agency Program Manager Position Title	Grant Purpose
Pre-Disaster Mitigation	Federal	FEMA	97.047	7/19/13 - 1/09/19	9/22/2014	$243,750.00	$68,613.53	Ongoing	Carryover	Both	PDM14F	14	$ 243,750.00	$167,818.43	$167,818.43	$ 7,318.04			Adriane Gill	Administrative Officer	DC All Hazard Mitigation Plan
Home Security Grant	Federal	Homeland Security/DHS	97.067	9/01/16 - 8/31/19	9/1/2016	$57,450,500.00	$51,463,613.79	Ongoing	Carryover	Both	HSG16F	16	$ 35,574,000.00	$5,986,886.61	$5,986,886.21	$ -			Charles Madden	Chief, Grant Division	To support state and local effort to prevent terrorism and other catastrophic events and prepare the nation for the threats and hazard that pose greatest risk to security in US.
Home Security Grant- Non Profit	Federal	Homeland Security/DHS	97.008	9/01/16 - 8/31/19	9/1/2016	$1,402,948.00	$1,227,295.86	Ongoing	Carryover	Both	NSG16F	16	$ 1,000,000.00	$173,351.41	$173,351.41	$ 2,300.73			Charles Madden	Chief, Grant Division	Provides funding support for statutorily eligible costs for not for profit at high risk of terror attack, and located within one of the specific UASI eligible Urban Area
Emergency Management Performan	Federal	Homeland Security/DHS	97.042	10/01/17 - 9/30/19	10/1/2017	$3,067,376.00	$1,252,761.81	Ongoing	Carryover	Both	EMP18F	18	$ 1,678,299.31	$1,814,614.19	$1,814,614.19	$ -			Adriane Gill	Administrative Officer	Emergency Management Performance - operation for environmental palnning
Hazard Mitigation Program	Federal	FEMA	97.047	6/01/14 - 6/30/19	5/14/2014	$21,299.00	$21,285.59	Ongoing	Carryover	Both	HMG14F	14	$ -	$0.00	$0.00	$ 13.41			Adriane Gill	Administrative Officer	DC Management Costs
Hazard Mitigation Program	Federal	FEMA	97.047	7/08/15 - 6/30/19	7/8/2015	$413,777.00	$55,378.35	Ongoing	Carryover	Both	DCW15F	15	$ 413,777.00	$0.00	$0.00	$ 358,398.65			Adriane Gill	Administrative Officer	Install emergency generation at 14th Street, Bridge
Hazard Mitigation Program	Federal	FEMA	97.047	6/07/14 - 6/30/19	6/13/2014	$21,376.00	$21,228.52	Ongoing	Carryover	Both	HMC14F	14	$ 21,376.00	$147.48	$0.00	$ 147.48			Adriane Gill	Administrative Officer	DC Management Costs financial oversight
Hazard Mitigation Program	Federal	FEMA	97.047	6/15/15 - 6/30/19	6/15/2015	$415,285.00	$64,807.48	Ongoing	Carryover	Both	WAS15F	15	$ 415,285.00	$0.00	$0.00	$ 350,477.52			Adriane Gill	Administrative Officer	DC WASA install 3 permanent generators with transfer switch
Hazard Mitigation Program	Federal	FEMA	97.047	7/01/14 - 6/30/19	7/2/2014	$21,857.00	$173.97	Ongoing	Carryover	Both	PAC14F	14	$ 21,857.00	$16,632.98	$16,632.98	$ 5,050.05			Adriane Gill	Administrative Officer	To develop and distribute educational materials to residential areas
DC WASA Quick Connector	Federal	FEMA	97.047	4/06/14 - 6/30/19	12/23/2014	$877,302.00	$75,822.62	Ongoing	Carryover	Both	DCW14F	14	$ 877,302.00	$801,479.38	$801,479.38	$ -			Adriane Gill	Administrative Officer	Install quick connector and one generaton.
																$ -					
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